

**Child Support Services Computer Replacement Project
Phase 4**

**FY2014 Request: \$218,000
Reference No: 56759**

AP/AL: Appropriation

Project Type: Information Technology /
Systems / Communication

Category: Health/Human Services

Location: Statewide

House District: Statewide (HD 1-40)

Impact House District: Statewide (HD 1-40)

Contact: Jerry Burnett

Estimated Project Dates: 07/01/2013 - 06/30/2018

Contact Phone: (907)465-2312

Brief Summary and Statement of Need:

This is phase four of a five-year replacement cycle of the computer, server and printer replacement project. The agency objective is to replace personal computers, printers, servers, network attached storage and supporting devices such as uninterruptible power supplies (UPS) that have exceeded their useful life. With 274 computers in use within the division, a five year replacement plan allows for the replacement of 55 computers annually as well as several servers and duplex printers.

Funding:	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>	<u>FY2017</u>	<u>FY2018</u>	<u>FY2019</u>	<u>Total</u>
Fed Rcpts	\$143,900						\$143,900
G/F Match	\$74,100						\$74,100
Total:	\$218,000	\$0	\$0	\$0	\$0	\$0	\$218,000

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input checked="" type="checkbox"/> Phased - underway	<input type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
Totals:	0	0

Prior Funding History / Additional Information:

Project Description/Justification:

By replacing these units, Child Support Services will be able to serve clients more effectively as well as saving repeated costly repairs to equipment that has exceeded its useful life. The end result is increased customer satisfaction and a better use of state funds. Prior funding received:

\$204,000 (GFM: \$69,400 FED: \$134,600) FY2013

\$212,000 (GFM: \$72,100 FED: \$139,900) FY2010

\$201,600 (GFM: \$68,544 FED: \$133,056) FY2011