

AHFC Security Systems Replacement/Upgrades**FY2014 Request: \$500,000****Reference No: 47068****AP/AL:** Appropriation**Project Type:** Renewal and Replacement**Category:** Public Protection**Location:** Statewide**House District:** Statewide (HD 1-40)**Impact House District:** Statewide (HD 1-40)**Contact:** Les Campbell**Estimated Project Dates:** 07/01/2013 - 06/30/2018 **Contact Phone:** (907)330-8356**Brief Summary and Statement of Need:**

This project will upgrade existing security and door access systems to senior, disabled, and multi-family public housing. The project includes replacement of security and door access systems that are outdated and are no longer supported by manufacturers for replacement parts and software.

| Funding: | <u>FY2014</u> | <u>FY2015</u> | <u>FY2016</u> | <u>FY2017</u> | <u>FY2018</u> | <u>FY2019</u> | <u>Total</u> |
|-----------------|------------------|---------------|---------------|---------------|---------------|---------------|------------------|
| Gen Fund | \$500,000 | | | | | | \$500,000 |
| Total: | \$500,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$500,000 |

| | | | | |
|---|---|---------------------------------------|---|--|
| <input type="checkbox"/> State Match Required | <input type="checkbox"/> One-Time Project | <input type="checkbox"/> Phased - new | <input type="checkbox"/> Phased - underway | <input checked="" type="checkbox"/> On-Going |
| 0% = Minimum State Match % Required | | <input type="checkbox"/> Amendment | <input type="checkbox"/> Mental Health Bill | |

Operating & Maintenance Costs:

| | <u>Amount</u> | <u>Staff</u> |
|----------------------|---------------|--------------|
| Project Development: | 0 | 0 |
| Ongoing Operating: | 0 | 0 |
| One-Time Startup: | 0 | 0 |
| Totals: | 0 | 0 |

Prior Funding History / Additional Information:

Sec1 Ch17 SLA2012 P130 L31 SB160 \$500,000

Sec1 Ch5 SLA2011 P98 L26 SB46 \$500,000

Sec7 Ch43 SLA2010 P34 L28 SB230 \$500,000

Sec1 Ch15 SLA2009 P20 L19 SB75 \$300,000

Project Description/Justification:

This project will upgrade existing security and door access systems to senior/disabled and multi-family public housing complexes.

The projected outcome is to:

- Increase security for residents;
- Reduce theft and vandalism;
- Reduce maintenance and custodial costs; and
- Increase useful life of the structures.

Program Description:

This request will provide funding to continue the upgrades for security and main entry door access systems for AHFC senior/disabled and low-income multi-family housing.

AHFC Security Systems Replacement/Upgrades

FY2014 Request: \$500,000
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A recent comprehensive survey was conducted to identify the location, configuration and current condition of door access and security systems in senior/disabled and low-income multi-family housing in Anchorage, Fairbanks and Juneau.

Many of the systems were found to be outdated with analog-type cameras, recorders, card readers and software components that are no longer supported by the various manufacturers of systems compatible with currently available equipment.

Systems have already been upgraded and standardized in two larger senior facilities in Fairbanks and funding was received in FY2013 that is being used to address major replacement work needed at a third senior housing complex in Fairbanks and the main office facility. Due to cost over runs replacing the existing systems in Fairbanks, this funding is intended to begin upgrade and standardize systems for Juneau. Standardization will consolidate purchasing and maintenance of system components.