

State of Alaska FY2014 Governor's Operating Budget

Department of Public Safety

Department of Public Safety

Mission

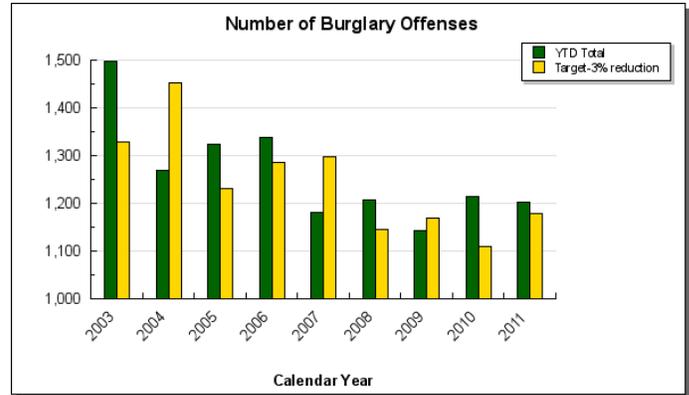
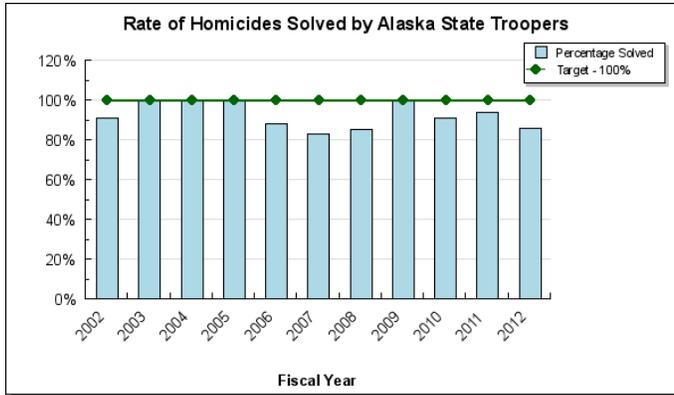
The mission of the Department of Public Safety is to ensure public safety and enforce fish and wildlife laws. AS 44.41.020

	Core Services (in priority order)	UGF	DGF	Other	Fed	Total	PFT	PPT	NP	% GF
1	Law Enforcement Patrol & Investigations	48,065.8	0.0	1,975.2	3,778.7	53,819.7	444	0	14	28.2%
2	Rural Law Enforcement	29,260.6	1,103.2	577.4	0.0	30,941.2	10	0	0	17.8%
3	Domestic Violence & Sexual Assault Programs	27,644.7	46.2	2,172.7	7,880.6	37,744.2	14	0	1	16.2%
4	Statewide Public Safety Programs	24,324.2	4,717.7	5,654.1	1,899.3	36,595.3	231	0	2	17.0%
5	Resource Protection	28,527.2	41.5	1,893.7	0.0	30,462.4	151	18	0	16.8%
6	Highway Safety	6,737.5	0.0	7,552.4	10.6	14,300.5	19	0	0	4.0%
	FY2013 Management Plan	164,560.0	5,908.6	19,825.5	13,569.2	203,863.3	869	18	17	

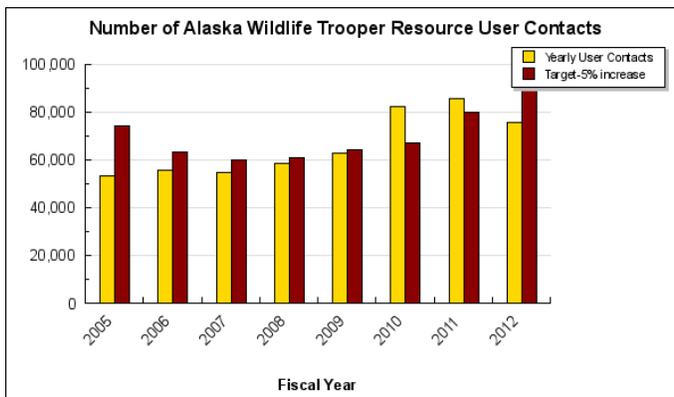
Measures by Core Service

(Additional performance information is available on the web at <http://omb.alaska.gov/results>.)

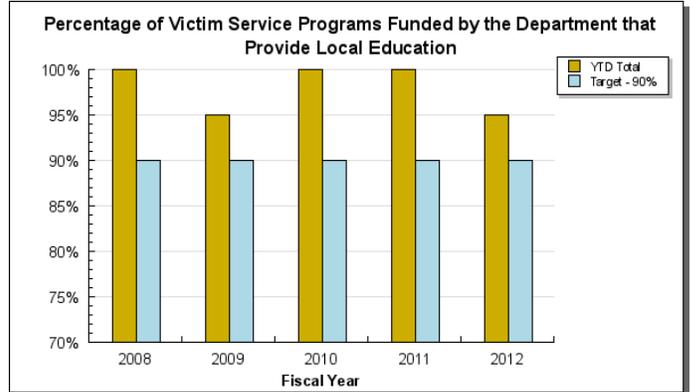
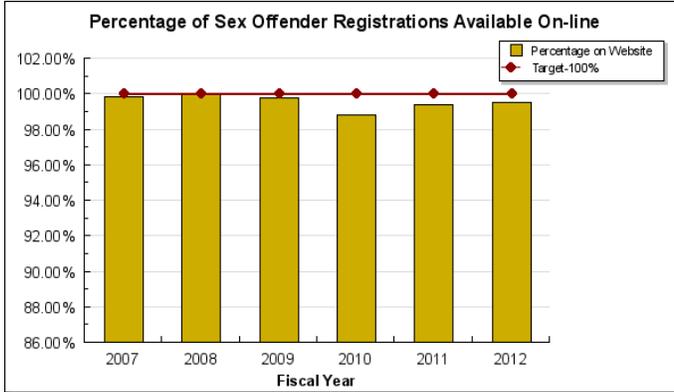
1. Law Enforcement Patrol & Investigations



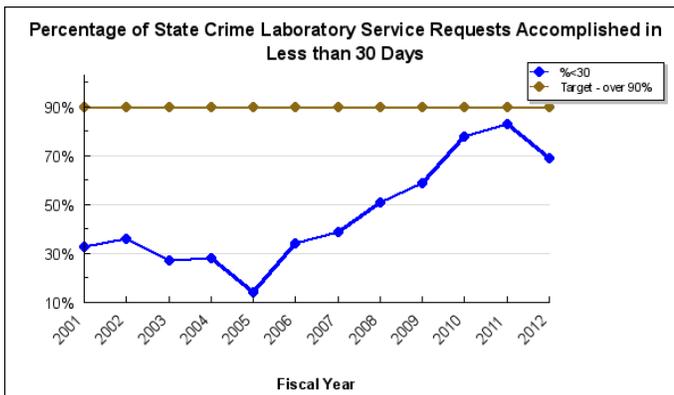
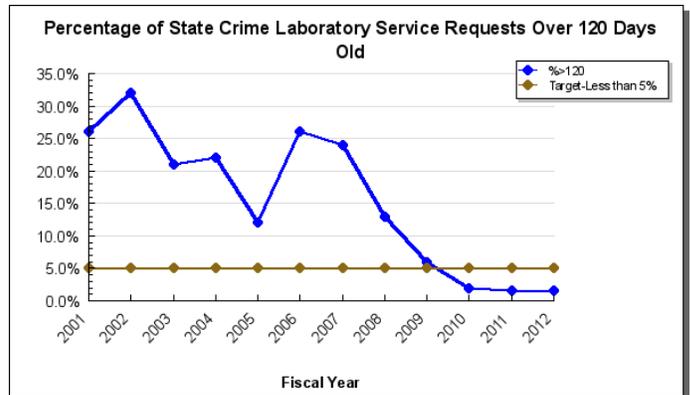
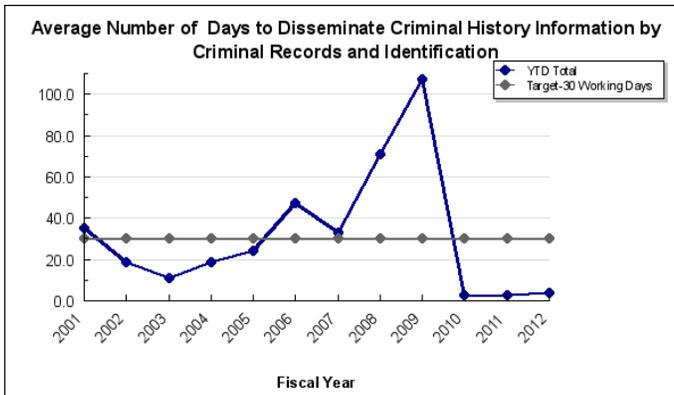
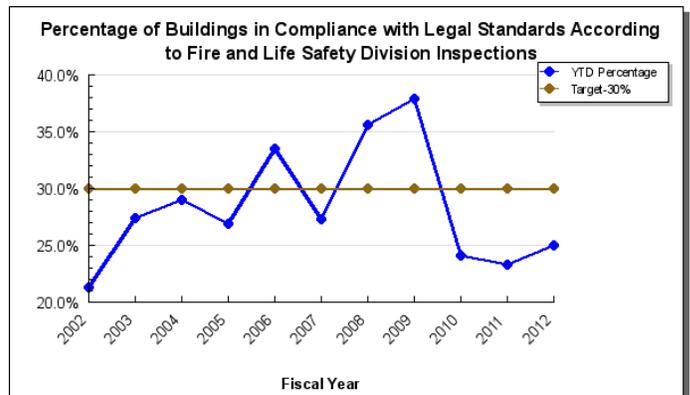
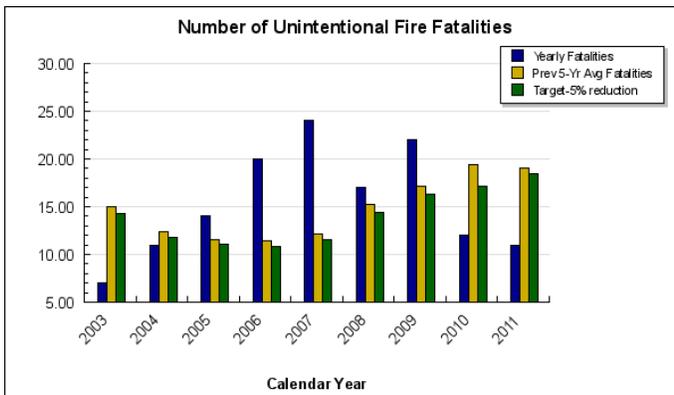
2. Rural Law Enforcement



