

State of Alaska FY2014 Governor's Operating Budget

Department of Public Safety Fire and Life Safety Operations Component Budget Summary

Component: Fire and Life Safety Operations

Contribution to Department's Mission

Prevent the loss of life and property from fire and explosion.

Core Services

- Conduct inspections of buildings with emphasis on those with a potential for a large loss of life i.e., schools, daycare centers, jails, hospitals, hotels, and motels.
- Conduct inspections of special hazard occupancies related to the Trans-Alaska Pipeline, North Slope, and Cook Inlet oil and gas platforms.
- Provide life safety code surveys for Medicare and Medicaid participant hospitals, long-term care facilities, and surgery centers throughout the state.
- Establish minimum standards for and conduct fire and life safety plan checks for construction of all public, commercial, industrial, business, institutional, and all residential buildings four-plex and above.
- Participate with the Joint Pipeline Office in overseeing the Trans-Alaska Pipeline Service's Fire Safety and Employee Concerns programs from Pump Station 1 to the Valdez Terminal.
- Investigate all public requests for building and fire code life safety complaints.
- Conduct full case fire investigation and management of property crimes involving arson. Provide prioritized origin and cause determination fire investigations for all suspicious fires and fires that result in serious injury, death, large monetary loss, or major community impact. Conduct a licensing and permit program for the sale and use of fireworks.
- Establish minimum standards for fire suppression and detection system work permits and recognized equipment.
- Regulate any activity in which combustible or explosive materials are stored or handled in commercial quantities and conditions or activities likely to cause injury to persons or property due to fire or explosion.

Major Component Accomplishments in 2012

This component data is being transferred to the new Fire and Life Safety component. Please see narrative at the RDU level.

Key Component Challenges

This component data is being transferred to the new Fire and Life Safety component. Please see narrative at the RDU level.

Significant Changes in Results to be Delivered in FY2014

This component data is being transferred to the new Fire and Life Safety component so please see narrative at the RDU level.

Statutory and Regulatory Authority

Arson Information (AS 21.89.050)
Criminal Law (AS 11.46.400-490)
Fire Prevention (AS 18.70.010 - 18.70.300)
Reporting of Certain Injuries (AS 08.64.369)
State Regulation of Fireworks (AS 18.72.010 - 18.72.060)
Fire Protection Systems Permits (13AAC 50.035)

Contact Information

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Fire and Life Safety Operations Component Financial Summary			
		<i>All dollars shown in thousands</i>	
	FY2012 Actuals	FY2013 Management Plan	FY2014 Governor
Non-Formula Program:			
Component Expenditures:			
71000 Personal Services	2,145.2	2,291.4	0.0
72000 Travel	118.3	130.4	0.0
73000 Services	265.9	506.1	0.0
74000 Commodities	76.7	108.5	0.0
75000 Capital Outlay	0.0	36.8	0.0
77000 Grants, Benefits	0.0	0.0	0.0
78000 Miscellaneous	0.0	0.0	0.0
Expenditure Totals	2,606.1	3,073.2	0.0
Funding Sources:			
1004 General Fund Receipts	1,315.4	1,485.3	0.0
1005 General Fund/Program Receipts	1,136.1	1,136.2	0.0
1007 Interagency Receipts	147.4	416.6	0.0
1061 Capital Improvement Project Receipts	7.2	35.1	0.0
Funding Totals	2,606.1	3,073.2	0.0

Estimated Revenue Collections				
Description	Master Revenue Account	FY2012 Actuals	FY2013 Management Plan	FY2014 Governor
Unrestricted Revenues				
Unrestricted Fund	68515	17.4	0.0	0.0
Unrestricted Total		17.4	0.0	0.0
Restricted Revenues				
Interagency Receipts	51015	147.4	416.6	0.0
General Fund Program Receipts	51060	1,136.1	1,136.2	0.0
Capital Improvement Project Receipts	51200	7.2	35.1	0.0
Restricted Total		1,290.7	1,587.9	0.0
Total Estimated Revenues		1,308.1	1,587.9	0.0

**Summary of Component Budget Changes
From FY2013 Management Plan to FY2014 Governor**

All dollars shown in thousands

	<u>Unrestricted Gen (UGF)</u>	<u>Designated Gen (DGF)</u>	<u>Other Funds</u>	<u>Federal Funds</u>	<u>Total Funds</u>
FY2013 Management Plan	1,485.3	1,136.2	451.7	0.0	3,073.2
Adjustments which will continue current level of service:					
-Transfer to Fire and Life Safety for Component Consolidation	-1,485.3	-1,136.2	-451.7	0.0	-3,073.2
FY2014 Governor	0.0	0.0	0.0	0.0	0.0

