

State of Alaska FY2014 Governor's Operating Budget

Department of Public Safety Village Public Safety Officer Program Component Budget Summary

Component: Village Public Safety Officer Program

Contribution to Department's Mission

Preserve public peace and protect life and property in rural villages.

Core Services

- Two VPSO components (Contracts and Support) have been merged into this new component. See VPSO RDU narrative.

Major Component Accomplishments in 2012

Two VPSO components (Contracts and Support) have been merged into this new component. See VPSO RDU narrative.

Key Component Challenges

Two VPSO components (Contracts and Support) have been merged into this new component. See VPSO RDU narrative.

Significant Changes in Results to be Delivered in FY2014

Two VPSO components (Contracts and Support) have been merged into this new component. See VPSO RDU narrative.

Statutory and Regulatory Authority

VPSO Program (AS 18.65.670)
VPSO Regulations (13 AAC 96.010-900)

Contact Information

Contact: Jeff Hoover, Director, Administrative Services
Phone: (907) 465-5488
Fax: (907) 465-4362
E-mail: jeff.hoover@alaska.gov

**Village Public Safety Officer Program
Component Financial Summary**

All dollars shown in thousands

	FY2012 Actuals	FY2013 Management Plan	FY2014 Governor
Non-Formula Program:			
Component Expenditures:			
71000 Personal Services	0.0	0.0	636.3
72000 Travel	0.0	0.0	616.9
73000 Services	0.0	0.0	758.6
74000 Commodities	0.0	0.0	266.7
75000 Capital Outlay	0.0	0.0	409.5
77000 Grants, Benefits	0.0	0.0	15,657.0
78000 Miscellaneous	0.0	0.0	0.0
Expenditure Totals	0.0	0.0	18,345.0
Funding Sources:			
1004 General Fund Receipts	0.0	0.0	18,345.0
1061 Capital Improvement Project Receipts	0.0	0.0	0.0
Funding Totals	0.0	0.0	18,345.0

**Summary of Component Budget Changes
From FY2013 Management Plan to FY2014 Governor**

All dollars shown in thousands

	<u>Unrestricted Gen (UGF)</u>	<u>Designated Gen (DGF)</u>	<u>Other Funds</u>	<u>Federal Funds</u>	<u>Total Funds</u>
FY2013 Management Plan	0.0	0.0	0.0	0.0	0.0
Adjustments which will continue current level of service:					
-Reverse FY2013 Training Costs for Fifteen New Village Public Safety Officers (VPSOs)	-170.0	0.0	0.0	0.0	-170.0
-Transfer from Village Public Safety Officer Contracts for Component Consolidation	14,376.6	0.0	0.0	0.0	14,376.6
-Transfer from Village Public Safety Officer Support for Component Consolidation	1,874.6	0.0	2.0	0.0	1,876.6
-FY2014 Salary and Health Insurance Increases	2.3	0.0	0.0	0.0	2.3
Proposed budget decreases:					
-Delete Unavailable Capital Project Improvement Receipts	0.0	0.0	-2.0	0.0	-2.0
-Training and Equipment for Additional Village Public Safety Officer Positions in FY2013	-417.8	0.0	0.0	0.0	-417.8
Proposed budget increases:					
-Continue Initiative for Increasing Number of Village Public Safety Officers in Rural Areas	2,269.8	0.0	0.0	0.0	2,269.8
-Training and Equipment for Additional Village Public Safety Officer Positions	409.5	0.0	0.0	0.0	409.5
FY2014 Governor	18,345.0	0.0	0.0	0.0	18,345.0

Village Public Safety Officer Program Personal Services Information				
Authorized Positions			Personal Services Costs	
	FY2013 Management Plan	FY2014 Governor		
Full-time	0	5	Annual Salaries	372,012
Part-time	0	0	COLA	1,654
Nonpermanent	0	0	Premium Pay	34,755
			Annual Benefits	232,817
			<i>Less 0.77% Vacancy Factor</i>	(4,938)
			Lump Sum Premium Pay	0
Totals	0	5	Total Personal Services	636,300

