

**State of Alaska
FY2014 Governor's Operating Budget**

**Department of Revenue
Alaska Housing Finance Corporation
Results Delivery Unit Budget Summary**

Alaska Housing Finance Corporation Results Delivery Unit

Contribution to Department's Mission

The mission of the Alaska Housing Finance Corporation is to provide Alaskans access to safe, quality, affordable housing.

Major RDU Accomplishments in 2012

Please see component narratives.

Key RDU Challenges

Please see component narratives.

Significant Changes in Results to be Delivered in FY2014

Please see component narratives.

Contact Information

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**Alaska Housing Finance Corporation
RDU Financial Summary by Component**

All dollars shown in thousands

	FY2012 Actuals				FY2013 Management Plan				FY2014 Governor			
	UGF+DGF Funds	Other Funds	Federal Funds	Total Funds	UGF+DGF Funds	Other Funds	Federal Funds	Total Funds	UGF+DGF Funds	Other Funds	Federal Funds	Total Funds
Formula Expenditures None.												
Non-Formula Expenditures												
AHFC Operations	0.0	32,789.8	52,072.7	84,862.5	0.0	35,646.7	54,637.1	90,283.8	0.0	36,437.0	56,396.8	92,833.8
Anc. State Office Building	0.0	73.8	0.0	73.8	0.0	200.0	0.0	200.0	0.0	100.0	0.0	100.0
AK Gasline Development Corp	0.0	1,080.9	0.0	1,080.9	0.0	3,629.4	0.0	3,629.4	0.0	3,634.3	0.0	3,634.3
AK Corp for Affordable Housing	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	165.6	304.2	469.8
Totals	0.0	33,944.5	52,072.7	86,017.2	0.0	39,476.1	54,637.1	94,113.2	0.0	40,336.9	56,701.0	97,037.9

**Alaska Housing Finance Corporation
Summary of RDU Budget Changes by Component
From FY2013 Management Plan to FY2014 Governor**

All dollars shown in thousands

	<u>Unrestricted Gen (UGF)</u>	<u>Designated Gen (DGF)</u>	<u>Other Funds</u>	<u>Federal Funds</u>	<u>Total Funds</u>
FY2013 Management Plan	0.0	0.0	39,476.1	54,637.1	94,113.2
Adjustments which will continue current level of service:					
-AHFC Operations	0.0	0.0	-73.3	-221.4	-294.7
-AK Gasline Development Corp	0.0	0.0	4.9	0.0	4.9
-AK Corp for Affordable Housing	0.0	0.0	165.6	304.2	469.8
Proposed budget decreases:					
-Anc. State Office Building	0.0	0.0	-100.0	0.0	-100.0
Proposed budget increases:					
-AHFC Operations	0.0	0.0	863.6	1,981.1	2,844.7
FY2014 Governor	0.0	0.0	40,336.9	56,701.0	97,037.9