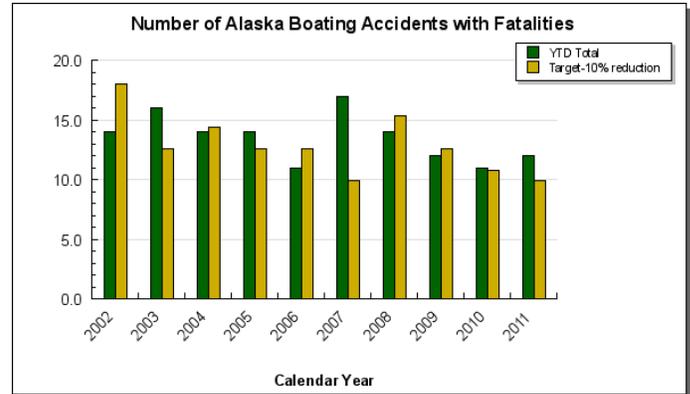
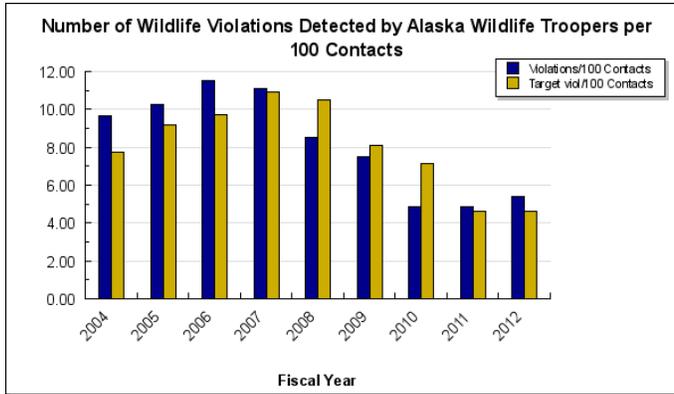
3. Domestic Violence & Sexual Assault Programs



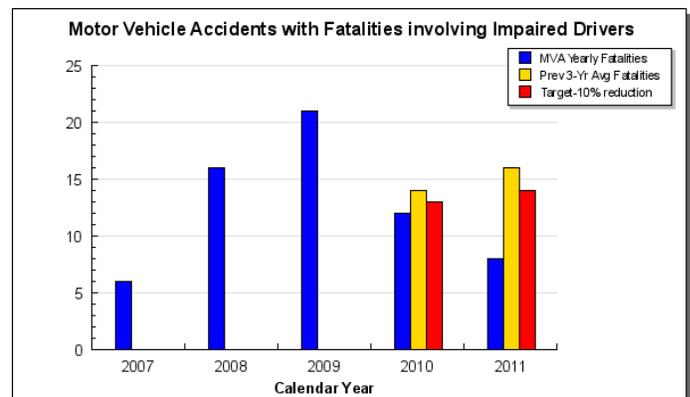
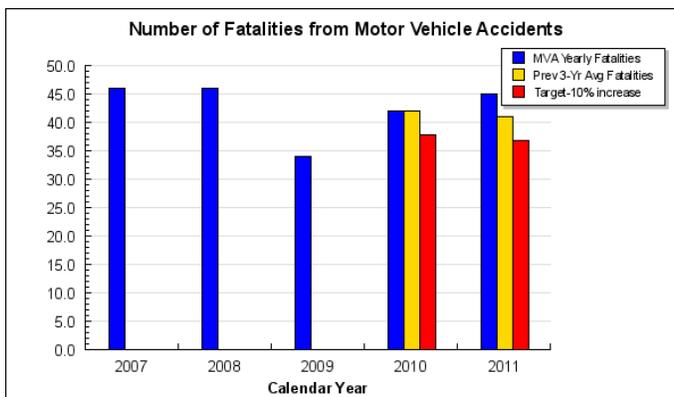
4. Statewide Public Safety Programs



5. Resource Protection



6. Highway Safety



Major Department Accomplishments in 2012

Law Enforcement Patrol and Investigations:

The Alaska State Troopers (AST):

- Handled more than 112,684 offenses in AST jurisdiction.
- Responded to more than 4,395 motor vehicle collisions.
- Responded to 305 search and rescue efforts.
- Investigated over 5,000 drug and alcohol importation related crimes.
- Solved 86 percent of the homicides that occurred within AST jurisdiction or that AST was asked to adopt the investigation from a Borough, City or Municipality.
- Served or closed over 8,338 warrants.
- Served or closed over 17,924 writs.

Wildlife Investigations: The Alaska Wildlife Trooper (AWT) Investigations unit conducted seven undercover fishing operations and four large scale undercover hunting trips that resulted in continued criminal investigations. The unit also conducted other covert operations including surveillance operations, internet chats, fish and wildlife parts sales, and covert contacts at outdoor shows, both in and out of state. The unit conducted numerous large big game guiding case investigations. These cases resulted in multiple charges filed on several suspects. The unit traveled out-of-state to Washington, Idaho, Montana, Utah, and Colorado as well as multiple locations within Alaska to conduct investigations and served 24 search warrants. The unit recommended that over 100 charges be filed on suspects. The unit also seized two aircraft and one vessel used to commit egregious wildlife and fisheries crimes which are valued at \$450,000.

State Trooper Special Patrol Activities: Alaska State Troopers and Wildlife Troopers performed many special patrols including Knik River Public Use Area patrols for the Department of Natural Resources and extensive seatbelt and driving under the influence (DUI) enforcement. Increased patrols were put in place for the Valley Polar Plunge, the Iron Dog start, the Iditarod restart, the Valdez Extreme Ski competition, the Arctic Man snow machine races near Paxson, Memorial Day events, Seward's Mt. Marathon foot race, the Deltana Fair, the Anderson Blue Grass, the Talkeetna Blue Grass, the Tanana Valley Fair, the Girdwood's Forest Fair, the Ninilchik Fair and the Alaska State Fair in Palmer.

Rural Law Enforcement:

Drug Abuse Resistance Education D.A.R.E.: The D.A.R.E. Officer Training (DOT) program was expanded to include Bethel Alaska. The DOT training staff attended a full day of their own training and incorporated two Village Public Safety Officer (VPSO) D.A.R.E. officers as mentor assistants. The Bethel DOT successfully trained an additional nine D.A.R.E. officers. Most of these newly trained D.A.R.E. officers began teaching the D.A.R.E. curriculum in their communities. Planning was begun with the Northwest Arctic Borough School District to bring in specialized consultants who will provide safety and security assessments for 10 village schools in the Northwest Arctic Borough. The consultants will begin the assessments in FY2013. Eighteen new D.A.R.E. officers were trained in 2012, bringing the statewide total of D.A.R.E. officers to an all-time high of 69. Ten of these new D.A.R.E. officers are VPSOs, bringing the total VPSO D.A.R.E. officers to 20.

Village Public Safety Officer (VPSO) Program: Significant effort was focused on recruitment for the VPSO program. New brochures were produced to educate both communities and those interested in a career as a VPSO. A formalized strategic plan for the VPSO program was developed under contract with McDowell Group of Anchorage. This plan will be the program's compass to focus on the challenges and growth of the program. The number of VPSOs employed in 2012 went from 85 to 92.

VPSO Caseload Activity:

- AST conducted 4,812 village visits state-wide to assist VPSOs,
- Troopers conducted 9,487 hours of VPSO oversight,
- Twenty-eight of the thirty-six new VPSO hires graduated from the Sitka Training Academy in January 2012,
- A dedicated trooper for VPSO support in Kotzebue assisted the local borough coordinator in supervision and retaining equipment for the VPSOs, and
- VPSOs investigated 7,360 calls of service statewide. These cases included 100 driving under the influence (DUI), 266 domestic violence assaults and 192 other assaults. This compares to 6,884 cases investigated in FY2011.

Domestic Violence and Sexual Assault:

The Council on Domestic Violence and Sexual Assault:

- Partnered with the University of Alaska Anchorage Justice Center to conduct Alaska's first statewide domestic violence and sexual assault victimization study. The study revealed 47.6 percent of adult women experienced intimate partner violence and 37.1 percent experienced sexual violence in their lifetime.
- Worked with the Alaska Network on Domestic Violence and Sexual Assault (network) to launch the Real Alaska Men Choose Respect public awareness campaign, the Stand Up/Speak Up youth campaign, and the development of community primary prevention projects in several areas of the state.
- Teamed with the Division of Public Health, the Department of Education, and the network to implement the 4th R primary prevention curriculum in Alaskan schools. The 4th R curriculum is a comprehensive program that encourages a whole-school approach to preventing violence/bullying and promoting healthy relationships.
- Fully or partially funded 61 regional or statewide trainings for first responders including a multi-disciplinary conference, Weaving Together the Safety Net – Coordinating Alaska's Response to Violence Against Women, attended by over 100 advocates and law enforcement personnel.

Statewide Public Safety Programs:

The Division of Fire and Life Safety:

- Conducted 2,665 building inspections in FY2012 as compared to 2,529 in FY2011.
- Conducted 24 life safety code surveys for the Department of Health and Social Services Medicare and Medicaid participant hospitals, long-term care facilities, and surgery centers throughout the state.
- Received and completed 994 plan reviews of commercial buildings in FY2012, compared to 1016 in FY2011 which was a major reduction in the backlog of permits.
- Completed 44 fire investigations for fires where death, injury, or criminal activity was involved, compared to 47 in FY2011. The deputy fire marshals provided assistance to the district attorneys in the development of cases or testified in a court.
- Provided Basic Firefighter Training in 12 communities. Since the inception of the program, training has been provided in 137 communities. One hundred thirty-eight communities are presently part of Project Code Red, a training program designed to assist rural Alaska communities with little or no fire protection. Project Code Red enables a community the ability to start or enhance protection of their community with an equipped and trained volunteer force of community citizens. Advanced training was presented in Palmer and Seward for Project Code Red communities, as well as others.

The Alaska Fire Standards Council:

- Processed 1,104 applications and issued 1,129 fire certificates.
- Facilitated 62 certifying officer assignments for fire department testing and certification.
- Adopted three new certification levels.
- Provided support for two fire department accreditation audits.

