

**Reapprop to DOR for oil and gas fiscal systems analysis and work related to oil and gas resources - Est \$1,878,294**      **FY2014 Request: \$0**  
**Reference No: 57840**

**AP/AL:** Appropriation      **Project Type:** Workforce Dev  
**Category:** Development  
**Location:** Statewide      **House District:** Statewide (HD 1-40)  
**Impact House District:** Statewide (HD 1-40)      **Contact:**  
**Estimated Project Dates:** 07/01/2013 - 06/30/2017      **Contact Phone:** (555)555-5555

**Brief Summary and Statement of Need:**

The unexpended and unobligated balance, estimated to be \$1,878,294, of the appropriation made in sec. 1, ch. 5, FSSLA 2011, page 97, lines 20 - 23 (Department of Revenue, payment card industry data security standards statewide compliance - \$2,000,000) is reappropriated to the Department of Revenue for oil and gas fiscal systems analysis and work related to the commercialization of oil and gas resources.

<b>Funding:</b>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>	<u>FY2017</u>	<u>FY2018</u>	<u>FY2019</u>	<u>Total</u>
Total:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

**Operating & Maintenance Costs:**

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
<b>Totals:</b>	<b>0</b>	<b>0</b>

**Prior Funding History / Additional Information:**