Position Classification Summary					
Job Class Title	Anchorage	Fairbanks	Juneau	Others	Total
Accounting Clerk	1	0	0	0	1
Admin Asst III	1	0	0	0	1
Captain, AK State Troopers	1	0	0	0	1
Program Coordinator II	1	0	0	0	1
Sergeant PS	1	0	0	0	1
Totals	5	0	0	0	5

Component Detail All Funds
Department of Public Safety

Component: Village Public Safety Officer Program (AR0) (3047)
RDU: Village Public Safety Officer Program (161)

	FY2012 Actuals	FY2013 Conference Committee	FY2013 Authorized	FY2013 Management Plan	FY2014 Governor	FY2013 Management Plan vs FY2014 Governor
71000 Personal Services	0.0	0.0	0.0	0.0	636.3	100.0%
72000 Travel	0.0	0.0	0.0	0.0	616.9	100.0%
73000 Services	0.0	0.0	0.0	0.0	758.6	100.0%
74000 Commodities	0.0	0.0	0.0	0.0	266.7	100.0%
75000 Capital Outlay	0.0	0.0	0.0	0.0	409.5	100.0%
77000 Grants, Benefits	0.0	0.0	0.0	0.0	15,657.0	100.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0%
Totals	0.0	0.0	0.0	0.0	18,345.0	100.0%
Fund Sources:						
1004 Gen Fund (UGF)	0.0	0.0	0.0	0.0	18,345.0	100.0%
1061 CIP Rcpts (Other)	0.0	0.0	0.0	0.0	0.0	0.0%
Unrestricted General (UGF)	0.0	0.0	0.0	0.0	18,345.0	100.0%
Designated General (DGF)	0.0	0.0	0.0	0.0	0.0	0.0%
Other Funds	0.0	0.0	0.0	0.0	0.0	0.0%
Federal Funds	0.0	0.0	0.0	0.0	0.0	0.0%
Positions:						
Permanent Full Time	0	0	0	0	5	100.0%
Permanent Part Time	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0.0%

Change Record Detail - Multiple Scenarios With Descriptions
Department of Public Safety

Component: Village Public Safety Officer Program (3047)

RDU: Village Public Safety Officer Program (161)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
Subtotal		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
***** Changes From FY2013 Management Plan To FY2014 Governor *****												
Reverse FY2013 Training Costs for Fifteen New Village Public Safety Officers (VPSOs)	OTI	-170.0	0.0	0.0	-170.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-170.0										
This reverses one-time funding for 15 new Village Public Safety Officer positions added in FY2013. These one-time costs included initial training and travel, law enforcement equipment, and initial supplies.												
Transfer from Village Public Safety Officer Contracts for Component Consolidation	Trin	14,376.6	0.0	0.0	280.0	0.0	417.8	13,678.8	0.0	0	0	0
1004 Gen Fund		14,376.6										
The Department of Public Safety (DPS) is consolidating Village Public Safety Officer (VPSO) Support and VPSO Contract components to provide State of Alaska management with financial flexibility, ease budget preparation, and simplify reporting in the budget and accounting systems. With this consolidation, the accounting system structure will be established to report on any financial and/or budget items for the VPSO program.												
Transfer from Village Public Safety Officer Support for Component Consolidation	Trin	1,876.6	636.0	616.9	433.6	190.1	0.0	0.0	0.0	5	0	0
1004 Gen Fund		1,874.6										
1061 CIP Rcpts		2.0										
The Department of Public Safety (DPS) is consolidating Village Public Safety Officer (VPSO) Support and VPSO Contract components to provide State of Alaska management with financial flexibility, ease budget preparation, and simplify reporting in the budget and accounting systems. With this consolidation, the accounting system structure will be established to report on any financial and/or budget items for the VPSO program.												
FY2014 Salary and Health Insurance Increases	SalAdj	2.3	2.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		2.3										
FY2014 Salary and Health Insurance increase : \$2.3												
FY2014 Salary Increase of 1% PSEA: \$1.6												
FY2014 Health Insurance increase of \$59.00 per month per employee - from \$1,330 to \$1,389 per month PSEA: \$0.7												
Delete Unavailable Capital Project Improvement Receipts	Dec	-2.0	-2.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts		-2.0										

A Sergeant position was previously funded with CIP receipts that are no longer realizable. This request eliminates CIP receipts. There is no impact on the service