Alaska Public Safety Information Network (APSIN):

- Continued DPS Virtual Private Network (VPN) Solution deployment.
- Completed a significant portion of the APSIN redesign and continued work on remaining phases including a read-only criminal history database, operational support for the production Judicial Services databases, and access to some federal databases such as the National Crime Information Center (NCIC).
- Continued Traffic and Criminal Software (TraCS) and Alaska State Trooper (AST) Mobile Data Computer deployment to AST and local law enforcement agencies.
- Continued data center virtualization and high availability deployments.
- Continued Microsoft (MS) BizTalk 2009 Enterprise Service Bus (ESB) development, and deployment.

Criminal Records and Identification:

- Improved availability of sex offender information due to structural reorganization and additional personnel resources, nearly 100 percent of all sex offender data is available to the public on the DPS web site.
- Conducted criminal justice information audits for 18 agencies on their entry and use of criminal justice information, wanted person, missing person, and property information entry into APSIN and National Crime Information Center (NCIC), a computerized index of criminal information maintained by the FBI and available to Alaska law enforcement.
- Trained 386 APSIN and NCIC users in 109 agencies on proper policy and procedures for APSIN and NCIC use and data entry.

Scientific Crime Detection Laboratory (Crime Lab):

- All backlogged sexual assault and other violent crimes cases awaiting DNA analysis (prior to 2011) were analyzed. The backlog of sexual assault and other violent crimes cases awaiting DNA analysis has been reduced to less than 70.
- A total of 3,417 database samples (3,004 arrestee, 413 convicted felon) and 152 forensic profiles (from submitted cases) were entered into the DNA database with the following results:
-2 cases identifying the source of unidentified human remains.

- 5 forensic hits (linking two cases). 4 of these were between unsolved Alaska cases. The 5th was a match with New Jersey that resulted in the identification of a suspect in an Alaskan case.
- 68 instances of a suspect being identified in an unsolved Alaska case.
- 4 instances of an Alaskan offender being identified as a suspect in a case from another state.

Resource Protection:

The largest department patrol vessels (*Stimson, Woldstad, Enforcer, and Camai*) spent a combined total of 433 days at sea and logged 29,729 patrol miles of Alaska commercial fishing areas. The skiffs assigned to these vessels patrolled an additional 12,845 miles. Approximately 1,859 fishing vessels were boarded and checked. Fishing gear on the grounds was also checked, including 1,572 crab pots. These patrols resulted in 327 case investigations that included fishing during closed season and closed waters, illegal gear and over limit of gear, fishing without permits, and license violations.

Highway Safety:

The Alaska State Troopers partnered with several municipal police departments for multi-jurisdictional patrols over the holidays to improve highway safety and shifted resources to reduce vehicle related incidents on the surface transportation system when emergency fisheries were opened and traffic flow increased.

Key Department Challenges

Law Enforcement Patrol and Investigations:

Increased Need for Core Police Services:

As Alaska's population continues to grow, requests for services have increased. Alcohol and drug involvement in crime remains a significant challenge. Technological changes and sophistication allow new criminal exploitations of the populace, including identity theft, child pornography and online child sexual exploitation, and computer fraud schemes. The Alaska State Troopers' technology base lags far behind other police and public service organizations in all these areas. The dispatch center in Fairbanks does not have a computer aided dispatch (CAD) software package that will allow effective and efficient deployment and tracking resources. Even with the newly implemented automated records management system (ARMS), the department is unable to take full advantage of the functionality due to limited internal resources. There are locations throughout the state that are still issuing citations by hand and routing paper copies to the court system.

State Trooper Recruitment:

Recruitment and retention continues to be a significant challenge for the Alaska State Troopers and law enforcement agencies nation-wide. Attracting quality applicants is especially challenging when competing with other agencies in and out of Alaska. The requirement that troopers be willing to transfer to rural locations where housing and amenities are limited creates recruiting challenges not faced by other police agencies in the state.

Rural Law Enforcement:

Village Public Safety Officer (VPSO) Housing:

With the increase in the number of VPSO positions, the need for more housing and office facilities within communities is increasingly more challenging. Many rural communities are looking to the state or federal government for funding sources due to depressed economies.

Increased Service Calls:

Due to the expansion and enhancement of cell phone service in most rural Alaska communities, an increase in calls for VPSO service has been experienced. Although providing better public access to the VPSO, the need to manage and prioritize these calls for service is a challenge.

Domestic Violence and Sexual Assault:**High Rate of Domestic violence and Sexual Assault:**

Alaska's rate of forcible rape is 2.5 times the national average. Rates of domestic violence are among the highest in the nation. The rates of victimization of Alaska Native women and children, particularly in rural Alaska, are even greater. Small communities and villages present specific and difficult challenges to investigations of these crimes.

Victim Services in Rural Areas:

Ensuring accessibility to services for victims in remote areas and the ability of victim service programs to maintain core services despite rising costs is an ongoing concern. A lack of affordable housing causes victims to extend stays in shelters, affecting services available to incoming victims. Additionally, making sexual assault forensic exams available throughout the state is a challenge. Several programs reported difficulty in maintaining nursing staff trained to gather forensic evidence in cases involving adult sexual assault. Many hospitals experience chronic nursing shortages and find it difficult to allocate limited resources to a non-medical purpose. There are also challenges associated with implementing anonymous reporting of adult sexual assault and in gathering and storing evidence.

Statewide Public Safety Programs:**Residential Fires:**

Residential fires continue to be Alaska's largest number of structure fires and where 100% of fire fatalities have occurred. The Division of Fire and Life Safety has no authority to enforce single-family residential code requirements so single family resident fires continue without incorporating the inherent safety factors provided within a residential building code. Alcohol and drugs are a leading contributor to fire fatalities and the ratio of fire fatalities to the number of events involved with drugs and alcohol remains constant with a three year average of 8.7. The Division of Fire and Life Safety continues to provide significant cultural public education focused on personal responsibility. The most effective method to reach residential occupants has been through public education programs targeting high-risk groups and areas.

Juvenile Fire Setters (JFS):

Juveniles are a significant cause of fire fatalities and property damage. The solution to JFS is not held by any one department or division, instead it requires incorporating professionals from many agencies including law enforcement, fire departments, social services, and mental health services for a statewide synergistic attack on the problem. The issue is both rural and urban and does not subscribe to social or economic status. Statistically, JFS are responsible for 20 percent of Alaska's fatalities and 30 to 40 percent of the state's property loss. There is no programmatic approach to this issue. With existing limitations of knowledge, interdepartmental cooperation, and current staffing levels, JFS will remain contributors to increasing fire fatalities and property loss. Educational opportunities will be provided to agencies that have a hand in helping to reduce this problem.

Small Police Departments:

The majority of small police departments in Alaska have very limited training budgets, with most of their funds going toward required entry-level training. The Alaska Police Standards Council remains focused on identifying, funding, and integrating current and progressive programs into its training agenda. Individual community needs and agency limitations must also be considered when reviewing appropriate training plans.

Alaska Public Safety Information Network (APSIN):

On July 1, 2013, the new APSIN system will be implemented. A challenge will be to support and synchronize old and new technologies during a protracted transition, and to train users on the new system. Deploying and integrating support infrastructure, including security, directory, and related systems, will be a significant undertaking, requiring both external resources and training for DPS staff. These efforts must be coordinated to meet state and federal standards while also supporting other operational systems used daily by DPS.

Compliance with Federal Record Keeping and Monitoring Requirements:

Laws such as the USA PATRIOT Act, NICS Improvement Act of 2007 (HR 297), Brady National Instant Check System (NICS), Violence Against Women Act (VAWA), Sex Offender Registration, and numerous other federal laws require constant monitoring to assure compliance and public safety. In July 2006, Congress passed the Adam Walsh Child Protection and Safety Act of 2006 (P.L. 109-208), a dramatic overhaul of the nation's sex offender registration laws. The State of Alaska would need to amend its Sex Offender Registration law (AS 12.63) to incorporate mandates in this bill, which would require significant changes to state policy and procedures, not only for the sex offender registry program but for law enforcement and corrections agencies statewide.

Resource Protection:

The Alaska Wildlife Troopers (AWT) conduct enforcement operations in the most challenging geographic expanse in the country. It is a significant challenge under the best of conditions to successfully protect the state's fish and wildlife resources. Many areas of the state are not patrolled or are only occasionally patrolled. Only with the support of the marine enforcement section and its fleet of sixteen vessels ranging from 25' to 156', and the aircraft section with its compliment of patrol aircraft, can the AWT core mission be effectively administered. Having the skilled personnel and providing the proper training to conduct these unique patrols is increasingly more challenging. The majority of new trooper applicants for the division require extensive training in the nuances of Alaska resource enforcement.

Highway Safety:

Alaska Bureau of Highway Patrol (ABHP) pass-through federal funding from the Alaska Highway Safety Office is no longer available to the department. Identifying long term funding sources will be critical to sustain the highway safety gains made from dedicating trooper and local police patrols to highway patrol and major accident investigations.

Significant Changes in Results to be Delivered in FY2014

Law Enforcement Patrol and Investigations:

Improved Law Enforcement Records:

The Divisions of Alaska State Troopers and Alaska Wildlife Troopers are continuing to aggressively pursue technologies that will enable them to conduct their duties more efficiently. The division is also expanding a program that will increase the number of mobile data computers in patrol vehicles. This effort, coupled with implementation of a new electronic records management system, will facilitate the rapid transmittal of police reports, traffic citations, and similar documents to district attorneys, the court system, Department of Transportation and Public Facilities, and the Division of Motor Vehicles (DMV). Ultimately, these combined programs will reduce the amount of "double entry" currently taking place as troopers, AST clerical personnel, the courts, district attorneys' offices, and DMV each key the records into their own systems. These upgrades will take substantial staff time to develop policies and rules of use. They will also require extensive training efforts during the implementation stages. AST will continue its active support of the Governor's strategic plan to end the epidemic of sexual assault and domestic violence by providing enhanced training to increase understanding and recognition of these crimes in order to improve services to victims in rural Alaska, and to promote the reporting of these crimes.

Improved Search and Rescue Capabilities:

The FY2013 budget included funding for a new turbine helicopter and pilot to meet the search and rescue and mission-critical operational needs in the Interior of Alaska. This will significantly improve the effectiveness and efficiency of search and rescue efforts. This helicopter will become operational in the second half of FY2013.

