

**Component Summary**  
**University of Alaska**

<b>Results Delivery Unit/ Component</b>	<b>FY2013 Management Plan (9920)</b>	<b>Final FY2013 Supplementals as Passed (10680)</b>	<b>Final FY2013 Supplementals Less Vetoes (10679)</b>	<b>FY2014 Governor Amended (10462)</b>	<b>Final FY2014 Operating as Passed (10678)</b>	<b>Final FY2014 Operating Less Vetoes (10668)</b>	<b>Final FY2014 Operating as Passed vs Final FY2014 Operating Less Vetoes</b>	
<b>Budget Reductions/Additions</b>								
Systemwide Reduction/Additions	15,002.1	0.0	0.0	14,934.0	-19,666.0	-19,666.0	0.0	0.0%
<b>RDU Total:</b>	<b>15,002.1</b>	<b>0.0</b>	<b>0.0</b>	<b>14,934.0</b>	<b>-19,666.0</b>	<b>-19,666.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Statewide Programs and Services</b>								
Statewide Services	40,606.4	0.0	0.0	41,427.8	41,427.8	41,427.8	0.0	0.0%
Office of Information Technology	22,908.7	0.0	0.0	23,252.1	23,252.1	23,252.1	0.0	0.0%
Systemwide Education & Outreach	13,742.5	0.0	0.0	13,868.7	14,068.7	14,068.7	0.0	0.0%
<b>RDU Total:</b>	<b>77,257.6</b>	<b>0.0</b>	<b>0.0</b>	<b>78,548.6</b>	<b>78,748.6</b>	<b>78,748.6</b>	<b>0.0</b>	<b>0.0%</b>
<b>University of Alaska Anchorage</b>								
Anchorage Campus	269,637.5	0.0	0.0	274,308.4	274,418.4	274,418.4	0.0	0.0%
Kenai Peninsula College	14,058.1	0.0	0.0	15,051.5	15,051.5	15,051.5	0.0	0.0%
Kodiak College	4,554.3	0.0	0.0	4,662.7	4,662.7	4,662.7	0.0	0.0%
Matanuska-Susitna College	10,559.1	0.0	0.0	10,945.7	10,945.7	10,945.7	0.0	0.0%
Prince Wm Sound Comm College	7,469.6	0.0	0.0	7,687.1	7,632.6	7,632.6	0.0	0.0%
Small Business Dev Center	0.0	0.0	0.0	2,916.2	3,272.3	3,272.3	0.0	0.0%
<b>RDU Total:</b>	<b>306,278.6</b>	<b>0.0</b>	<b>0.0</b>	<b>315,571.6</b>	<b>315,983.2</b>	<b>315,983.2</b>	<b>0.0</b>	<b>0.0%</b>
<b>Small Business Development Center</b>								
Small Business Dev Center	2,916.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>RDU Total:</b>	<b>2,916.2</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>University of Alaska Fairbanks</b>								
Bristol Bay Campus	0.0	0.0	0.0	4,074.4	4,108.1	4,108.1	0.0	0.0%
Chukchi Campus	0.0	0.0	0.0	2,437.5	2,437.5	2,437.5	0.0	0.0%
College of Rural and Comm Dev	0.0	0.0	0.0	13,662.9	13,662.9	13,662.9	0.0	0.0%
Cooperative Extension Service	0.0	0.0	0.0	11,328.0	11,328.0	11,328.0	0.0	0.0%
Fairbanks Campus	262,830.7	0.0	0.0	272,089.1	272,539.1	272,539.1	0.0	0.0%

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<b>University of Alaska Fairbanks</b>								
Fairbanks Organized Research	142,132.9	0.0	0.0	144,284.7	144,284.7	144,284.7	0.0	0.0%
Interior-Aleutians Campus	0.0	0.0	0.0	6,336.4	6,336.4	6,336.4	0.0	0.0%
Kuskokwim Campus	0.0	0.0	0.0	6,958.9	6,958.9	6,958.9	0.0	0.0%
Northwest Campus	0.0	0.0	0.0	3,225.5	3,225.5	3,225.5	0.0	0.0%
UAF Community and Tech College	0.0	0.0	0.0	14,539.8	14,539.8	14,539.8	0.0	0.0%
<b>RDU Total:</b>	<b>404,963.6</b>	<b>0.0</b>	<b>0.0</b>	<b>478,937.2</b>	<b>479,420.9</b>	<b>479,420.9</b>	<b>0.0</b>	<b>0.0%</b>
<b>University of Alaska Community Campuses</b>								
Bristol Bay Campus	3,859.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Chukchi Campus	2,369.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
College of Rural and Comm Dev	13,369.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Cooperative Extension Service	11,086.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Interior-Aleutians Campus	6,209.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Kuskokwim Campus	6,727.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Northwest Campus	3,137.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
UAF Community and Tech College	14,147.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>RDU Total:</b>	<b>60,908.3</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>University of Alaska Southeast</b>								
Juneau Campus	44,553.9	0.0	0.0	45,322.9	45,440.7	45,440.7	0.0	0.0%
Ketchikan Campus	5,792.5	0.0	0.0	5,925.1	5,925.1	5,925.1	0.0	0.0%

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<b>University of Alaska Southeast</b>								
Sitka Campus	8,155.2	0.0	0.0	8,371.4	8,371.4	8,371.4	0.0	0.0%
<b>RDU Total:</b>	<b>58,501.6</b>	<b>0.0</b>	<b>0.0</b>	<b>59,619.4</b>	<b>59,737.2</b>	<b>59,737.2</b>	<b>0.0</b>	<b>0.0%</b>
<b>Unrestricted General (UGF):</b>	358,264.7	0.0	0.0	368,824.8	371,325.1	371,325.1	0.0	0.0%
<b>Designated General (DGF):</b>	333,284.7	0.0	0.0	341,365.5	305,448.3	305,448.3	0.0	0.0%
<b>Other:</b>	86,334.3	0.0	0.0	86,567.8	86,597.8	86,597.8	0.0	0.0%
<b>Federal:</b>	147,944.3	0.0	0.0	150,852.7	150,852.7	150,852.7	0.0	0.0%
<b>Total Funds:</b>	<b>925,828.0</b>	<b>0.0</b>	<b>0.0</b>	<b>947,610.8</b>	<b>914,223.9</b>	<b>914,223.9</b>	<b>0.0</b>	<b>0.0%</b>
<b>Permanent Full Time:</b>	4,727	0	0	4,727	4,727	4,727	0	0.0%
<b>Permanent Part Time:</b>	222	0	0	222	222	222	0	0.0%
<b>Non Permanent:</b>	0	0	0	0	0	0	0	0.0%
<b>Total Positions:</b>	<b>4,949</b>	<b>0</b>	<b>0</b>	<b>4,949</b>	<b>4,949</b>	<b>4,949</b>	<b>0</b>	<b>0.0%</b>