Change Record Detail - Multiple Scenarios With Descriptions
Department of Public Safety

Component: Village Public Safety Officer Program (3047)

RDU: Village Public Safety Officer Program (161)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
level.												
Continue Initiative for Increasing Number of Village Public Safety Officers in Rural Areas												
	Inc	2,269.8	0.0	0.0	215.0	76.6	0.0	1,978.2	0.0	0	0	0
1004 Gen Fund		2,269.8										
The Department of Public Safety will fund fifteen new Village Public Safety Officers (VPSO) to continue the Governor's initiative to significantly improve rural law enforcement. This is the sixth year 15 new VPSOs have been added, for a total of ninety new VPSO positions since FY2009 (131 statewide). Funds are granted to non-profit organizations to pay for personal services and support costs such as on-going training, liability insurance and travel. One-time costs for initial training and law enforcement equipment amount to \$409.5 and are included in a separate transaction to be reversed in FY2015.												
In addition, a new Alaska State Trooper position for VPSO oversight is budgeted in the Alaska State Trooper Detachments component.												
Training and Equipment for Additional Village Public Safety Officer Positions												
	IncOTI	409.5	0.0	0.0	0.0	0.0	409.5	0.0	0.0	0	0	0
1004 Gen Fund		409.5										
The Department of Public Safety will fund fifteen new Village Public Safety Officers (VPSO) to continue the Governor's initiative to significantly improve rural law enforcement. These one-time costs include initial training and law enforcement equipment and will be reversed in FY2015.												
Training and Equipment for Additional Village Public Safety Officer Positions in FY2013												
	Dec	-417.8	0.0	0.0	0.0	0.0	-417.8	0.0	0.0	0	0	0
1004 Gen Fund		-417.8										
Reduce budget for one-time training and equipment costs for additional Village Public Safety Officers (VPSO) hired in FY2013. The original FY2013 budget transaction did not segregate the one-time costs.												
Totals		18,345.0	636.3	616.9	758.6	266.7	409.5	15,657.0	0.0	5	0	0

Personal Services Expenditure Detail
Department of Public Safety

Scenario: FY2014 Governor (10289)
Component: Village Public Safety Officer Program (3047)
RDU: Village Public Safety Officer Program (161)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	GF Amount
12-1039	Sergeant PS	FT	P	AA	Anchorage	100	78K	12.0		94,508	1,654	31,449	63,037	190,648	190,648
12-1422	Admin Asst III	FT	A	SS	Anchorage	500	15A / B	12.0		46,996	0	0	33,685	80,681	80,681
12-1969	Program Coordinator II	FT	A	GP	Anchorage	100	20E / F	12.0		75,060	0	0	44,690	119,750	119,750
12-1970	Accounting Clerk	FT	A	GP	Anchorage	100	10A / B	12.0		33,636	0	0	29,194	62,830	62,830
12-3006	Captain, AK State Troopers	FT	P	SS	Anchorage	100	24M / N	12.0		121,812	0	3,306	62,211	187,329	187,329
Total													Total Salary Costs:	372,012	
Positions													Total COLA:	1,654	
Full Time Positions:													Total Premium Pay:	34,755	
Part Time Positions:													Total Benefits:	232,817	
Non Permanent Positions:															
Positions in Component:													Total Pre-Vacancy:	641,238	
													Minus Vacancy Adjustment of 0.77%:	(4,938)	
Total Component Months:													Total Post-Vacancy:	636,300	
													Plus Lump Sum Premium Pay:	0	
													Personal Services Line 100:	636,300	

PCN Funding Sources:	Pre-Vacancy	Post-Vacancy	Percent
1004 General Fund Receipts	641,238	636,300	100.00%
Total PCN Funding:	641,238	636,300	100.00%

Note: If a position is split, an asterisk (*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (**) will appear in this column. [No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

Line Item Detail
Department of Public Safety
Travel

Component: Village Public Safety Officer Program (3047)
RDU: Village Public Safety Officer Program (161)

Line Number	Line Name	FY2012 Actuals	FY2013 Management Plan	FY2014 Governor
72000	Travel	0.0	0.0	616.9