Rural Law Enforcement:

The department continues to work with the organizations administering the Village Public Safety Officer (VPSO) program to hire 15 additional VPSOs, bringing the total number of positions to 116 in FY2013. Additionally, one new trooper position dedicated to oversight of VPSO activities was added in FY2013. In FY2014, the department seeks

additional funding to add 15 additional VPSOs along with a new trooper position to oversee VPSO activities in Southeast Alaska.

Domestic Violence and Sexual Assault:

Increase Prevention Activities:

The Council on Domestic Violence and Sexual Assault (CDVSA) will strengthen prevention efforts through pooling resources and engaging stakeholders in a campaign to prevent interpersonal violence in Alaska. The council will coordinate prevention activities with the Alaska Network on Domestic Violence and Sexual Assault (network) and the public health division of the Department of Health and Social Services.

Ongoing Research:

CDVSA will strengthen research efforts through a partnership with the University of Alaska and the network. Working with the university, the CDVSA will fund regional interpersonal violence prevalence surveys.

Statewide Public Safety Programs:

Fire Marshals to Become Certified Police Officers:

Deputy fire marshals will begin the process of becoming APSC certified Police Officers through a formalized field training officer program. This will enhance job satisfaction and contribute a positive effect on retaining staff. This will free up Alaska State Troopers from processing property crimes cause by fire that are the result of a crime and provide a consistent management process within the Department.

Increase in Alaska Public Safety Information Network (APSIN) Users:

The number of users who have secure access to Alaska's criminal justice information data, and the use of APSIN in general, will increase dramatically with internet technologies and Virtual Private Networking (VPN). Significant investments in APSIN development will move more of the APSIN workload and costs, especially related to reporting and maintenance, off the mainframe. This move to the State of Alaska standard MS SQL Server database requires DPS to provide key operational support staff as well as a significantly more robust distributed computing environment.

Decreased Applicant Background Check Processing Time:

Processing time to complete state and national fingerprint based criminal history background checks was significantly decreased in the second quarter of FY2010. This greatly reduced turnaround time for the processing of background checks was possible due to a change in work assignment and the hiring of a fourth Alaska Automated Fingerprint Identification System operator. Criminal Records and Identification will work to continue to maintain an acceptable turnaround time for processing applicant fingerprint transactions, and will continue to work toward the elimination of other backlogs throughout the bureau.

Reduced Backlog of Cases Requiring DNA Analysis:

The Crime Lab completed DNA analysis on all sexual assault and violent crimes cases older than 2011 and will be focused on reducing the current year backlog of cases.

Resource Protection:

The Division of Alaska Wildlife Troopers predicts similar service delivery as in FY2013. AWT will continue to concentrate the majority of its resources on the enforcement of laws governing commercial enterprises and the protection of wild resources.

Highway Safety:

The goal of the Alaska Bureau of Highway Patrol (ABHP) traffic enforcement is to reduce highway fatality rates. A key element of this is to significantly raise the public awareness of highway enforcement, especially as it relates to driving while impaired and aggressive driving. The ABHP program and the program may need to be modified in FY2014 due to loss of federal funding.

Contact Information	
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Department Budget Summary by RDU

All dollars shown in thousands

	FY2012 Actuals				FY2013 Management Plan				FY2014 Governor			
	UGF+DGF Funds	Other Funds	Federal Funds	Total Funds	UGF+DGF Funds	Other Funds	Federal Funds	Total Funds	UGF+DGF Funds	Other Funds	Federal Funds	Total Funds
Formula Expenditures None.												
Non-Formula Expenditures												
Fire and Life Safety	3,737.2	191.9	25.7	3,954.8	4,752.8	508.3	851.2	6,112.3	4,775.1	408.6	851.2	6,034.9
AK Fire Standards Council	241.5	31.9	0.0	273.4	250.9	253.9	0.0	504.8	250.9	253.9	0.0	504.8
Alaska State Troopers	114,643.8	6,155.0	4,367.6	125,166.4	119,022.6	12,085.0	7,964.8	139,072.4	128,152.1	6,925.5	5,239.1	140,316.7
Village Public Safety Officers	13,166.8	375.5	0.0	13,542.3	16,251.2	2.0	0.0	16,253.2	18,345.0	0.0	0.0	18,345.0
AK Police Standards Council	1,098.7	0.0	0.0	1,098.7	1,261.9	0.0	0.0	1,261.9	1,262.6	0.0	0.0	1,262.6
Domestic Viol/Sexual Assault	10,374.9	1,526.3	3,270.6	15,171.8	11,224.6	1,737.7	3,705.1	16,667.4	12,112.8	1,737.7	3,705.1	17,555.6
Statewide Support	17,638.3	5,111.3	607.3	23,356.9	17,590.2	4,629.8	1,048.1	23,268.1	17,785.2	5,981.0	1,048.1	24,814.3
Victims for Justice	100.0	0.0	0.0	100.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Statewide Facility Maintenance	0.0	608.8	0.0	608.8	0.0	608.8	0.0	608.8	0.0	0.0	0.0	0.0
DPS State Facilities Rent	114.4	0.0	0.0	114.4	114.4	0.0	0.0	114.4	0.0	0.0	0.0	0.0
Totals	161,115.6	14,000.7	8,271.2	183,387.5	170,468.6	19,825.5	13,569.2	203,863.3	182,683.7	15,306.7	10,843.5	208,833.9

Funding Source Summary

All dollars in thousands

Funding Sources	FY2012 Actuals	FY2013 Management Plan	FY2014 Governor
1002 Federal Receipts	6,720.6	10,967.5	10,843.5
1003 General Fund Match	670.3	706.6	706.6
1004 General Fund Receipts	154,547.0	163,853.4	176,060.1
1005 General Fund/Program Receipts	5,898.3	5,908.6	5,917.0
1007 Interagency Receipts	8,532.0	9,067.4	9,601.0
1055 Interagency/Oil & Hazardous Waste	49.0	49.0	49.0
1061 Capital Improvement Project Receipts	5,387.8	10,455.2	5,402.8
1108 Statutory Designated Program Receipts	31.9	253.9	253.9
1212 Federal Stimulus: ARRA 2009	1,550.6	2,601.7	
Totals	183,387.5	203,863.3	208,833.9

Position Summary

Funding Sources	FY2013 Management Plan	FY2014 Governor
Permanent Full Time	869	890
Permanent Part Time	18	18
Non Permanent	17	17
Totals	904	925

FY2014 Capital Budget Request

Project Title	Unrestricted Gen (UGF)	Designated Gen (DGF)	Other Funds	Federal Funds	Total Funds
Aircraft and Vessel Repair and Maintenance	1,800,000	0	0	0	1,800,000
Alaska State Troopers Law Enforcement Equipment	400,000	0	0	0	400,000
Alaska Wildlife Troopers Law Enforcement Equipment	400,000	0	0	0	400,000
Village Public Safety Officer Equipment	400,000	0	0	0	400,000
New Alaska Public Safety Information Network (APSIN) Transitional Contract Support	975,000	0	0	0	975,000
Bethel Public Safety Hangar Repair and Renovation	300,000	0	0	0	300,000
Marine Fisheries Patrol Improvements	0	0	0	1,200,000	1,200,000
Alaska Wildlife Troopers Enforcement Activities	0	200,000	0	0	200,000
Deferred Maintenance, Renewal, Repair and Equipment	1,307,000	0	0	0	1,307,000
Department Total	5,582,000	200,000	0	1,200,000	6,982,000

This is an appropriation level summary only. For allocations and the full project details see the capital budget.

Summary of Department Budget Changes by RDU

From FY2013 Management Plan to FY2014 Governor

All dollars shown in thousands

	<u>Unrestricted Gen (UGF)</u>	<u>Designated Gen (DGF)</u>	<u>Other Funds</u>	<u>Federal Funds</u>	<u>Total Funds</u>
FY2013 Management Plan	164,560.0	5,908.6	19,825.5	13,569.2	203,863.3
Adjustments which will continue current level of service:					
-Fire and Life Safety	-3.7	26.0	-99.7	0.0	-77.4
-Alaska State Troopers	3,808.5	-41.5	-3,259.5	-2,725.7	-2,218.2
-Village Public Safety Officers	-167.7	0.0	0.0	0.0	-167.7
-AK Police Standards Council	-0.1	0.8	0.0	0.0	0.7
-Domestic Viol/Sexual Assault	0.7	0.0	0.0	0.0	0.7
-Statewide Support	57.5	23.1	211.0	0.0	291.6
Proposed budget decreases:					
-Alaska State Troopers	-1,026.1	0.0	-1,900.0	0.0	-2,926.1
-Village Public Safety Officers	-417.8	0.0	-2.0	0.0	-419.8
Proposed budget increases:					
-Alaska State Troopers	6,388.6	0.0	0.0	0.0	6,388.6
-Village Public Safety Officers	2,679.3	0.0	0.0	0.0	2,679.3
-Domestic Viol/Sexual Assault	887.5	0.0	0.0	0.0	887.5
-Statewide Support	0.0	0.0	531.4	0.0	531.4
FY2014 Governor	176,766.7	5,917.0	15,306.7	10,843.5	208,833.9