Fire and Life Safety Operations Personal Services Information				
Authorized Positions			Personal Services Costs	
	FY2013 Management Plan	FY2014 Governor		
Full-time	21	0	Annual Salaries	0
Part-time	0	0	Premium Pay	0
Nonpermanent	0	0	Annual Benefits	0
			<i>Less 0.00% Vacancy Factor</i>	(0)
			Lump Sum Premium Pay	0
Totals	21	0	Total Personal Services	0

Position Classification Summary					
Job Class Title	Anchorage	Fairbanks	Juneau	Others	Total
No personal services.					
Totals	0	0	0	0	0

Component Detail All Funds
Department of Public Safety

Component: Fire and Life Safety Operations (AR46735) (2883)
RDU: Fire and Life Safety (556)

	FY2012 Actuals	FY2013 Conference Committee	FY2013 Authorized	FY2013 Management Plan	FY2014 Governor	FY2013 Management Plan vs FY2014 Governor
71000 Personal Services	2,145.2	2,291.4	2,291.4	2,291.4	0.0	-2,291.4 -100.0%
72000 Travel	118.3	130.4	130.4	130.4	0.0	-130.4 -100.0%
73000 Services	265.9	506.1	506.1	506.1	0.0	-506.1 -100.0%
74000 Commodities	76.7	108.5	108.5	108.5	0.0	-108.5 -100.0%
75000 Capital Outlay	0.0	36.8	36.8	36.8	0.0	-36.8 -100.0%
77000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0 0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0 0.0%
Totals	2,606.1	3,073.2	3,073.2	3,073.2	0.0	-3,073.2 -100.0%
Fund Sources:						
1004 Gen Fund (UGF)	1,315.4	1,485.3	1,485.3	1,485.3	0.0	-1,485.3 -100.0%
1005 GF/Prgm (DGF)	1,136.1	1,136.2	1,136.2	1,136.2	0.0	-1,136.2 -100.0%
1007 I/A Rcpts (Other)	147.4	416.6	416.6	416.6	0.0	-416.6 -100.0%
1061 CIP Rcpts (Other)	7.2	35.1	35.1	35.1	0.0	-35.1 -100.0%
Unrestricted General (UGF)	1,315.4	1,485.3	1,485.3	1,485.3	0.0	-1,485.3 -100.0%
Designated General (DGF)	1,136.1	1,136.2	1,136.2	1,136.2	0.0	-1,136.2 -100.0%
Other Funds	154.6	451.7	451.7	451.7	0.0	-451.7 -100.0%
Federal Funds	0.0	0.0	0.0	0.0	0.0	0.0 0.0%
Positions:						
Permanent Full Time	21	21	21	21	0	-21 -100.0%
Permanent Part Time	0	0	0	0	0	0 0.0%
Non Permanent	0	0	0	0	0	0 0.0%

Change Record Detail - Multiple Scenarios With Descriptions
Department of Public Safety

Component: Fire and Life Safety Operations (2883)

RDU: Fire and Life Safety (556)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2013 Conference Committee To FY2013 Authorized *****												
FY2013 Conference Committee												
ConfCom		3,073.2	2,291.4	130.4	506.1	108.5	36.8	0.0	0.0	21	0	0
1004 Gen Fund		1,485.3										
1005 GF/Prgm		1,136.2										
1007 I/A Rcpts		416.6										
1061 CIP Rcpts		35.1										
Subtotal		3,073.2	2,291.4	130.4	506.1	108.5	36.8	0.0	0.0	21	0	0
***** Changes From FY2013 Authorized To FY2013 Management Plan *****												
Subtotal		3,073.2	2,291.4	130.4	506.1	108.5	36.8	0.0	0.0	21	0	0
***** Changes From FY2013 Management Plan To FY2014 Governor *****												
Transfer to Fire and Life Safety for Component Consolidation												
Trout		-3,073.2	-2,291.4	-130.4	-506.1	-108.5	-36.8	0.0	0.0	-21	0	0
1004 Gen Fund		-1,485.3										
1005 GF/Prgm		-1,136.2										
1007 I/A Rcpts		-416.6										
1061 CIP Rcpts		-35.1										
Totals		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

The Department of Public Safety (DPS) is consolidating the Fire and Life Safety budget components to provide State of Alaska management with financial flexibility, ease budget preparation, and simplify reporting in the budget and accounting systems.