Expenditure Account	Servicing Agency	Explanation	FY2012 Actuals	FY2013 Management Plan	FY2014 Governor
72000 Travel Detail Totals			0.0	0.0	616.9
72100	Instate Travel	In-state travel for Village Public Safety Officer Program (VPSO) program manager, training coordinators, DARE program coordinator, and VPSOs attending meetings, training and special events (e.g. state fair, recruitment fairs). This includes the regional law enforcement training provided to VPSO.	0.0	0.0	606.9
72400	Out Of State Travel	Out-of-state travel for program manager, DARE program coordinator and training coordinators attending conferences and meetings to enhance training provided to the VPSO officers.	0.0	0.0	10.0

Line Item Detail
Department of Public Safety
Services

Component: Village Public Safety Officer Program (3047)

RDU: Village Public Safety Officer Program (161)

Line Number	Line Name		FY2012 Actuals	FY2013 Management Plan	FY2014 Governor
73000	Services		0.0	0.0	758.6
Expenditure Account	Servicing Agency	Explanation	FY2012 Actuals	FY2013 Management Plan	FY2014 Governor
73000 Services Detail Totals			0.0	0.0	758.6
73058	Insurance/Bonds	Liability insurance for the Village Public Safety Officer program.	0.0	0.0	280.0
73154	Software Licensing	Microsoft Exchange.	0.0	0.0	1.3
73156	Telecommunication	Telecommunication costs.	0.0	0.0	10.0
73225	Delivery Services	Freight and Postage for shipment of equipment.	0.0	0.0	15.0
73450	Advertising & Promos	Advertising and promotional items.	0.0	0.0	1.0
73650	Struc/Infstruct/Land	Repair and maintenance services for VPSO equipment warehouse.	0.0	0.0	13.0
73675	Equipment/Machinery	Equipment rental.	0.0	0.0	1.6
73750	Other Services (Non IA Svcs)	Printing of VPSO training materials and laundry for VPSO uniforms.	0.0	0.0	6.0
73805	IT-Non-Telecommunication	Enterprise Technology Services			
		RSA for computer services.	0.0	0.0	3.2
73805	IT-Non-Telecommunication	Statewide Info Technology Svcs			
		RSA for APSIN LAN/WAN.	0.0	0.0	6.3
73805	IT-Non-Telecommunication	Enterprise Technology Services			
		RSA for mainframe (MICS) billings.	0.0	0.0	4.2
73805	IT-Non-Telecommunication	Enterprise Technology Services			
		RSA for sponsored agency fees.	0.0	0.0	0.1
73806	IT-Telecommunication	Enterprise Technology Services			
		Telecommunications EPR services.	0.0	0.0	4.1
73809	Mail	Central Mail			
		RSA for central mail services.	0.0	0.0	0.3

Line Item Detail
Department of Public Safety
Services

Component: Village Public Safety Officer Program (3047)

RDU: Village Public Safety Officer Program (161)

Expenditure Account	Servicing Agency	Explanation	FY2012 Actuals	FY2013 Management Plan	FY2014 Governor
73000 Services Detail Totals			0.0	0.0	758.6
73811	Building Leases	DOA Leases Warehouse lease space.	0.0	0.0	41.6
73812	Legal	Criminal Justice Litigation RSA for legal services.	0.0	0.0	1.6
73814	Insurance	Risk Management Risk management insurance premiums.	0.0	0.0	0.6
73815	Financial	Administrative Services DPS administrative services cost allocation plan.	0.0	0.0	4.5
73815	Financial	Commissioner's Office DPS commissioner's office cost allocation plan.	0.0	0.0	0.7
73815	Financial	Finance RSA for AKSAS/AKPAY services.	0.0	0.0	0.3
73816	ADA Compliance	Americans With Disabilities RSA for ADA compliance.	0.0	0.0	0.3
73818	Training (Services-IA Svcs)	Fire and Life Safety RSA with fire and life safety for basic rural firefighter and refresher course (VPSO and VPO).	0.0	0.0	40.0
73818	Training (Services-IA Svcs)	Training Academy RSA with training academy for VPSO recruit academy.	0.0	0.0	200.0
73818	Training (Services-IA Svcs)	Training Academy RSA with training academy for LECC (law enforcement cadet corp) program coordinator.	0.0	0.0	100.0
73819	Commission Sales (IA Svcs)	State travel office fees.	0.0	0.0	4.0
73979	Mgmt/Consulting (IA Svcs)	Administrative Services RSA with administrative services for grants administration.	0.0	0.0	17.7
73979	Mgmt/Consulting (IA Svcs)	Commissioner's Office RSA for office of professional standards.	0.0	0.0	1.2

