

Department Totals - Operating Budget
Department of Public Safety

| Description | FY2013 Management Plan (9920) | Final FY2013 Supplementals as Passed (10680) | Final FY2013 Supplementals Less Vetoed (10679) | FY2014 Governor Amended (10462) | Final FY2014 Operating as Passed (10678) | Final FY2014 Operating Less Vetoed (10668) | Final FY2014 Operating as Passed vs Final FY2014 Operating Less Vetoed | |
|----------------------------|-------------------------------------|--|--|------------------------------------|--|--|---|------|
| Department Totals | 203,863.3 | 115.8 | 115.8 | 209,948.5 | 204,933.9 | 204,933.9 | 0.0 | 0.0% |
| Funding Sources: | | | | | | | | |
| 1002 Fed Rcpts (Fed) | 10,967.5 | 0.0 | 0.0 | 10,848.2 | 10,848.2 | 10,848.2 | 0.0 | 0.0% |
| 1003 G/F Match (UGF) | 706.6 | 0.0 | 0.0 | 706.6 | 706.6 | 706.6 | 0.0 | 0.0% |
| 1004 Gen Fund (UGF) | 163,853.4 | 1,495.8 | 1,495.8 | 176,611.8 | 171,587.1 | 171,587.1 | 0.0 | 0.0% |
| 1005 GF/Prgm (DGF) | 5,908.6 | 160.0 | 160.0 | 6,435.4 | 6,442.9 | 6,442.9 | 0.0 | 0.0% |
| 1007 I/A Rcpts (Other) | 9,067.4 | 0.0 | 0.0 | 9,633.3 | 9,635.9 | 9,635.9 | 0.0 | 0.0% |
| 1055 IA/OIL HAZ (Other) | 49.0 | 0.0 | 0.0 | 49.4 | 49.4 | 49.4 | 0.0 | 0.0% |
| 1061 CIP Rcpts (Other) | 10,455.2 | -1,540.0 | -1,540.0 | 5,409.9 | 5,409.9 | 5,409.9 | 0.0 | 0.0% |
| 1108 Stat Desig (Other) | 253.9 | 0.0 | 0.0 | 253.9 | 253.9 | 253.9 | 0.0 | 0.0% |
| 1212 Fed ARRA (Fed) | 2,601.7 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0% |
| Totals: | | | | | | | | |
| Unrestricted General (UGF) | 164,560.0 | 1,495.8 | 1,495.8 | 177,318.4 | 172,293.7 | 172,293.7 | 0.0 | 0.0% |
| Designated General (DGF) | 5,908.6 | 160.0 | 160.0 | 6,435.4 | 6,442.9 | 6,442.9 | 0.0 | 0.0% |
| Other Funds | 19,825.5 | -1,540.0 | -1,540.0 | 15,346.5 | 15,349.1 | 15,349.1 | 0.0 | 0.0% |
| Federal Funds | 13,569.2 | 0.0 | 0.0 | 10,848.2 | 10,848.2 | 10,848.2 | 0.0 | 0.0% |