Fire and Life Safety (FLS) Operations and Training and Education Bureau are both within the Division of Fire and Life Safety. The FLS Operations component handles fire inspections, investigations and building plan reviews, while the Training and Education Bureau component handles training of local fire organizations. Both components complement each other in order to achieve an overall mission of preventing the loss of life and property from fire and explosion. With this consolidation, the accounting system structure will be established to report on financial and budget items for the Division of Fire and Life Safety.

Personal Services Expenditure Detail
Department of Public Safety

Scenario: FY2014 Governor (10289)
Component: Fire and Life Safety Operations (2883)
RDU: Fire and Life Safety (556)

Note: If a position is split, an asterisk (*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (**) will appear in this column.
[No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

Line Item Detail
Department of Public Safety
Travel

Component: Fire and Life Safety Operations (2883)
RDU: Fire and Life Safety (556)

Line Number	Line Name		FY2012 Actuals	FY2013 Management Plan	FY2014 Governor
72000	Travel		118.3	130.4	0.0
Expenditure Account	Servicing Agency	Explanation	FY2012 Actuals	FY2013 Management Plan	FY2014 Governor
72000 Travel Detail Totals			118.3	130.4	0.0
72110	Employee Travel (Instate)	Travel for deputy fire marshals to conduct in-state life safety inspections, fire investigations, answer complaints, and review field construction, and travel for director to attend meetings.	82.8	84.9	0.0
72410	Employee Travel (Out of state)	Travel to conferences or training located out-of-state.	35.5	35.5	0.0
72700	Moving Costs	Moving expenses for fire marshal, director, plans examiner positions.	0.0	10.0	0.0

Line Item Detail
Department of Public Safety
Services

Component: Fire and Life Safety Operations (2883)
RDU: Fire and Life Safety (556)

Line Number	Line Name		FY2012 Actuals	FY2013 Management Plan	FY2014 Governor
73000	Services		265.9	506.1	0.0
Expenditure Account			FY2012 Actuals	FY2013 Management Plan	FY2014 Governor
73000 Services Detail Totals			265.9	506.1	0.0
73025	Education Services	Registration fees for training courses and conferences and dues for professional and national organizations.	15.2	25.0	0.0
73050	Financial Services	Credit card processing fees to accept fees for plan reviews.	15.1	35.0	0.0
73150	Information Technlgy	Professional services related to the online plans review system.	0.0	161.6	0.0
73154	Software Licensing	Share of department cost for Microsoft Exchange.	4.7	5.3	0.0
73155	Software Maintenance	Software maintenance for the on-line plan review software.	29.8	28.0	0.0
73156	Telecommunication	Telephone fixed costs, toll expenses, and cellular phone usage.	8.9	15.0	0.0
73175	Health Services	Psychological evaluations and drug screening for fire marshal recruits and biannual fitness-for-duty physicals for law enforcement personnel per the Public Safety Employees Association and supervisory bargaining unit contracts.	0.2	1.0	0.0
73225	Delivery Services	Freight, courier, and postage expenses.	3.9	5.0	0.0
73450	Advertising & Promos	Advertising costs for Workplace Alaska recruitments and regulation changes.	0.0	1.0	0.0
73525	Utilities	Fairbanks office utilities.	12.8	15.0	0.0
73650	Struc/Infstruct/Land	Minor repairs to office space and space rental costs for meetings.	2.9	6.0	0.0
73675	Equipment/Machinery	Maintenance contracts for equipment repair, building repairs and maintenance, and copier leases.	2.1	5.0	0.0
73750	Other Services (Non IA Svcs)	Printing of fire department registration packets, fire incident report forms, burn and injury report forms, fire service directory, administrative codes.	2.4	5.0	0.0

Line Item Detail
Department of Public Safety
Services

Component: Fire and Life Safety Operations (2883)

RDU: Fire and Life Safety (556)