Department Totals
Department of Public Safety

Description	FY2012 Actuals	FY2013 Conference Committee	FY2013 Authorized	FY2013 Management Plan	FY2014 Governor	FY2013 Management Plan vs FY2014 Governor	
Department Totals	183,387.5	201,213.6	203,863.3	203,863.3	208,833.9	4,970.6	2.4%
Objects of Expenditure:							
71000 Personal Services	104,854.0	114,897.6	114,897.6	113,487.3	116,722.6	3,235.3	2.9%
72000 Travel	7,567.9	8,421.4	8,437.4	8,539.5	8,715.0	175.5	
73000 Services	36,719.1	40,961.4	42,533.9	43,854.1	41,909.0	-1,945.1	-4.4%
74000 Commodities	7,166.0	6,706.6	6,715.1	6,715.1	7,006.4	291.3	4.3%
75000 Capital Outlay	1,432.5	1,805.3	1,867.3	2,273.1	3,611.7	1,338.6	58.9%
77000 Grants, Benefits	25,648.0	28,421.3	29,412.0	28,994.2	30,869.2	1,875.0	6.5%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Funding Source:							
1002 Fed Rcpts (Fed)	6,720.6	10,967.5	10,967.5	10,967.5	10,843.5	-124.0	-1.1%
1003 G/F Match (UGF)	670.3	706.6	706.6	706.6	706.6	0.0	0.0%
1004 Gen Fund (UGF)	154,547.0	163,805.4	163,853.4	163,853.4	176,060.1	12,206.7	7.4%
1005 GF/Prgm (DGF)	5,898.3	5,908.6	5,908.6	5,908.6	5,917.0	8.4	0.1%
1007 I/A Rcpts (Other)	8,532.0	9,067.4	9,067.4	9,067.4	9,601.0	533.6	5.9%
1055 IA/OIL HAZ (Other)	49.0	49.0	49.0	49.0	49.0	0.0	0.0%
1061 CIP Rcpts (Other)	5,387.8	10,455.2	10,455.2	10,455.2	5,402.8	-5,052.4	-48.3%
1108 Stat Desig (Other)	31.9	253.9	253.9	253.9	253.9	0.0	0.0%
1212 Fed ARRA (Fed)	1,550.6	0.0	2,601.7	2,601.7	0.0	-2,601.7	-100.0%
Totals:							
Unrestricted Gen (UGF)	155,217.3	164,512.0	164,560.0	164,560.0	176,766.7	12,206.7	7.4%
Designated Gen (DGF)	5,898.3	5,908.6	5,908.6	5,908.6	5,917.0	8.4	0.1%
Other Funds	14,000.7	19,825.5	19,825.5	19,825.5	15,306.7	-4,518.8	-22.8%
Federal Funds	8,271.2	10,967.5	13,569.2	13,569.2	10,843.5	-2,725.7	-20.1%
Positions:							
Permanent Full Time	881	868	868	869	890	21	2.4%
Permanent Part Time	16	16	16	18	18	0	0.0%
Non Permanent	13	14	14	17	17	0	0.0%

Component Summary General Funds Only
Department of Public Safety

Results Delivery Unit/ Component	FY2012 Actuals	FY2013 Conference Committee	FY2013 Authorized	FY2013 Management Plan	FY2014 Governor	FY2013 Management Plan vs FY2014 Governor	
Fire and Life Safety							
Fire and Life Safety	0.0	0.0	0.0	0.0	4,775.1	4,775.1	100.0%
Fire and Life Safety Operations	2,451.5	2,621.5	2,621.5	2,621.5	0.0	-2,621.5	-100.0%
Training and Education Bureau	1,285.7	2,131.3	2,131.3	2,131.3	0.0	-2,131.3	-100.0%
RDU Totals:	3,737.2	4,752.8	4,752.8	4,752.8	4,775.1	22.3	0.5%
Alaska Fire Standards Council							
AK Fire Standards Council	241.5	250.9	250.9	250.9	250.9	0.0	0.0%
RDU Totals:	241.5	250.9	250.9	250.9	250.9	0.0	0.0%
Alaska State Troopers							
Special Projects	1,445.5	1,570.4	1,570.4	1,848.5	4,854.0	3,005.5	162.6%
AK ST Troopers Director's Office	384.4	395.0	395.0	395.0	0.0	-395.0	-100.0%
AK Bureau of Judicial Svcs	4,198.7	4,553.5	4,553.5	4,436.9	4,281.2	-155.7	-3.5%
Prisoner Transportation	3,163.5	2,534.2	2,534.2	2,534.2	2,784.2	250.0	9.9%
Search and Rescue	578.8	577.9	577.9	577.9	577.9	0.0	0.0%
Rural Trooper Housing	2,690.1	2,910.3	2,910.3	2,910.3	2,910.3	0.0	0.0%
SW Drug and Alcohol Enforcement	0.0	0.0	0.0	0.0	7,893.2	7,893.2	100.0%
Narcotics Task Force	2,134.0	2,754.1	2,754.1	2,672.0	0.0	-2,672.0	-100.0%
AK Bureau of Alcohol and Drug	3,455.2	3,999.8	3,999.8	5,356.2	0.0	-5,356.2	-100.0%
AST Detachments	61,953.1	64,369.9	64,369.9	63,328.8	68,455.6	5,126.8	8.1%
Alaska Bureau of Investigation	6,179.5	6,817.5	6,817.5	6,817.5	8,954.2	2,136.7	31.3%
Alaska Wildlife Troopers	18,812.3	18,968.3	18,968.3	19,035.3	20,922.2	1,886.9	9.9%
AK W-life Troopers Aircraft Sect	4,759.1	4,758.1	4,758.1	4,296.4	3,310.5	-985.9	-22.9%
AK W-life Troopers Marine Enforc	3,422.5	3,200.3	3,200.3	3,200.3	3,208.8	8.5	0.3%
AK W-life Troopers Director's Of	388.1	408.7	408.7	408.7	0.0	-408.7	-100.0%
AK Wildlife Troopers Investigati	1,079.0	1,204.6	1,204.6	1,204.6	0.0	-1,204.6	-100.0%
RDU Totals:	114,643.8	119,022.6	119,022.6	119,022.6	128,152.1	9,129.5	7.7%
Village Public Safety Officer Program							
Village Public Safety Officer Pg	0.0	0.0	0.0	0.0	18,345.0	18,345.0	100.0%
VPSO Contracts	12,413.4	14,376.6	14,376.6	14,376.6	0.0	-14,376.6	-100.0%
VPSO Support	753.4	1,874.6	1,874.6	1,874.6	0.0	-1,874.6	-100.0%
RDU Totals:	13,166.8	16,251.2	16,251.2	16,251.2	18,345.0	2,093.8	12.9%
Alaska Police Standards Council							
AK Police Standards Council	1,098.7	1,261.9	1,261.9	1,261.9	1,262.6	0.7	0.1%
RDU Totals:	1,098.7	1,261.9	1,261.9	1,261.9	1,262.6	0.7	0.1%
Council on Domestic Violence and Sexual Assault							
Domestic Viol/Sexual Assault	10,174.9	11,024.6	11,024.6	11,024.6	12,112.8	1,088.2	9.9%
Batterers Intervention Program	200.0	200.0	200.0	200.0	0.0	-200.0	-100.0%
RDU Totals:	10,374.9	11,224.6	11,224.6	11,224.6	12,112.8	888.2	7.9%
Statewide Support							
Commissioner's Office	1,122.0	1,121.4	1,121.4	1,121.4	1,133.1	11.7	1.0%
Training Academy	1,793.6	1,805.4	1,805.4	1,805.4	1,834.8	29.4	1.6%
Administrative Services	3,045.4	3,197.8	3,197.8	3,197.8	3,200.8	3.0	0.1%
Civil Air Patrol	553.5	553.5	553.5	553.5	553.5	0.0	0.0%
ABC Board	1,353.0	0.0	0.0	0.0	0.0	0.0	0.0%
Statewide Info Technology Svcs	0.0	0.0	0.0	0.0	5,873.3	5,873.3	100.0%

Component Summary General Funds Only
Department of Public Safety

Results Delivery Unit/ Component	FY2012 Actuals	FY2013 Conference Committee	FY2013 Authorized	FY2013 Management Plan	FY2014 Governor	FY2013 Management Plan vs FY2014 Governor	
APSIN	2,006.9	2,370.8	2,370.8	2,370.8	0.0	-2,370.8	-100.0%
Alaska Criminal Records and ID	2,924.7	3,420.9	3,468.9	3,468.9	0.0	-3,468.9	-100.0%
Laboratory Services	4,839.2	5,072.4	5,072.4	5,072.4	5,075.3	2.9	0.1%
DPS State Facilities Rent	0.0	0.0	0.0	0.0	114.4	114.4	100.0%
RDU Totals:	17,638.3	17,542.2	17,590.2	17,590.2	17,785.2	195.0	1.1%
Victims for Justice							
Victims for Justice	100.0	0.0	0.0	0.0	0.0	0.0	0.0%
RDU Totals:	100.0	0.0	0.0	0.0	0.0	0.0	0.0%
DPS State Facilities Rent							
DPS State Facilities Rent	114.4	114.4	114.4	114.4	0.0	-114.4	-100.0%
RDU Totals:	114.4	114.4	114.4	114.4	0.0	-114.4	-100.0%
Unrestricted Gen (UGF):	155,217.3	164,512.0	164,560.0	164,560.0	176,766.7	12,206.7	7.4%
Designated Gen (DGF):	5,898.3	5,908.6	5,908.6	5,908.6	5,917.0	8.4	0.1%
Other Funds:	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Federal Funds:	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Total Funds:	161,115.6	170,420.6	170,468.6	170,468.6	182,683.7	12,215.1	7.2%