Line Item Detail
Department of Public Safety
Commodities

Component: Village Public Safety Officer Program (3047)

RDU: Village Public Safety Officer Program (161)

Line Number	Line Name		FY2012 Actuals	FY2013 Management Plan	FY2014 Governor	
74000	Commodities		0.0	0.0	266.7	
Expenditure Account	Servicing Agency	Explanation	FY2012 Actuals	FY2013 Management Plan	FY2014 Governor	
74000 Commodities Detail Totals			0.0	0.0	266.7	
74200	Business	Business supplies and computers for VPSO's.	0.0	0.0	25.0	
74480	Household & Instit.	Replacement uniforms for the VPSO.	0.0	0.0	180.0	
74600	Safety (Commodities)	Law Enforcement Supplies.	0.0	0.0	42.2	
74600	Safety (Commodities)	Probat &Parole Dir Office	RSA with Dept. of Corrections for purchase of portable breath testers.	0.0	0.0	14.5
74650	Repair/Maintenance (Commodities)	Building materials, parts and supplies for the VPSO program.	0.0	0.0	5.0	

Line Item Detail
Department of Public Safety
Capital Outlay

Component: Village Public Safety Officer Program (3047)
RDU: Village Public Safety Officer Program (161)

Line Number	Line Name		FY2012 Actuals	FY2013 Management Plan	FY2014 Governor
75000	Capital Outlay		0.0	0.0	409.5
Expenditure Account	Servicing Agency	Explanation	FY2012 Actuals	FY2013 Management Plan	FY2014 Governor
75000 Capital Outlay Detail Totals			0.0	0.0	409.5
75700	Equipment	Snow-machines, all-terrain vehicles, office furniture and equipment associated with the fifteen new VSPO positions.	0.0	0.0	409.5

Line Item Detail
Department of Public Safety
Grants, Benefits

Component: Village Public Safety Officer Program (3047)

RDU: Village Public Safety Officer Program (161)

Line Number	Line Name		FY2012 Actuals	FY2013 Management Plan	FY2014 Governor
77000	Grants, Benefits		0.0	0.0	15,657.0
Expenditure Account	Servicing Agency	Explanation	FY2012 Actuals	FY2013 Management Plan	FY2014 Governor
77000 Grants, Benefits Detail Totals			0.0	0.0	15,657.0
77110	Grants	Aleutian/Pribilof Islands Association (APIA) grant.	0.0	0.0	737.8
77110	Grants	Association of Village Council Presidents (AVCP) grant.	0.0	0.0	3,609.3
77110	Grants	Bristol Bay Native Association (BBNA) grant.	0.0	0.0	2,112.8
77110	Grants	Tanana Chiefs Conference (TCC) grant.	0.0	0.0	1,142.7
77110	Grants	Kawerak (KAWE) grant.	0.0	0.0	1,242.8
77110	Grants	Kodiak Area Native Association (KANA) grant.	0.0	0.0	761.6
77110	Grants	Copper River Native Association (CRNA) grant.	0.0	0.0	458.5
77110	Grants	Chugachmiut grant.	0.0	0.0	270.2
77110	Grants	Central Council of Tlingit/Haida (CCTHIA) grant.	0.0	0.0	1,139.4
77110	Grants	Northwest Arctic Borough grant.	0.0	0.0	692.2
77110	Grants	Fifteen new VPSO officers requested in the Governor's budget plus supplies and equipment granted to area non-profits. Personnel and supply funds will be awarded through the sub-grant award process to the non-profit organizations or allocated later in the fiscal year through grant amendments to existing grantees.	0.0	0.0	3,489.7

Inter-Agency Services
Department of Public Safety

Component: Village Public Safety Officer Program (3047)
RDU: Village Public Safety Officer Program (161)

