

Department Priority Programs by Component

Department of Public Safety

Scenario: FY2013 Management Plan (9920)

Priority Program

Component	Unrestricted Gen (UGF)	Designated Gen (DGF)	Other	Federal	Total	PFT	PPT	NP
Law Enforcement Patrol & Investigations								
Administrative Services (525)	316.9	0.0	108.0	0.0	424.9	0	0	0
Alaska Bureau of Alcohol and Drug Enforcement (2745)	5,355.4	0.0	0.0	0.0	5,355.4	28	0	0
Alaska Bureau of Investigation (2744)	4,002.3	0.0	0.0	0.0	4,002.3	39	0	5
Alaska State Trooper Detachments (2325)	33,707.7	0.0	257.1	0.0	33,964.8	348	0	7
Alaska State Troopers Director's Office (508)	158.0	0.0	0.0	0.0	158.0	3	0	0
Alaska Wildlife Troopers Aircraft Section (492)	0.0	0.0	0.0	0.0	0.0	0	0	1
Commissioner's Office (523)	168.3	0.0	48.9	0.0	217.2	0	0	0
Facility Maintenance (2368)	0.0	0.0	117.1	0.0	117.1	0	0	0
Narcotics Task Force (798)	2,668.5	0.0	0.0	1,554.0	4,222.5	20	0	1
Special Projects (1001)	1,688.7	0.0	1,444.1	2,224.7	5,357.5	6	0	0
Law Enforcement Patrol & Investigations total:	48,065.8	0.0	1,975.2	3,778.7	53,819.7	444	0	14
Rural Law Enforcement								
Administrative Services (525)	316.3	0.0	107.9	0.0	424.2	0	0	0
Alaska State Trooper Detachments (2325)	10,360.6	0.0	86.6	0.0	10,447.2	5	0	0
Alaska State Troopers Director's Office (508)	98.7	0.0	0.0	0.0	98.7	0	0	0
Commissioner's Office (523)	112.0	0.0	32.9	0.0	144.9	0	0	0
Facility Maintenance (2368)	0.0	0.0	210.7	0.0	210.7	0	0	0
Rural Trooper Housing (515)	1,764.8	1,099.3	0.0	0.0	2,864.1	0	0	0
Training Academy (524)	357.1	3.9	137.3	0.0	498.3	0	0	0
VPSO Contracts (516)	14,376.6	0.0	0.0	0.0	14,376.6	0	0	0
VPSO Support (517)	1,874.5	0.0	2.0	0.0	1,876.5	5	0	0
Rural Law Enforcement total:	29,260.6	1,103.2	577.4	0.0	30,941.2	10	0	0
Domestic Violence & Sexual Assault Programs								
Administrative Services (525)	316.5	0.0	212.9	0.0	529.4	0	0	0
Alaska Bureau of Investigation (2744)	2,813.8	0.0	0.0	0.0	2,813.8	2	0	0
Alaska State Trooper Detachments (2325)	13,101.5	0.0	115.8	0.0	13,217.3	4	0	1
Alaska State Troopers Director's Office (508)	39.5	0.0	0.0	0.0	39.5	0	0	0
Batterers Intervention Program (2241)	200.0	0.0	0.0	0.0	200.0	0	0	0
Commissioner's Office (523)	111.9	0.0	32.8	0.0	144.7	0	0	0
Council on Domestic Violence and Sexual Assault (521)	11,024.3	0.0	1,737.7	3,705.1	16,467.1	8	0	0
DPS State Facilities Rent (2469)	34.3	0.0	0.0	0.0	34.3	0	0	0
Narcotics Task Force (798)	2.8	0.0	0.0	4,175.5	4,178.3	0	0	0
Rural Trooper Housing (515)	0.0	46.2	0.0	0.0	46.2	0	0	0
Special Projects (1001)	0.1	0.0	73.5	0.0	73.6	0	0	0
Domestic Violence & Sexual Assault Programs total:	27,644.7	46.2	2,172.7	7,880.6	37,744.2	14	0	1
Statewide Public Safety Programs								
Administrative Services (525)	1,615.8	0.0	535.2	0.0	2,151.0	34	0	0
Alaska Bureau of Alcohol and Drug Enforcement (2745)	0.8	0.0	0.0	0.0	0.8	0	0	0

Note: Report uses included change records.