Component Summary All Funds
Department of Public Safety

Results Delivery Unit/ Component	FY2012 Actuals	FY2013 Conference Committee	FY2013 Authorized	FY2013 Management Plan	FY2014 Governor	FY2013 Management Plan vs FY2014 Governor	
Fire and Life Safety							
Fire and Life Safety	0.0	0.0	0.0	0.0	6,034.9	6,034.9	100.0%
Fire and Life Safety Operations	2,606.1	3,073.2	3,073.2	3,073.2	0.0	-3,073.2	-100.0%
Training and Education Bureau	1,348.7	3,039.1	3,039.1	3,039.1	0.0	-3,039.1	-100.0%
RDU Totals:	3,954.8	6,112.3	6,112.3	6,112.3	6,034.9	-77.4	-1.3%
Alaska Fire Standards Council							
AK Fire Standards Council	273.4	504.8	504.8	504.8	504.8	0.0	0.0%
RDU Totals:	273.4	504.8	504.8	504.8	504.8	0.0	0.0%
Alaska State Troopers							
Special Projects	7,670.1	12,670.6	12,670.6	12,948.7	10,985.2	-1,963.5	-15.2%
AK ST Troopers Director's Office	384.4	395.0	395.0	395.0	0.0	-395.0	-100.0%
AK Bureau of Judicial Svcs	4,198.7	4,553.5	4,553.5	4,436.9	4,281.2	-155.7	-3.5%
Prisoner Transportation	3,225.7	2,604.2	2,604.2	2,604.2	2,854.2	250.0	9.6%
Search and Rescue	578.8	577.9	577.9	577.9	577.9	0.0	0.0%
Rural Trooper Housing	2,690.1	2,910.3	2,910.3	2,910.3	2,910.3	0.0	0.0%
SW Drug and Alcohol Enforcement	0.0	0.0	0.0	0.0	11,028.6	11,028.6	100.0%
Narcotics Task Force	4,725.3	5,881.9	8,483.6	8,401.5	0.0	-8,401.5	-100.0%
AK Bureau of Alcohol and Drug	3,455.2	3,999.8	3,999.8	5,356.2	0.0	-5,356.2	-100.0%
AST Detachments	62,297.6	64,882.2	64,882.2	63,846.1	68,987.9	5,141.8	8.1%
Alaska Bureau of Investigation	6,179.5	6,817.5	6,817.5	6,817.5	8,954.2	2,136.7	31.3%
Alaska Wildlife Troopers	19,221.0	20,543.6	20,543.6	20,605.6	22,169.5	1,563.9	7.6%
AK W-life Troopers Aircraft Sect	5,580.6	5,778.1	5,778.1	5,316.4	4,316.4	-1,000.0	-18.8%
AK W-life Troopers Marine Enforc	3,492.3	3,242.8	3,242.8	3,242.8	3,251.3	8.5	0.3%
AK W-life Troopers Director's Of	388.1	408.7	408.7	408.7	0.0	-408.7	-100.0%
AK Wildlife Troopers Investigati	1,079.0	1,204.6	1,204.6	1,204.6	0.0	-1,204.6	-100.0%
RDU Totals:	125,166.4	136,470.7	139,072.4	139,072.4	140,316.7	1,244.3	0.9%
Village Public Safety Officer Program							
Village Public Safety Officer Pg	0.0	0.0	0.0	0.0	18,345.0	18,345.0	100.0%
VPSO Contracts	12,413.4	14,376.6	14,376.6	14,376.6	0.0	-14,376.6	-100.0%
VPSO Support	1,128.9	1,876.6	1,876.6	1,876.6	0.0	-1,876.6	-100.0%
RDU Totals:	13,542.3	16,253.2	16,253.2	16,253.2	18,345.0	2,091.8	12.9%
Alaska Police Standards Council							
AK Police Standards Council	1,098.7	1,261.9	1,261.9	1,261.9	1,262.6	0.7	0.1%
RDU Totals:	1,098.7	1,261.9	1,261.9	1,261.9	1,262.6	0.7	0.1%
Council on Domestic Violence and Sexual Assault							
Domestic Viol/Sexual Assault	14,971.8	16,467.4	16,467.4	16,467.4	17,555.6	1,088.2	6.6%
Batterers Intervention Program	200.0	200.0	200.0	200.0	0.0	-200.0	-100.0%
RDU Totals:	15,171.8	16,667.4	16,667.4	16,667.4	17,555.6	888.2	5.3%
Statewide Support							
Commissioner's Office	1,693.5	1,579.2	1,579.2	1,449.2	1,461.3	12.1	0.8%
Training Academy	2,504.3	2,488.5	2,488.5	2,488.5	2,567.9	79.4	3.2%
Administrative Services	3,843.7	4,247.1	4,247.1	4,377.1	4,380.7	3.6	0.1%
Civil Air Patrol	553.5	553.5	553.5	553.5	553.5	0.0	0.0%
ABC Board	1,455.6	0.0	0.0	0.0	0.0	0.0	0.0%
Statewide Info Technology Svcs	0.0	0.0	0.0	0.0	9,350.3	9,350.3	100.0%

Component Summary All Funds
Department of Public Safety

Results Delivery Unit/ Component	FY2012 Actuals	FY2013 Conference Committee	FY2013 Authorized	FY2013 Management Plan	FY2014 Governor	FY2013 Management Plan vs FY2014 Governor	
APSIN	3,425.1	3,648.3	3,648.3	3,703.3	0.0	-3,703.3	-100.0%
Alaska Criminal Records and ID	4,203.4	4,984.0	5,032.0	5,032.0	0.0	-5,032.0	-100.0%
Laboratory Services	5,677.8	5,719.5	5,719.5	5,664.5	5,777.4	112.9	2.0%
Facility Maintenance	0.0	0.0	0.0	0.0	608.8	608.8	100.0%
DPS State Facilities Rent	0.0	0.0	0.0	0.0	114.4	114.4	100.0%
RDU Totals:	23,356.9	23,220.1	23,268.1	23,268.1	24,814.3	1,546.2	6.6%
Victims for Justice							
Victims for Justice	100.0	0.0	0.0	0.0	0.0	0.0	0.0%
RDU Totals:	100.0	0.0	0.0	0.0	0.0	0.0	0.0%
Statewide Facility Maintenance							
Facility Maintenance	608.8	608.8	608.8	608.8	0.0	-608.8	-100.0%
RDU Totals:	608.8	608.8	608.8	608.8	0.0	-608.8	-100.0%
DPS State Facilities Rent							
DPS State Facilities Rent	114.4	114.4	114.4	114.4	0.0	-114.4	-100.0%
RDU Totals:	114.4	114.4	114.4	114.4	0.0	-114.4	-100.0%
Unrestricted Gen (UGF):	155,217.3	164,512.0	164,560.0	164,560.0	176,766.7	12,206.7	7.4%
Designated Gen (DGF):	5,898.3	5,908.6	5,908.6	5,908.6	5,917.0	8.4	0.1%
Other Funds:	14,000.7	19,825.5	19,825.5	19,825.5	15,306.7	-4,518.8	-22.8%
Federal Funds:	8,271.2	10,967.5	13,569.2	13,569.2	10,843.5	-2,725.7	-20.1%
Total Funds:	183,387.5	201,213.6	203,863.3	203,863.3	208,833.9	4,970.6	2.4%
Permanent Full Time:	881	868	868	869	890	21	2.4%
Permanent Part Time:	16	16	16	18	18	0	0.0%
Non Permanent:	13	14	14	17	17	0	0.0%
Total Positions:	910	898	898	904	925	21	2.3%

Restricted Revenue Summary by Component

Department of Public Safety 51015 Interagency Receipts Only

Scenario: FY2014 Governor (10289)

Master Revenue Account	Sub Revenue Account	Component	Total
Department of Public Safety Totals:			9,601.0
51015 Interagency Receipts	51015 Interagency Receipts	Not Specified	1,553.1
51015 Interagency Receipts	59015 Office Of The Governr	Domestic Violence and Sexual As	910.0
51015 Interagency Receipts	59015 Office Of The Governr	Executive Office	320.0
51015 Interagency Receipts	59050 Education	Student and School Achievement	140.0
51015 Interagency Receipts	59060 Health & Social Svcs	Behavioral Health Grants	367.2
51015 Interagency Receipts	59060 Health & Social Svcs	Certification and Licensing	650.0
51015 Interagency Receipts	59060 Health & Social Svcs	Child Care Benefits	50.0
51015 Interagency Receipts	59060 Health & Social Svcs	Chronic Disease Prev/Hlth Promo	48.8
51015 Interagency Receipts	59060 Health & Social Svcs	Designated Eval & Treatment	70.0
51015 Interagency Receipts	59060 Health & Social Svcs	Foster Care Base Rate	4.0
51015 Interagency Receipts	59070 Labor	Business Services	50.0
51015 Interagency Receipts	59080 Commrc & Economc Dev	ABC Board	15.0
51015 Interagency Receipts	59080 Commrc & Economc Dev	Banking and Securities	10.0
51015 Interagency Receipts	59080 Commrc & Economc Dev	Corp, Bus & Prof Licensing	140.0
51015 Interagency Receipts	59080 Commrc & Economc Dev	Insurance Operations	32.5
51015 Interagency Receipts	59100 Natural Resources	Mining and Land Development	110.0
51015 Interagency Receipts	59100 Natural Resources	Parks & Recreation Access	2.5
51015 Interagency Receipts	59100 Natural Resources	State Pipeline Coordinator	129.5
51015 Interagency Receipts	59110 Fish & Game	Comm Fish Special Projects	42.5
51015 Interagency Receipts	59110 Fish & Game	S.F. Special Projects	10.0
51015 Interagency Receipts	59120 Public Safety	Administrative Services	13.1
51015 Interagency Receipts	59120 Public Safety	AK Bureau of Alcohol and Drug	31.6
51015 Interagency Receipts	59120 Public Safety	AK Bureau of Judicial Svcs	42.2
51015 Interagency Receipts	59120 Public Safety	AK Fire Standards Council	6.9
51015 Interagency Receipts	59120 Public Safety	AK Police Standards Council	23.3
51015 Interagency Receipts	59120 Public Safety	AK ST Troopers Director's Office	3.9
51015 Interagency Receipts	59120 Public Safety	AK Wildlife Troopers Investigati	20.8
51015 Interagency Receipts	59120 Public Safety	AK W-life Troopers Aircraft Sect	41.6
51015 Interagency Receipts	59120 Public Safety	AK W-life Troopers Director's Of	7.8
51015 Interagency Receipts	59120 Public Safety	AK W-life Troopers Marine Enforc	36.6
51015 Interagency Receipts	59120 Public Safety	Alaska Bureau of Investigation	118.4
51015 Interagency Receipts	59120 Public Safety	Alaska Criminal Records and ID	51.4
51015 Interagency Receipts	59120 Public Safety	Alaska Wildlife Troopers	309.6
51015 Interagency Receipts	59120 Public Safety	APSIN	34.3
51015 Interagency Receipts	59120 Public Safety	AST Detachments	1,001.6
51015 Interagency Receipts	59120 Public Safety	Commissioner's Office	20.2
51015 Interagency Receipts	59120 Public Safety	Department-wide	608.8
51015 Interagency Receipts	59120 Public Safety	Domestic Viol/Sexual Assault	421.8
51015 Interagency Receipts	59120 Public Safety	Fire and Life Safety	10.2
51015 Interagency Receipts	59120 Public Safety	Fire and Life Safety Operations	28.8
51015 Interagency Receipts	59120 Public Safety	Fire Prevention Operations	27.0
51015 Interagency Receipts	59120 Public Safety	Fire Service Training	10.3
51015 Interagency Receipts	59120 Public Safety	Judicial Services-Anchorage	51.5
51015 Interagency Receipts	59120 Public Safety	Laboratory Services	159.9
51015 Interagency Receipts	59120 Public Safety	Narcotics Task Force	104.4
51015 Interagency Receipts	59120 Public Safety	Prisoner Transportation	325.0
51015 Interagency Receipts	59120 Public Safety	Records and ID	2.1
51015 Interagency Receipts	59120 Public Safety	Search and Rescue	205.0
51015 Interagency Receipts	59120 Public Safety	Special Projects	88.0
51015 Interagency Receipts	59120 Public Safety	Statewide Info Technology Svcs	84.7
51015 Interagency Receipts	59120 Public Safety	SW Drug and Alcohol Enforcement	103.6
51015 Interagency Receipts	59120 Public Safety	Training Academy	31.3
51015 Interagency Receipts	59120 Public Safety	Training and Education Bureau	10.6
51015 Interagency Receipts	59120 Public Safety	Village Public Safety Officer Pg	33.0
51015 Interagency Receipts	59120 Public Safety	VPSO Support	68.9
51015 Interagency Receipts	59200 Corrections	Inmate Transportation	35.0
51015 Interagency Receipts	59200 Corrections	Offender Habilitation Programs	174.7
51015 Interagency Receipts	59450 University Of Alaska	Sitka Campus	598.0
RDU: Fire and Life Safety (556)			373.5
51015 Interagency Receipts	51015 Interagency Receipts	Not Specified	167.4
51015 Interagency Receipts	59060 Health & Social Svcs	Certification and Licensing	50.0
51015 Interagency Receipts	59100 Natural Resources	State Pipeline Coordinator	129.5

