

**Component Summary**  
**Department of Public Safety**

<b>Results Delivery Unit/ Component</b>	<b>FY2013 Management Plan (9920)</b>	<b>Final FY2013 Supplementals as Passed (10680)</b>	<b>Final FY2013 Supplementals Less Vetoes (10679)</b>	<b>FY2014 Governor Amended (10462)</b>	<b>Final FY2014 Operating as Passed (10678)</b>	<b>Final FY2014 Operating Less Vetoes (10668)</b>	<b>Final FY2014 Operating as Passed vs Final FY2014 Operating Less Vetoes</b>	
<b>Fire and Life Safety</b>								
Fire and Life Safety	0.0	0.0	0.0	6,058.4	6,059.8	6,059.8	0.0	0.0%
Fire and Life Safety Operations	3,073.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Training and Education Bureau	3,039.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>RDU Total:</b>	<b>6,112.3</b>	<b>0.0</b>	<b>0.0</b>	<b>6,058.4</b>	<b>6,059.8</b>	<b>6,059.8</b>	<b>0.0</b>	<b>0.0%</b>
<b>Alaska Fire Standards Council</b>								
AK Fire Standards Council	504.8	0.0	0.0	507.3	507.3	507.3	0.0	0.0%
<b>RDU Total:</b>	<b>504.8</b>	<b>0.0</b>	<b>0.0</b>	<b>507.3</b>	<b>507.3</b>	<b>507.3</b>	<b>0.0</b>	<b>0.0%</b>
<b>Alaska State Troopers</b>								
Special Projects	12,948.7	0.0	0.0	10,992.0	9,900.7	9,900.7	0.0	0.0%
AK ST Troopers Director's Office	395.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
AK Bureau of Judicial Svcs	4,436.9	0.0	0.0	4,287.6	4,287.6	4,287.6	0.0	0.0%
Prisoner Transportation	2,604.2	0.0	0.0	2,854.2	2,854.2	2,854.2	0.0	0.0%
Search and Rescue	577.9	0.0	0.0	577.9	577.9	577.9	0.0	0.0%
Rural Trooper Housing	2,910.3	160.0	160.0	3,410.3	3,160.3	3,160.3	0.0	0.0%
SW Drug and Alcohol Enforcement	0.0	0.0	0.0	11,043.7	11,043.7	11,043.7	0.0	0.0%
Narcotics Task Force	8,401.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
AK Bureau of Alcohol and Drug	5,356.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
AST Detachments	63,846.1	-44.2	-44.2	69,288.8	68,537.0	68,537.0	0.0	0.0%
Alaska Bureau of Investigation	6,817.5	0.0	0.0	8,968.7	8,141.5	8,141.5	0.0	0.0%
Alaska Wildlife Troopers	20,605.6	0.0	0.0	22,212.9	22,214.6	22,214.6	0.0	0.0%
AK W-life Troopers Aircraft Sect	5,316.4	0.0	0.0	4,323.9	4,323.9	4,323.9	0.0	0.0%
AK W-life Troopers Marine Enforc	3,242.8	0.0	0.0	3,272.9	3,272.9	3,272.9	0.0	0.0%
AK W-life Troopers Director's Of	408.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0%

