

State of Alaska
FY2014 Governor's Operating Budget

Department of Public Safety
Council on Domestic Violence and Sexual Assault
Results Delivery Unit Budget Summary

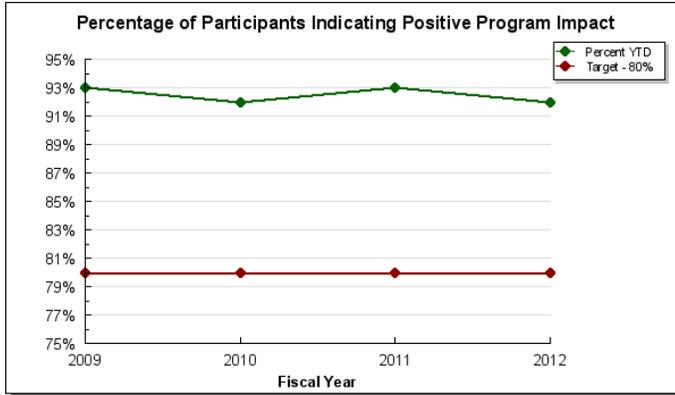
Council on Domestic Violence and Sexual Assault Results Delivery Unit

Contribution to Department's Mission

Provide a system of statewide crisis intervention, perpetrator accountability, and prevention services to Alaskans victimized or impacted by domestic violence and sexual assault.

Results

(Additional performance information is available on the web at <http://omb.alaska.gov/results>.)



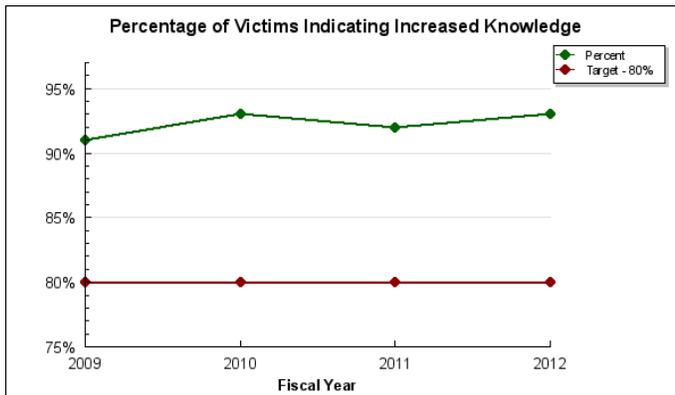
Core Services

- Victims are equipped to further access program services for safety, information, and protection when needed.
- Victim services are provided in accordance with established regulatory standards.
- Batterer intervention services are run according to established regulatory standards.
- Statewide training and education is provided to first responders and other Alaskan community members on the causes, prevention, and treatment of domestic violence and sexual assault.

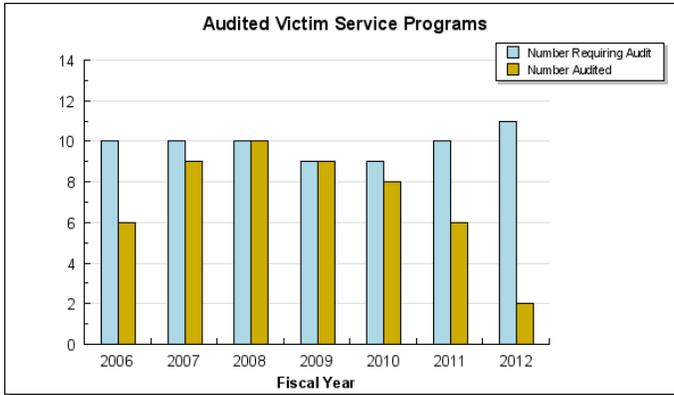
Measures by Core Service

(Additional performance information is available on the web at <http://omb.alaska.gov/results>.)