Expenditure Account	Servicing Agency	Explanation	FY2012 Actuals	FY2013 Management Plan	FY2014 Governor
73000 Services Detail Totals			265.9	506.1	0.0
73805	IT-Non-Telecommunication	Enterprise Technology Services RSA for Administration's Enterprise Technology Services (ETS) computer services enterprise productivity rate (EPR).	11.6	12.6	0.0
73805	IT-Non-Telecommunication	APSIN APSIN LAN/WAN RSA for network support.	25.9	27.0	0.0
73805	IT-Non-Telecommunication	Enterprise Technology Services RSA for ETS sponsored agency fees.	0.6	0.6	0.0
73806	IT-Telecommunication	Enterprise Technology Services ETS telecommunications EPR.	18.8	19.8	0.0
73806	IT-Telecommunication	Enterprise Technology Services Private branch exchange (PBX) expense for state telephone network.	11.1	11.1	0.0
73806	IT-Telecommunication	Enterprise Technology Services Virtual Private Network (VPN) account fees.	0.7	0.7	0.0
73808	Building Maintenance	Central Region Facilities RSA for yard maintenance, snow removal, and janitorial.	7.0	7.1	0.0
73809	Mail	AST Detachments RSA for Anchorage headquarters mailroom support.	2.2	4.5	0.0
73809	Mail	Central Mail RSA for central mailroom support.	0.9	0.9	0.0
73811	Building Leases	Leases Leased office space in Juneau and Fairbanks.	6.4	7.0	0.0
73812	Legal	Commissioner's Office RSA for legal services. In FY13, the RSA is direct to the Department of Law.	4.9	0.0	0.0
73812	Legal	Criminal Justice Litigation RSA for legal services.	0.0	5.2	0.0
73812	Legal	Legislation/Regulations RSA for legal review - code adoption.	1.1	1.1	0.0
73813	Auditing	Finance RSA for compliance audit.	0.0	0.0	0.0
73814	Insurance	Risk Management RSA for risk management property and overhead.	2.2	2.2	0.0
73815	Financial	Finance RSA for AKPAY/AKSAS chargeback.	1.2	1.3	0.0
73815	Financial	Administrative DPS administrative services cost allocation RSA.	17.8	19.0	0.0

Line Item Detail
Department of Public Safety
Services

Component: Fire and Life Safety Operations (2883)

RDU: Fire and Life Safety (556)

Expenditure Account		Servicing Agency	Explanation	FY2012 Actuals	FY2013 Management Plan	FY2014 Governor
73000 Services Detail Totals				265.9	506.1	0.0
		Services				
73815	Financial	Commissioner's Office	DPS commissioner's office cost allocation RSA.	2.4	3.1	0.0
73816	ADA Compliance	Americans With Disabilities	Americans with Disabilities Act RSA.	0.2	0.2	0.0
73818	Training (Services-IA Svcs)	Finance	AKSAS and ALDER training classes.	0.2	1.0	0.0
73818	Training (Services-IA Svcs)	Sitka Campus	RSA for Alaska law enforcement training (ALET) for new deputy fire marshals.	0.0	8.0	0.0
73819	Commission Sales (IA Svcs)		State travel office fees.	1.5	2.0	0.0
73848	State Equip Fleet	State Equipment Fleet	Operating, replacement, parts/equipment, and fuel costs for vehicle cost paid through the Highway Working Capital Fund.	47.3	59.0	0.0
73979	Mgmt/Consulting (IA Svcs)	Commissioner's Office	RSA with commissioner's office for Office of Professional Standards.	3.9	4.8	0.0

Line Item Detail
Department of Public Safety
Commodities

Component: Fire and Life Safety Operations (2883)

RDU: Fire and Life Safety (556)

Line Number	Line Name		FY2012 Actuals	FY2013 Management Plan	FY2014 Governor
74000	Commodities		76.7	108.5	0.0
Expenditure Account	Servicing Agency	Explanation	FY2012 Actuals	FY2013 Management Plan	FY2014 Governor
74000 Commodities Detail Totals			76.7	108.5	0.0
74200	Business	Office supplies, photographic supplies, and computer supplies.	50.5	60.0	0.0
74480	Household & Instit.	Uniform items; cleaning supplies used in fire investigations.	15.3	20.0	0.0
74600	Safety (Commodities)	Fire prevention and fire safety items.	8.7	25.5	0.0
74650	Repair/Maintenance (Commodities)	Parts and supplies used to repair fire training equipment.	2.2	3.0	0.0

Line Item Detail
Department of Public Safety
Capital Outlay

Component: Fire and Life Safety Operations (2883)
RDU: Fire and Life Safety (556)