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<b>Alaska State Troopers</b>								
AK Wildlife Troopers Investigati	1,204.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>RDU Total:</b>	<b>139,072.4</b>	<b>115.8</b>	<b>115.8</b>	<b>141,232.9</b>	<b>138,314.3</b>	<b>138,314.3</b>	<b>0.0</b>	<b>0.0%</b>
<b>Village Public Safety Officer Program</b>								
Village Public Safety Officer Pg	0.0	0.0	0.0	18,350.5	16,555.3	16,555.3	0.0	0.0%
VPSO Contracts	14,376.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
VPSO Support	1,876.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>RDU Total:</b>	<b>16,253.2</b>	<b>0.0</b>	<b>0.0</b>	<b>18,350.5</b>	<b>16,555.3</b>	<b>16,555.3</b>	<b>0.0</b>	<b>0.0%</b>
<b>Alaska Police Standards Council</b>								
AK Police Standards Council	1,261.9	0.0	0.0	1,265.0	1,272.1	1,272.1	0.0	0.0%
<b>RDU Total:</b>	<b>1,261.9</b>	<b>0.0</b>	<b>0.0</b>	<b>1,265.0</b>	<b>1,272.1</b>	<b>1,272.1</b>	<b>0.0</b>	<b>0.0%</b>
<b>Council on Domestic Violence and Sexual Assault</b>								
Domestic Viol/Sexual Assault	16,467.4	0.0	0.0	17,562.0	17,220.3	17,220.3	0.0	0.0%
Batterers Intervention Program	200.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>RDU Total:</b>	<b>16,667.4</b>	<b>0.0</b>	<b>0.0</b>	<b>17,562.0</b>	<b>17,220.3</b>	<b>17,220.3</b>	<b>0.0</b>	<b>0.0%</b>
<b>Statewide Support</b>								
Commissioner's Office	1,449.2	0.0	0.0	1,465.2	1,486.0	1,486.0	0.0	0.0%
Training Academy	2,488.5	0.0	0.0	2,573.6	2,573.6	2,573.6	0.0	0.0%
Administrative Services	4,377.1	0.0	0.0	4,418.1	4,428.2	4,428.2	0.0	0.0%
Civil Air Patrol	553.5	0.0	0.0	553.5	553.5	553.5	0.0	0.0%
Statewide Info Technology Svcs	0.0	0.0	0.0	9,415.5	9,417.0	9,417.0	0.0	0.0%
APSIN	3,703.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Alaska Criminal Records and ID	5,032.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Laboratory Services	5,664.5	0.0	0.0	5,823.3	5,823.3	5,823.3	0.0	0.0%
Facility Maintenance	0.0	0.0	0.0	608.8	608.8	608.8	0.0	0.0%
DPS State Facilities Rent	0.0	0.0	0.0	114.4	114.4	114.4	0.0	0.0%
<b>RDU Total:</b>	<b>23,268.1</b>	<b>0.0</b>	<b>0.0</b>	<b>24,972.4</b>	<b>25,004.8</b>	<b>25,004.8</b>	<b>0.0</b>	<b>0.0%</b>

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<b>Statewide Facility Maintenance</b>								
Facility Maintenance	608.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>RDU Total:</b>	<b>608.8</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>DPS State Facilities Rent</b>								
DPS State Facilities Rent	114.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>RDU Total:</b>	<b>114.4</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Unrestricted General (UGF):</b>	164,560.0	1,495.8	1,495.8	177,318.4	172,293.7	172,293.7	0.0	0.0%
<b>Designated General (DGF):</b>	5,908.6	160.0	160.0	6,435.4	6,442.9	6,442.9	0.0	0.0%
<b>Other:</b>	19,825.5	-1,540.0	-1,540.0	15,346.5	15,349.1	15,349.1	0.0	0.0%
<b>Federal:</b>	13,569.2	0.0	0.0	10,848.2	10,848.2	10,848.2	0.0	0.0%
<b>Total Funds:</b>	<b>203,863.3</b>	<b>115.8</b>	<b>115.8</b>	<b>209,948.5</b>	<b>204,933.9</b>	<b>204,933.9</b>	<b>0.0</b>	<b>0.0%</b>
<b>Permanent Full Time:</b>	869	0	0	890	885	885	0	0.0%
<b>Permanent Part Time:</b>	18	0	0	18	18	18	0	0.0%
<b>Non Permanent:</b>	17	0	0	17	17	17	0	0.0%
<b>Total Positions:</b>	<b>904</b>	<b>0</b>	<b>0</b>	<b>925</b>	<b>920</b>	<b>920</b>	<b>0</b>	<b>0.0%</b>