Restricted Revenue Summary by Component

Department of Public Safety 51015 Interagency Receipts Only

Scenario: FY2014 Governor (10289)

Master Revenue Account	Sub Revenue Account	Component	Total
51015 Interagency Receipts	59120 Public Safety	Village Public Safety Officer Pg	26.6
Component: Fire and Life Safety (3051)			373.5
51015 Interagency Receipts	51015 Interagency Receipts	Not Specified	167.4
51015 Interagency Receipts	59060 Health & Social Svcs	Certification and Licensing	50.0
51015 Interagency Receipts	59100 Natural Resources	State Pipeline Coordinator	129.5
51015 Interagency Receipts	59120 Public Safety	Village Public Safety Officer Pg	26.6
RDU: Alaska State Troopers (160)			1,690.4
51015 Interagency Receipts	51015 Interagency Receipts	Not Specified	184.5
51015 Interagency Receipts	59015 Office Of The Governr	Executive Office	320.0
51015 Interagency Receipts	59060 Health & Social Svcs	Designated Eval & Treatment	70.0
51015 Interagency Receipts	59100 Natural Resources	Mining and Land Development	110.0
51015 Interagency Receipts	59100 Natural Resources	Parks & Recreation Access	2.5
51015 Interagency Receipts	59110 Fish & Game	Comm Fish Special Projects	42.5
51015 Interagency Receipts	59110 Fish & Game	S.F. Special Projects	10.0
51015 Interagency Receipts	59120 Public Safety	Administrative Services	1.0
51015 Interagency Receipts	59120 Public Safety	AK Fire Standards Council	1.6
51015 Interagency Receipts	59120 Public Safety	AK W-life Troopers Marine Enforc	0.2
51015 Interagency Receipts	59120 Public Safety	Alaska Bureau of Investigation	14.2
51015 Interagency Receipts	59120 Public Safety	Alaska Wildlife Troopers	1.9
51015 Interagency Receipts	59120 Public Safety	AST Detachments	9.4
51015 Interagency Receipts	59120 Public Safety	Commissioner's Office	0.6
51015 Interagency Receipts	59120 Public Safety	Domestic Viol/Sexual Assault	311.0
51015 Interagency Receipts	59120 Public Safety	Fire and Life Safety	10.2
51015 Interagency Receipts	59120 Public Safety	Prisoner Transportation	325.0
51015 Interagency Receipts	59120 Public Safety	Search and Rescue	205.0
51015 Interagency Receipts	59120 Public Safety	Special Projects	0.4
51015 Interagency Receipts	59120 Public Safety	Statewide Info Technology Svcs	34.6
51015 Interagency Receipts	59120 Public Safety	SW Drug and Alcohol Enforcement	0.8
51015 Interagency Receipts	59200 Corrections	Inmate Transportation	35.0
Component: Special Projects (1001)			333.4
51015 Interagency Receipts	51015 Interagency Receipts	Not Specified	22.4
51015 Interagency Receipts	59120 Public Safety	Domestic Viol/Sexual Assault	311.0
Component: Prisoner Transportation (512)			70.0
51015 Interagency Receipts	59060 Health & Social Svcs	Designated Eval & Treatment	70.0
Component: Alaska State Trooper Detachments (2325)			195.0
51015 Interagency Receipts	51015 Interagency Receipts	Not Specified	10.1
51015 Interagency Receipts	59100 Natural Resources	Mining and Land Development	110.0
51015 Interagency Receipts	59120 Public Safety	Administrative Services	1.0
51015 Interagency Receipts	59120 Public Safety	AK Fire Standards Council	1.6
51015 Interagency Receipts	59120 Public Safety	AK W-life Troopers Marine Enforc	0.2
51015 Interagency Receipts	59120 Public Safety	Alaska Bureau of Investigation	14.2
51015 Interagency Receipts	59120 Public Safety	Alaska Wildlife Troopers	1.9
51015 Interagency Receipts	59120 Public Safety	AST Detachments	9.4
51015 Interagency Receipts	59120 Public Safety	Commissioner's Office	0.6
51015 Interagency Receipts	59120 Public Safety	Fire and Life Safety	10.2
51015 Interagency Receipts	59120 Public Safety	Special Projects	0.4
51015 Interagency Receipts	59120 Public Safety	Statewide Info Technology Svcs	34.6
51015 Interagency Receipts	59120 Public Safety	SW Drug and Alcohol Enforcement	0.8
Component: Alaska Wildlife Troopers (2746)			43.6
51015 Interagency Receipts	51015 Interagency Receipts	Not Specified	31.1
51015 Interagency Receipts	59100 Natural Resources	Parks & Recreation Access	2.5
51015 Interagency Receipts	59110 Fish & Game	S.F. Special Projects	10.0
Component: Alaska Wildlife Troopers Aircraft Section (492)			1,005.9
51015 Interagency Receipts	51015 Interagency Receipts	Not Specified	120.9
51015 Interagency Receipts	59015 Office Of The Governr	Executive Office	320.0
51015 Interagency Receipts	59120 Public Safety	Prisoner Transportation	325.0
51015 Interagency Receipts	59120 Public Safety	Search and Rescue	205.0
51015 Interagency Receipts	59200 Corrections	Inmate Transportation	35.0
Component: Alaska Wildlife Troopers Marine Enforcement (493)			42.5
51015 Interagency Receipts	59110 Fish & Game	Comm Fish Special Projects	42.5
RDU: Council on Domestic Violence and Sexual Assault (164)			1,737.7
51015 Interagency Receipts	51015 Interagency Receipts	Not Specified	237.0

Restricted Revenue Summary by Component

Department of Public Safety 51015 Interagency Receipts Only

Scenario: FY2014 Governor (10289)

Master Revenue Account	Sub Revenue Account	Component	Total
51015 Interagency Receipts	59015 Office Of The Governr	Domestic Violence and Sexual As	910.0
51015 Interagency Receipts	59060 Health & Social Svcs	Behavioral Health Grants	367.2
51015 Interagency Receipts	59060 Health & Social Svcs	Chronic Disease Prev/Hlth Promo	48.8
51015 Interagency Receipts	59200 Corrections	Offender Habilitation Programs	174.7
Component: Council on Domestic Violence and Sexual Assault (521)			1,737.7
51015 Interagency Receipts	51015 Interagency Receipts	Not Specified	237.0
51015 Interagency Receipts	59015 Office Of The Governr	Domestic Violence and Sexual As	910.0
51015 Interagency Receipts	59060 Health & Social Svcs	Behavioral Health Grants	367.2
51015 Interagency Receipts	59060 Health & Social Svcs	Chronic Disease Prev/Hlth Promo	48.8
51015 Interagency Receipts	59200 Corrections	Offender Habilitation Programs	174.7
RDU: Statewide Support (165)			5,799.4
51015 Interagency Receipts	51015 Interagency Receipts	Not Specified	964.2
51015 Interagency Receipts	59050 Education	Student and School Achievement	140.0
51015 Interagency Receipts	59060 Health & Social Svcs	Certification and Licensing	600.0
51015 Interagency Receipts	59060 Health & Social Svcs	Child Care Benefits	50.0
51015 Interagency Receipts	59060 Health & Social Svcs	Foster Care Base Rate	4.0
51015 Interagency Receipts	59070 Labor	Business Services	50.0
51015 Interagency Receipts	59080 Commrc & Econmc Dev	ABC Board	15.0
51015 Interagency Receipts	59080 Commrc & Econmc Dev	Banking and Securities	10.0
51015 Interagency Receipts	59080 Commrc & Econmc Dev	Corp, Bus & Prof Licensing	140.0
51015 Interagency Receipts	59080 Commrc & Econmc Dev	Insurance Operations	32.5
51015 Interagency Receipts	59120 Public Safety	Administrative Services	12.1
51015 Interagency Receipts	59120 Public Safety	AK Bureau of Alcohol and Drug	31.6
51015 Interagency Receipts	59120 Public Safety	AK Bureau of Judicial Svcs	42.2
51015 Interagency Receipts	59120 Public Safety	AK Fire Standards Council	5.3
51015 Interagency Receipts	59120 Public Safety	AK Police Standards Council	23.3
51015 Interagency Receipts	59120 Public Safety	AK ST Troopers Director's Office	3.9
51015 Interagency Receipts	59120 Public Safety	AK Wildlife Troopers Investigati	20.8
51015 Interagency Receipts	59120 Public Safety	AK W-life Troopers Aircraft Sect	41.6
51015 Interagency Receipts	59120 Public Safety	AK W-life Troopers Director's Of	7.8
51015 Interagency Receipts	59120 Public Safety	AK W-life Troopers Marine Enforc	36.4
51015 Interagency Receipts	59120 Public Safety	Alaska Bureau of Investigation	104.2
51015 Interagency Receipts	59120 Public Safety	Alaska Criminal Records and ID	51.4
51015 Interagency Receipts	59120 Public Safety	Alaska Wildlife Troopers	307.7
51015 Interagency Receipts	59120 Public Safety	APSIN	34.3
51015 Interagency Receipts	59120 Public Safety	AST Detachments	992.2
51015 Interagency Receipts	59120 Public Safety	Commissioner's Office	19.6
51015 Interagency Receipts	59120 Public Safety	Department-wide	608.8
51015 Interagency Receipts	59120 Public Safety	Domestic Viol/Sexual Assault	110.8
51015 Interagency Receipts	59120 Public Safety	Fire and Life Safety Operations	28.8
51015 Interagency Receipts	59120 Public Safety	Fire Prevention Operations	27.0
51015 Interagency Receipts	59120 Public Safety	Fire Service Training	10.3
51015 Interagency Receipts	59120 Public Safety	Judicial Services-Anchorage	51.5
51015 Interagency Receipts	59120 Public Safety	Laboratory Services	159.9
51015 Interagency Receipts	59120 Public Safety	Narcotics Task Force	104.4
51015 Interagency Receipts	59120 Public Safety	Records and ID	2.1
51015 Interagency Receipts	59120 Public Safety	Special Projects	87.6
51015 Interagency Receipts	59120 Public Safety	Statewide Info Technology Svcs	50.1
51015 Interagency Receipts	59120 Public Safety	SW Drug and Alcohol Enforcement	102.8
51015 Interagency Receipts	59120 Public Safety	Training Academy	31.3
51015 Interagency Receipts	59120 Public Safety	Training and Education Bureau	10.6
51015 Interagency Receipts	59120 Public Safety	Village Public Safety Officer Pg	6.4
51015 Interagency Receipts	59120 Public Safety	VPSO Support	68.9
51015 Interagency Receipts	59450 University Of Alaska	Sitka Campus	598.0
Component: Commissioner's Office (523)			328.2
51015 Interagency Receipts	51015 Interagency Receipts	Not Specified	1.9
51015 Interagency Receipts	59120 Public Safety	Administrative Services	12.1
51015 Interagency Receipts	59120 Public Safety	AK Bureau of Alcohol and Drug	9.0
51015 Interagency Receipts	59120 Public Safety	AK Bureau of Judicial Svcs	8.3
51015 Interagency Receipts	59120 Public Safety	AK Fire Standards Council	0.8
51015 Interagency Receipts	59120 Public Safety	AK Police Standards Council	1.5
51015 Interagency Receipts	59120 Public Safety	AK ST Troopers Director's Office	1.1
51015 Interagency Receipts	59120 Public Safety	AK Wildlife Troopers Investigati	3.0