Line Number	Line Name		FY2012 Actuals	FY2013 Management Plan	FY2014 Governor
75000	Capital Outlay		0.0	36.8	0.0
Expenditure Account	Servicing Agency	Explanation	FY2012 Actuals	FY2013 Management Plan	FY2014 Governor
75000 Capital Outlay Detail Totals			0.0	36.8	0.0
75830	Info Technology	Computer equipment.	0.0	36.8	0.0

Unrestricted Revenue Detail
Department of Public Safety

Component: Fire and Life Safety Operations (2883)
RDU: Fire and Life Safety (556)

Master Account	Revenue Description				FY2012 Actuals	FY2013 Management Plan	FY2014 Governor
68515	Unrestricted Fund				17.4	0.0	0.0
Detail Information							
Revenue Amount	Revenue Description	Component	Collocation Code	AKSAS Fund	FY2012 Actuals	FY2013 Management Plan	FY2014 Governor
61410	Fireworks Permit Firework permit revenues.				1.0	0.0	0.0
64020	Sale Public Doc Cert Document certifications.				0.1	0.0	0.0
66370	Misc Rev Misc. revenues.				16.3	0.0	0.0

Restricted Revenue Detail
Department of Public Safety

Component: Fire and Life Safety Operations (2883)
RDU: Fire and Life Safety (556)

Master Account	Revenue Description				FY2012 Actuals	FY2013 Management Plan	FY2014 Governor
51015	Interagency Receipts				147.4	416.6	0.0
Detail Information							
Revenue Amount	Revenue Description	Component	Collocation Code	AKSAS Fund	FY2012 Actuals	FY2013 Management Plan	FY2014 Governor
51015	Interagency Receipts Authority available for unanticipated interagency agreements.			11100	0.0	252.1	0.0
59060	Health & Social Svcs RSA from Department of Health and Social Services for Life Safety Code Compliance surveys of facilities participating in Medicare and Medicaid programs.	Certification and Licensing	12307201	11100	44.4	41.0	0.0
59100	Natural Resources RSA with Joint Pipeline Office for Trans-Alaska Pipeline oversight.	State Pipeline Coordinator	12307005	11100	99.6	123.5	0.0
59250	Dotpf Op, Tpb,& Othr Plan review fees from Department of Transportation and Public Facilities paid with interagency funds, as authorized under AS 18.70.080(b).		12307001	11100	3.4	0.0	0.0

Restricted Revenue Detail
Department of Public Safety

Component: Fire and Life Safety Operations (2883)
RDU: Fire and Life Safety (556)

Master Account	Revenue Description				FY2012 Actuals	FY2013 Management Plan	FY2014 Governor
51060	General Fund Program Receipts				1,136.1	1,136.2	0.0
Detail Information							
Revenue Amount	Revenue Description	Component	Collocation Code	AKSAS Fund	FY2012 Actuals	FY2013 Management Plan	FY2014 Governor
51060	GF Program Receipts Receipt authority for building plan review fees as authorized under AS 18.70.080(b).		12303105	11100	1,136.1	1,136.2	0.0

Restricted Revenue Detail
Department of Public Safety

Component: Fire and Life Safety Operations (2883)
RDU: Fire and Life Safety (556)

Master Account	Revenue Description				FY2012 Actuals	FY2013 Management Plan	FY2014 Governor
51200	Capital Improvement Project Receipts				7.2	35.1	0.0
Detail Information							
Revenue Amount	Revenue Description	Component	Collocation Code	AKSAS Fund	FY2012 Actuals	FY2013 Management Plan	FY2014 Governor
51200	Cap Improv Proj Rec Interagency plan review fees from agency's CIP funds, as authorized under A.S. 18.70.080(b).		12307001	11100	0.0	35.1	0.0
59240	CIP Rcpts from Transp & Public Fac Plan review fees from Department of Transportation and Public Facilities paid with capital interagency funds, as authorized under AS 18.70.080(b).		12307001	11100	7.2	0.0	0.0

Inter-Agency Services
Department of Public Safety

Component: Fire and Life Safety Operations (2883)
RDU: Fire and Life Safety (556)

