

Statewide Totals - Operating Budget

Description	FY2013 Supplemental (10508)
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Statewide Totals	-3,344.0

Objects of Expenditure:

71000 Personal Services	5,711.8
72000 Travel	403.4
73000 Services	13,482.3
74000 Commodities	1,155.2
75000 Capital Outlay	0.0
77000 Grants, Benefits	-24,493.0
78000 Miscellaneous	396.3

Funding Sources:

1002 Fed Rcpts (Fed)	310.0
1003 G/F Match (UGF)	390.0
1004 Gen Fund (UGF)	-7,067.7
1005 GF/Prgm (DGF)	4.2
1007 I/A Rcpts (Other)	-88.0
1024 Fish/Game (Other)	792.6
1027 Int Airprt (Other)	-10,000.0
1044 Debt Ret (Other)	1,040.0
1061 CIP Rcpts (Other)	-1,540.0
1102 AIDEA Rcpt (Other)	200.0
1108 Stat Desig (Other)	60.0
1112 IntAptCons (Other)	10,000.0
1188 Fed Unrstr (Fed)	2,554.9

Totals:

Unrestricted General (UGF)	-6,677.7
Designated General (DGF)	4.2
Other Funds	464.6
Federal Funds	2,864.9

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Positions:	
Permanent Full Time	0
Permanent Part Time	0
Non Permanent	0