Restricted Revenue Summary by Component

Department of Public Safety 51015 Interagency Receipts Only

Scenario: FY2014 Governor (10289)

Master Revenue Account	Sub Revenue Account	Component	Total
51015 Interagency Receipts	59120 Public Safety	AK W-life Troopers Aircraft Sect	6.0
51015 Interagency Receipts	59120 Public Safety	AK W-life Troopers Director's Of	1.1
51015 Interagency Receipts	59120 Public Safety	AK W-life Troopers Marine Enforc	5.2
51015 Interagency Receipts	59120 Public Safety	Alaska Bureau of Investigation	15.1
51015 Interagency Receipts	59120 Public Safety	Alaska Criminal Records and ID	14.7
51015 Interagency Receipts	59120 Public Safety	Alaska Wildlife Troopers	43.5
51015 Interagency Receipts	59120 Public Safety	APSIN	9.8
51015 Interagency Receipts	59120 Public Safety	AST Detachments	131.4
51015 Interagency Receipts	59120 Public Safety	Commissioner's Office	1.8
51015 Interagency Receipts	59120 Public Safety	Domestic Viol/Sexual Assault	3.0
51015 Interagency Receipts	59120 Public Safety	Fire and Life Safety Operations	7.9
51015 Interagency Receipts	59120 Public Safety	Judicial Services-Anchorage	5.3
51015 Interagency Receipts	59120 Public Safety	Laboratory Services	15.8
51015 Interagency Receipts	59120 Public Safety	Narcotics Task Force	7.9
51015 Interagency Receipts	59120 Public Safety	Special Projects	12.5
51015 Interagency Receipts	59120 Public Safety	Training Academy	4.6
51015 Interagency Receipts	59120 Public Safety	Training and Education Bureau	3.0
51015 Interagency Receipts	59120 Public Safety	VPSO Support	1.9
Component: Training Academy (524)			733.1
51015 Interagency Receipts	51015 Interagency Receipts	Not Specified	27.5
51015 Interagency Receipts	59070 Labor	Business Services	50.0
51015 Interagency Receipts	59120 Public Safety	AK Police Standards Council	13.0
51015 Interagency Receipts	59120 Public Safety	VPSO Support	44.6
51015 Interagency Receipts	59450 University Of Alaska	Sitka Campus	598.0
Component: Administrative Services (525)			1,179.9
51015 Interagency Receipts	51015 Interagency Receipts	Not Specified	188.7
51015 Interagency Receipts	59120 Public Safety	AK Bureau of Alcohol and Drug	22.6
51015 Interagency Receipts	59120 Public Safety	AK Bureau of Judicial Svcs	33.9
51015 Interagency Receipts	59120 Public Safety	AK Fire Standards Council	1.9
51015 Interagency Receipts	59120 Public Safety	AK Police Standards Council	3.7
51015 Interagency Receipts	59120 Public Safety	AK ST Troopers Director's Office	2.8
51015 Interagency Receipts	59120 Public Safety	AK Wildlife Troopers Investigati	7.5
51015 Interagency Receipts	59120 Public Safety	AK W-life Troopers Aircraft Sect	15.0
51015 Interagency Receipts	59120 Public Safety	AK W-life Troopers Director's Of	2.8
51015 Interagency Receipts	59120 Public Safety	AK W-life Troopers Marine Enforc	13.2
51015 Interagency Receipts	59120 Public Safety	Alaska Bureau of Investigation	37.7
51015 Interagency Receipts	59120 Public Safety	Alaska Criminal Records and ID	36.7
51015 Interagency Receipts	59120 Public Safety	Alaska Wildlife Troopers	116.5
51015 Interagency Receipts	59120 Public Safety	APSIN	24.5
51015 Interagency Receipts	59120 Public Safety	AST Detachments	408.7
51015 Interagency Receipts	59120 Public Safety	Commissioner's Office	7.5
51015 Interagency Receipts	59120 Public Safety	Domestic Viol/Sexual Assault	97.5
51015 Interagency Receipts	59120 Public Safety	Fire and Life Safety Operations	20.9
51015 Interagency Receipts	59120 Public Safety	Laboratory Services	40.6
51015 Interagency Receipts	59120 Public Safety	Narcotics Task Force	19.8
51015 Interagency Receipts	59120 Public Safety	Records and ID	2.1
51015 Interagency Receipts	59120 Public Safety	Special Projects	34.0
51015 Interagency Receipts	59120 Public Safety	Training Academy	11.3
51015 Interagency Receipts	59120 Public Safety	Training and Education Bureau	7.6
51015 Interagency Receipts	59120 Public Safety	VPSO Support	22.4
Component: Statewide Information Technology Services (3050)			2,843.4
51015 Interagency Receipts	51015 Interagency Receipts	Not Specified	716.8
51015 Interagency Receipts	59050 Education	Student and School Achievement	140.0
51015 Interagency Receipts	59060 Health & Social Svcs	Certification and Licensing	600.0
51015 Interagency Receipts	59060 Health & Social Svcs	Child Care Benefits	50.0
51015 Interagency Receipts	59060 Health & Social Svcs	Foster Care Base Rate	4.0
51015 Interagency Receipts	59080 Commrc & Econmc Dev	ABC Board	15.0
51015 Interagency Receipts	59080 Commrc & Econmc Dev	Banking and Securities	10.0
51015 Interagency Receipts	59080 Commrc & Econmc Dev	Corp, Bus & Prof Licensing	140.0
51015 Interagency Receipts	59080 Commrc & Social Svcs	Insurance Operations	32.5
51015 Interagency Receipts	59120 Public Safety	AK Fire Standards Council	2.6
51015 Interagency Receipts	59120 Public Safety	AK Police Standards Council	5.1
51015 Interagency Receipts	59120 Public Safety	AK Wildlife Troopers Investigati	10.3

Restricted Revenue Summary by Component
Department of Public Safety
51015 Interagency Receipts Only

Scenario: FY2014 Governor (10289)

Master Revenue Account	Sub Revenue Account	Component	Total
51015 Interagency Receipts	59120 Public Safety	AK W-life Troopers Aircraft Sect	20.6
51015 Interagency Receipts	59120 Public Safety	AK W-life Troopers Director's Of	3.9
51015 Interagency Receipts	59120 Public Safety	AK W-life Troopers Marine Enforc	18.0
51015 Interagency Receipts	59120 Public Safety	Alaska Bureau of Investigation	51.4
51015 Interagency Receipts	59120 Public Safety	Alaska Wildlife Troopers	147.7
51015 Interagency Receipts	59120 Public Safety	AST Detachments	452.1
51015 Interagency Receipts	59120 Public Safety	Commissioner's Office	10.3
51015 Interagency Receipts	59120 Public Safety	Domestic Viol/Sexual Assault	10.3
51015 Interagency Receipts	59120 Public Safety	Fire Prevention Operations	27.0
51015 Interagency Receipts	59120 Public Safety	Fire Service Training	10.3
51015 Interagency Receipts	59120 Public Safety	Judicial Services-Anchorage	46.2
51015 Interagency Receipts	59120 Public Safety	Laboratory Services	103.5
51015 Interagency Receipts	59120 Public Safety	Special Projects	41.1
51015 Interagency Receipts	59120 Public Safety	Statewide Info Technology Svcs	50.1
51015 Interagency Receipts	59120 Public Safety	SW Drug and Alcohol Enforcement	102.8
51015 Interagency Receipts	59120 Public Safety	Training Academy	15.4
51015 Interagency Receipts	59120 Public Safety	Village Public Safety Officer Pg	6.4
Component: Laboratory Services (527)			106.0
51015 Interagency Receipts	51015 Interagency Receipts	Not Specified	29.3
51015 Interagency Receipts	59120 Public Safety	Narcotics Task Force	76.7
Component: Facility Maintenance (2368)			608.8
51015 Interagency Receipts	59120 Public Safety	Department-wide	608.8