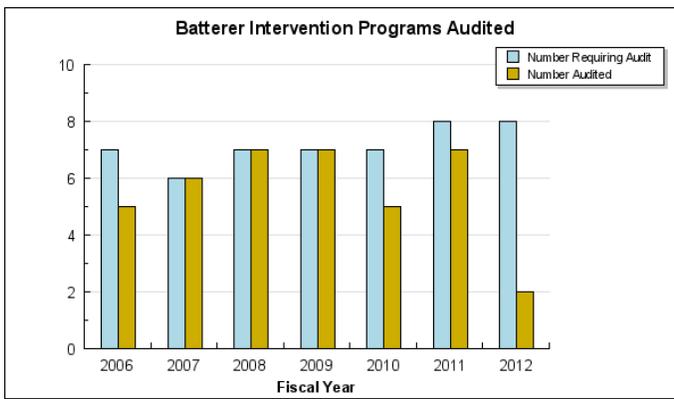
1. Victims are equipped to further access program services for safety, information, and protection when needed.



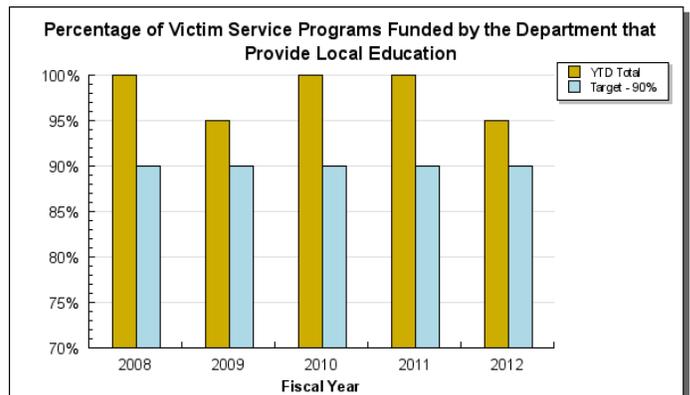
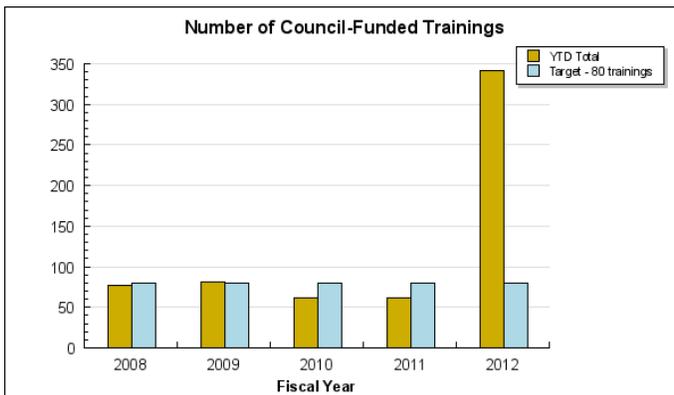
2. Victim services are provided in accordance with established regulatory standards.



3. Batterer intervention services are run according to established regulatory standards.



4. Statewide training and education is provided to first responders and other Alaskan community members on the causes, prevention, and treatment of domestic violence and sexual assault.



Major RDU Accomplishments in 2012

The council collaborated with the University of Alaska Anchorage (UAA) Justice Center to conduct Alaska’s first statewide domestic violence and sexual assault victimization study. The study revealed 47.6 percent of adult women experienced intimate partner violence and 37.1 percent experienced sexual violence in their lifetimes. Thank you to the women who relived these horrendous experiences to inform the rest of us about these crimes.

The council collaborated with the network and launched the Real Alaska Men Choose Respect public awareness campaign; the Stand Up/Speak Up youth campaign; and, the development of community primary prevention projects in several areas of the state.

The council collaborated with the Division of Public Health, the Department of Education, and the network to implement the 4th R primary prevention curriculum in Alaskan schools. The 4th R curriculum is a comprehensive program that encourages a whole-school approach to preventing violence/bullying and promoting healthy relationships.

The council fully or partially funded 61 regional or statewide trainings for first responders including a multi-disciplinary conference, Weaving Together the Safety Net—Coordinating Alaska's Response to Violence Against Women, attended by over 100 advocates and law enforcement personnel.