Expenditure Account	Service Description	Service Type	Servicing Agency	FY2012 Actuals	FY2013		FY2014 Governor
					Management Plan		
73805	IT-Non-Telecommunication	RSA for computer services.	Inter-dept	Enterprise Technology Services	0.0	0.0	3.2
73805	IT-Non-Telecommunication	RSA for APSIN LAN/WAN.	Inter-dept	Statewide Info Technology Svcs	0.0	0.0	6.3
73805	IT-Non-Telecommunication	RSA for mainframe (MICS) billings.	Inter-dept	Enterprise Technology Services	0.0	0.0	4.2
73805	IT-Non-Telecommunication	RSA for sponsored agency fees.	Inter-dept	Enterprise Technology Services	0.0	0.0	0.1
				73805 IT-Non-Telecommunication subtotal:	0.0	0.0	13.8
73806	IT-Telecommunication	Telecommunications EPR services.	Inter-dept	Enterprise Technology Services	0.0	0.0	4.1
				73806 IT-Telecommunication subtotal:	0.0	0.0	4.1
73809	Mail	RSA for central mail services.	Inter-dept	Central Mail	0.0	0.0	0.3
				73809 Mail subtotal:	0.0	0.0	0.3
73811	Building Leases	Warehouse lease space.	Inter-dept	DOA Leases	0.0	0.0	41.6
				73811 Building Leases subtotal:	0.0	0.0	41.6
73812	Legal	RSA for legal services.	Inter-dept	Criminal Justice Litigation	0.0	0.0	1.6
				73812 Legal subtotal:	0.0	0.0	1.6
73814	Insurance	Risk management insurance premiums.	Inter-dept	Risk Management	0.0	0.0	0.6
				73814 Insurance subtotal:	0.0	0.0	0.6
73815	Financial	DPS administrative services cost allocation plan.	Intra-dept	Administrative Services	0.0	0.0	4.5
73815	Financial	DPS commissioner's office cost allocation plan.	Intra-dept	Commissioner's Office	0.0	0.0	0.7
73815	Financial	RSA for AKSAS/AKPAY services.	Inter-dept	Finance	0.0	0.0	0.3
				73815 Financial subtotal:	0.0	0.0	5.5
73816	ADA Compliance	RSA for ADA compliance.	Inter-dept	Americans With Disabilities	0.0	0.0	0.3
				73816 ADA Compliance subtotal:	0.0	0.0	0.3
73818	Training (Services-IA Svcs)	RSA with fire and life safety for basic rural firefighter and refresher course (VPSO and VPO).	Intra-dept	Fire and Life Safety	0.0	0.0	40.0
73818	Training (Services-IA Svcs)	RSA with training academy for VPSO recruit academy.	Intra-dept	Training Academy	0.0	0.0	200.0
73818	Training (Services-IA Svcs)	RSA with training academy for LECC (law enforcement cadet corp) program coordinator.	Intra-dept	Training Academy	0.0	0.0	100.0
				73818 Training (Services-IA Svcs) subtotal:	0.0	0.0	340.0
73979	Mgmt/Consulting (IA Svcs)	RSA with administrative services for grants administration.	Intra-dept	Administrative Services	0.0	0.0	17.7
73979	Mgmt/Consulting (IA Svcs)	RSA for office of professional standards.	Intra-dept	Commissioner's Office	0.0	0.0	1.2
				73979 Mgmt/Consulting (IA Svcs) subtotal:	0.0	0.0	18.9

Inter-Agency Services
Department of Public Safety

Component: Village Public Safety Officer Program (3047)
RDU: Village Public Safety Officer Program (161)

Expenditure Account	Service Description	Service Type	Servicing Agency	FY2012 Actuals	FY2013		FY2014 Governor
					Management Plan		
74600	Safety (Commodities)	RSA with Dept. of Corrections for purchase of portable breath testers.	Inter-dept	Probat &Parole Dir Office	0.0	0.0	14.5
74600 Safety (Commodities) subtotal:					0.0	0.0	14.5
Village Public Safety Officer Program total:					0.0	0.0	441.2
Grand Total:					0.0	0.0	441.2