Expenditure Account	Service Description	Service Type	Servicing Agency	FY2012 Actuals	FY2013		
					Management Plan	FY2014 Governor	
73805	IT-Non-Telecommunication	RSA for Administration's Enterprise Technology Services (ETS) computer services enterprise productivity rate (EPR).	Inter-dept	Enterprise Technology Services	11.6	12.6	0.0
73805	IT-Non-Telecommunication	APSIN LAN/WAN RSA for network support.	Intra-dept	APSIN	25.9	27.0	0.0
73805	IT-Non-Telecommunication	RSA for ETS sponsored agency fees.	Inter-dept	Enterprise Technology Services	0.6	0.6	0.0
73805 IT-Non-Telecommunication subtotal:					38.1	40.2	0.0
73806	IT-Telecommunication	ETS telecommunications EPR.	Inter-dept	Enterprise Technology Services	18.8	19.8	0.0
73806	IT-Telecommunication	Private branch exchange (PBX) expense for state telephone network.	Inter-dept	Enterprise Technology Services	11.1	11.1	0.0
73806	IT-Telecommunication	Virtual Private Network (VPN) account fees.	Inter-dept	Enterprise Technology Services	0.7	0.7	0.0
73806 IT-Telecommunication subtotal:					30.6	31.6	0.0
73808	Building Maintenance	RSA for yard maintenance, snow removal, and janitorial.	Inter-dept	Central Region Facilities	7.0	7.1	0.0
73808 Building Maintenance subtotal:					7.0	7.1	0.0
73809	Mail	RSA for Anchorage headquarters mailroom support.	Intra-dept	AST Detachments	2.2	4.5	0.0
73809	Mail	RSA for central mailroom support.	Inter-dept	Central Mail	0.9	0.9	0.0
73809 Mail subtotal:					3.1	5.4	0.0
73811	Building Leases	Leased office space in Juneau and Fairbanks.	Inter-dept	Leases	6.4	7.0	0.0
73811 Building Leases subtotal:					6.4	7.0	0.0
73812	Legal	RSA for legal services. In FY13, the RSA is direct to the Department of Law.	Intra-dept	Commissioner's Office	4.9	0.0	0.0
73812	Legal	RSA for legal services.	Inter-dept	Criminal Justice Litigation	0.0	5.2	0.0
73812	Legal	RSA for legal review - code adoption.	Inter-dept	Legislation/Regulations	1.1	1.1	0.0
73812 Legal subtotal:					6.0	6.3	0.0
73813	Auditing	RSA for compliance audit.	Inter-dept	Finance	0.0	0.0	0.0
73813 Auditing subtotal:					0.0	0.0	0.0
73814	Insurance	RSA for risk management property and overhead.	Inter-dept	Risk Management	2.2	2.2	0.0
73814 Insurance subtotal:					2.2	2.2	0.0
73815	Financial	RSA for AKPAY/AKSAS chargeback.	Inter-dept	Finance	1.2	1.3	0.0
73815	Financial	DPS administrative services cost allocation RSA.	Intra-dept	Administrative Services	17.8	19.0	0.0
73815	Financial	DPS commissioner's office cost allocation RSA.	Intra-dept	Commissioner's Office	2.4	3.1	0.0
73815 Financial subtotal:					21.4	23.4	0.0
73816	ADA Compliance	Americans with Disabilities Act RSA.	Inter-dept	Americans With Disabilities	0.2	0.2	0.0

**Inter-Agency Services
Department of Public Safety**

Component: Fire and Life Safety Operations (2883)
RDU: Fire and Life Safety (556)

Expenditure Account	Service Description	Service Type	Servicing Agency	FY2013		
				FY2012 Actuals	Management Plan	FY2014 Governor
73816 ADA Compliance subtotal:				0.2	0.2	0.0
73818	Training (Services-IA Svcs) AKSAS and ALDER training classes.	Inter-dept	Finance	0.2	1.0	0.0
73818	Training (Services-IA Svcs) RSA for Alaska law enforcement training (ALET) for new deputy fire marshals.	Inter-dept	Sitka Campus	0.0	8.0	0.0
73818 Training (Services-IA Svcs) subtotal:				0.2	9.0	0.0
73848	State Equip Fleet Operating, replacement, parts/equipment, and fuel costs for vehicle cost paid through the Highway Working Capital Fund.	Inter-dept	State Equipment Fleet	47.3	59.0	0.0
73848 State Equip Fleet subtotal:				47.3	59.0	0.0
73979	Mgmt/Consulting (IA Svcs) RSA with commissioner's office for Office of Professional Standards.	Intra-dept	Commissioner's Office	3.9	4.8	0.0
73979 Mgmt/Consulting (IA Svcs) subtotal:				3.9	4.8	0.0
Fire and Life Safety Operations total:				166.4	196.2	0.0
Grand Total:				166.4	196.2	0.0