Key RDU Challenges

Lack of affordable and supportive housing affects crime victims across the state. Although victims actively participate in processes necessary to secure housing, there are few affordable opportunities. As a result, victims are requesting shelter stay extensions. A tension exists for programs in trying to support efforts to stay safe while at the same time providing immediate safety for increasing numbers of victims just beginning their escape. Longer stays and rising fixed costs negatively affect both the type of services programs can offer and the amount of services available.

Other challenges include lack of legal representation for victims of domestic violence and sexual assault and the increase in domestic violence and sexual assault victims with multiple issues seeking services (for example, dealing with mental health issues or drug and alcohol abuse issues).

Programs report it is more difficult to access federal and philanthropic funding as more grant programs consolidate and more local organizations begin applying for those grants as they experience funding shortages in their own areas. This affects both the type of services programs can offer and the amount of services available from their community and statewide partners.

Making sexual assault forensic exams available throughout the state is a challenge. Several programs reported difficulty in maintaining nursing staff trained to gather forensic evidence in cases involving adult sexual assault. Many hospitals experience chronic nursing shortages and find it difficult to allocate limited resources to a non-medical purpose. There are challenges associated with implementing anonymous reporting of adult sexual assault and in gathering and storing evidence.

Engaging allied agencies to participate in joint efforts in order to best address the needs of those affected by domestic violence, sexual assault, and other violent crimes is an on-going challenge.

Significant Changes in Results to be Delivered in FY2014

CDVSA will strengthen prevention efforts through pooling resources and engaging stakeholders in a campaign to prevent interpersonal violence in Alaska. The council will coordinate prevention activities with the Alaska Network on Domestic Violence and Sexual Assault (network) and the Division of Public Health in the Department of Health and Social Services.

CDVSA will strengthen research efforts through a partnership with the University of Alaska and the network. Working with the university, the council will fund regional interpersonal violence prevalence surveys.

Based on data gathered in FY2012, the batterers intervention program regulations will be revised and program models will be expanded.

Contact Information

Contact: Lauree Morton, Executive Director, CDVSA

Phone: (907) 465-5504

Fax: (907) 465-3627

E-mail: lauree.morton@alaska.gov

**Council on Domestic Violence and Sexual Assault
RDU Financial Summary by Component**

All dollars shown in thousands

	FY2012 Actuals				FY2013 Management Plan				FY2014 Governor			
	UGF+DGF Funds	Other Funds	Federal Funds	Total Funds	UGF+DGF Funds	Other Funds	Federal Funds	Total Funds	UGF+DGF Funds	Other Funds	Federal Funds	Total Funds
Formula Expenditures None.												
Non-Formula Expenditures												
Domestic Viol/Sexual Assault	10,174.9	1,526.3	3,270.6	14,971.8	11,024.6	1,737.7	3,705.1	16,467.4	12,112.8	1,737.7	3,705.1	17,555.6
Batterers Intervention Program	200.0	0.0	0.0	200.0	200.0	0.0	0.0	200.0	0.0	0.0	0.0	0.0
Totals	10,374.9	1,526.3	3,270.6	15,171.8	11,224.6	1,737.7	3,705.1	16,667.4	12,112.8	1,737.7	3,705.1	17,555.6

**Council on Domestic Violence and Sexual Assault
Summary of RDU Budget Changes by Component
From FY2013 Management Plan to FY2014 Governor**

All dollars shown in thousands

	<u>Unrestricted Gen (UGF)</u>	<u>Designated Gen (DGF)</u>	<u>Other Funds</u>	<u>Federal Funds</u>	<u>Total Funds</u>
FY2013 Management Plan	11,224.6	0.0	1,737.7	3,705.1	16,667.4
Adjustments which will continue current level of service:					
-Domestic Viol/Sexual Assault	200.7	0.0	0.0	0.0	200.7
-Batterers Intervention Program	-200.0	0.0	0.0	0.0	-200.0
Proposed budget increases:					
-Domestic Viol/Sexual Assault	887.5	0.0	0.0	0.0	887.5
FY2014 Governor	12,112.8	0.0	1,737.7	3,705.1	17,555.6