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Statewide Public Safety Programs								
Alaska Bureau of Investigation (2744)	1.4	0.0	0.0	0.0	1.4	0	0	0
Alaska Bureau of Judicial Services (2885)	4,375.5	61.4	0.0	0.0	4,436.9	35	0	0
Alaska Criminal Records and Identification (1190)	2,468.9	1,000.0	1,061.2	501.9	5,032.0	39	0	1
Alaska Fire Standards Council (2428)	250.9	0.0	253.9	0.0	504.8	2	0	0
Alaska Police Standards Council (519)	0.1	1,261.8	0.0	0.0	1,261.9	4	0	0
Alaska Public Safety Information Network (528)	2,300.8	70.0	1,200.8	131.7	3,703.3	26	0	0
Alaska State Trooper Detachments (2325)	11.7	0.0	0.0	0.0	11.7	0	0	0
Alaska State Troopers Director's Office (508)	39.5	0.0	0.0	0.0	39.5	0	0	0
Alaska Wildlife Troopers (2746)	4.0	0.0	0.0	0.0	4.0	0	0	0
Alaska Wildlife Troopers Aircraft Section (492)	0.5	0.0	1,020.0	0.0	1,020.5	0	0	0
Alaska Wildlife Troopers Director's Office (2861)	0.1	0.0	0.0	0.0	0.1	0	0	0
Alaska Wildlife Troopers Investigations (2860)	0.3	0.0	0.0	0.0	0.3	0	0	0
Alaska Wing Civil Air Patrol (526)	553.5	0.0	0.0	0.0	553.5	0	0	0
Commissioner's Office (523)	560.8	0.0	164.2	0.0	725.0	8	0	1
Council on Domestic Violence and Sexual Assault (521)	0.3	0.0	0.0	0.0	0.3	0	0	0
DPS State Facilities Rent (2469)	80.1	0.0	0.0	0.0	80.1	0	0	0
Facility Maintenance (2368)	0.0	0.0	117.1	0.0	117.1	0	0	0
Fire and Life Safety Operations (2883)	1,485.3	1,136.2	451.7	0.0	3,073.2	21	0	0
Laboratory Services (527)	5,072.4	0.0	177.6	414.5	5,664.5	42	0	0
Narcotics Task Force (798)	0.7	0.0	0.0	0.0	0.7	0	0	0
Prisoner Transportation (512)	2,534.2	0.0	70.0	0.0	2,604.2	0	0	0
Search and Rescue (513)	577.9	0.0	0.0	0.0	577.9	0	0	0
Special Projects (1001)	1.2	0.0	0.0	0.0	1.2	0	0	0
Training Academy (524)	1,429.0	15.4	545.8	0.0	1,990.2	12	0	0
Training and Education Bureau (2884)	958.4	1,172.9	56.6	851.2	3,039.1	8	0	0
VPSO Support (517)	0.1	0.0	0.0	0.0	0.1	0	0	0
Statewide Public Safety Programs total:	24,324.2	4,717.7	5,654.1	1,899.3	36,595.3	231	0	2
Resource Protection								
Administrative Services (525)	316.3	0.0	107.6	0.0	423.9	0	0	0
Alaska Wildlife Troopers (2746)	19,031.3	0.0	1,570.3	0.0	20,601.6	114	18	0
Alaska Wildlife Troopers Aircraft Section (492)	4,295.9	0.0	0.0	0.0	4,295.9	12	0	0
Alaska Wildlife Troopers Director's Office (2861)	408.6	0.0	0.0	0.0	408.6	3	0	0
Alaska Wildlife Troopers Investigations (2860)	1,204.3	0.0	0.0	0.0	1,204.3	8	0	0
Alaska Wildlife Troopers Marine Enforcement (493)	3,158.8	41.5	42.5	0.0	3,242.8	14	0	0
Commissioner's Office (523)	112.0	0.0	32.8	0.0	144.8	0	0	0
Facility Maintenance (2368)	0.0	0.0	140.5	0.0	140.5	0	0	0
Resource Protection total:	28,527.2	41.5	1,893.7	0.0	30,462.4	151	18	0
Highway Safety								
Administrative Services (525)	316.0	0.0	107.7	0.0	423.7	0	0	0

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Highway Safety								
Alaska State Trooper Detachments (2325)	6,147.3	0.0	57.8	0.0	6,205.1	0	0	0
Alaska State Troopers Director's Office (508)	59.3	0.0	0.0	0.0	59.3	0	0	0
Commissioner's Office (523)	56.4	0.0	16.2	0.0	72.6	0	0	0
Facility Maintenance (2368)	0.0	0.0	23.4	0.0	23.4	0	0	0
Special Projects (1001)	158.5	0.0	7,347.3	10.6	7,516.4	19	0	0
Highway Safety total:	6,737.5	0.0	7,552.4	10.6	14,300.5	19	0	0
Program total:	164,560.0	5,908.6	19,825.5	13,569.2	203,863.3	869	18	17