

Statewide (HD 1-40) Only

Impact House District Detail

HD Dept	Project Title	Unrestricted GF Amount	Designated GF Amount	Other Amount	Federal Amount	Total
<b>Statewide (HD 1-40)</b>						
NatRes	Abandoned Mine Lands Reclamation Federal Program	0	0	0	3,000,000	3,000,000
Trans	Aggregate Surfacing Materials	1,000,000	0	0	0	1,000,000
Rev	AHFC Building System Replacement Program	1,250,000	0	0	0	1,250,000
Rev	AHFC Competitive Grants for Public Housing	350,000	0	0	750,000	1,100,000
Rev	AHFC Domestic Violence Rental Assistance Program	1,500,000	0	0	0	1,500,000
Rev	AHFC Energy Efficiency Monitoring Research	750,000	0	0	0	750,000
Rev	AHFC Federal and Other Competitive Grants	1,500,000	0	0	5,000,000	6,500,000
Rev	AHFC Fire Protection Systems	2,000,000	0	0	0	2,000,000
Rev	AHFC Home Energy Rebate Program	20,000,000	0	0	0	20,000,000
Rev	AHFC Housing and Urban Development Capital Fund Program	0	0	0	3,200,000	3,200,000
Rev	AHFC Housing and Urban Development Federal HOME Grant	750,000	0	0	3,350,000	4,100,000
Rev	AHFC Security Systems Replacement/Upgrades	400,000	0	0	0	400,000
Rev	AHFC Senior Citizens Housing Development Program	4,500,000	0	0	0	4,500,000
Rev	AHFC Statewide ADA Improvements	500,000	0	0	0	500,000
Rev	AHFC Statewide Project Improvements	1,000,000	0	0	0	1,000,000
Rev	AHFC Supplemental Housing Development Program	10,000,000	0	0	0	10,000,000
Rev	AHFC Teacher, Health and Public Safety Professionals Housing	5,000,000	0	0	0	5,000,000
Rev	AHFC Village Public Safety Officers Housing	1,000,000	0	0	0	1,000,000
Rev	AHFC Weatherization Program	30,000,000	0	0	1,500,000	31,500,000
PubSaf	Aircraft and Vessel Repair and Maintenance	1,500,000	0	0	0	1,500,000
Commerce	Alaska Air Carriers Association, Inc. - Medallion Foundation	500,000	0	0	0	500,000
Commerce	Alaska Association of Conservation Districts - Statewide Soil and Water Conservation Program Development and Management	1,000,000	0	0	0	1,000,000
Commerce	Alaska Aviation Heritage Museum and Alaskan Historical Aircraft Society - Merrill Field Control Tower Cab Repair and Construction	103,700	0	0	0	103,700
Trans	Alaska Aviation Safety Program	1,000,000	0	0	500,000	1,500,000
Commerce	Alaska Craftsman Home Program - Statewide Energy Efficiency Classes Program	250,000	0	0	0	250,000
Commerce	Alaska Fire Chiefs Association - Self-Contained Breathing Apparatus Up-Grade Project	1,682,725	0	0	0	1,682,725
Admin	Alaska Geologic Materials Center Replacement Facility Phase 2 of 4	15,000,000	0	2,500,000	0	17,500,000
Trans	Alaska International Airport System - Asphalt Escalation Contingency	0	0	2,300,000	0	2,300,000
Trans	Alaska International Airport System - Contingency Funds	0	0	2,000,000	5,000,000	7,000,000
Trans	Alaska Marine Highway System - Asset Management Program	0	0	0	1,750,000	1,750,000
Trans	Alaska Marine Highway System - Fleet Condition Survey Update	0	0	0	175,000	175,000
Trans	Alaska Marine Highway System - Reservations and Manifest System	0	0	0	1,600,000	1,600,000

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Trans	Alaska Marine Highway System - Vessel and Terminal Overhaul and Rehabilitation	10,000,000	0	0	0	10,000,000
Trans	Alaska Marine Highway System Deferred Maintenance	2,793,300	0	0	0	2,793,300
Trans	Alaska Mobility Coalition - Public and Community Transportation State Match	1,000,000	0	0	0	1,000,000
Commerce	Alaska Native Tribal Health Consortium - Alaska Rural Utilities Collaborative Expansion	1,750,000	0	0	0	1,750,000
Rev	Alaska Permanent Fund Corporation - NetApp Filer	0	0	55,000	0	55,000
H&SS	Alaska Psychiatric Institute Deferred Maintenance	80,000	0	0	0	80,000
Commerce	Alaska Railroad Corporation - Positive Train Control Project	19,100,000	0	0	0	19,100,000
Admin	Alaska Rural Communication System- Digital Conversion	5,300,000	0	0	0	5,300,000
Commerce	Alaska Seafood Marketing Institute - Canned Salmon, Herring and Protein Powder Project	0	300,000	0	0	300,000
Commerce	Alaska Special Olympics - Training Center and Campus Expansion Development	500,000	0	0	0	500,000
PubSaf	Alaska State Troopers Law Enforcement Equipment	400,000	0	0	0	400,000
PubSaf	Alaska Wildlife Troopers Enforcement Activities	0	200,000	0	0	200,000
PubSaf	Alaska Wildlife Troopers Law Enforcement Equipment	400,000	0	0	0	400,000
H&SS	Alaska Youth Obesity Prevention	1,000,000	0	0	0	1,000,000
Commerce	Alaska Zoo - Polar Bear Transition Facility	1,000,000	0	0	0	1,000,000
Commerce	Alliance for Support of American Legion Baseball in Anchorage, Inc. - Statewide Program Field Renovation and Development	850,000	0	0	0	850,000
Commerce	Alternative Energy and Energy Efficiency Programs	2,000,000	0	0	0	2,000,000
Trans	American Association of State Highway and Transportation Officials Technical Programs Support	0	0	0	200,000	200,000
NatRes	ANCSA 17b and RS2477 Trailhead Access Improvements	500,000	0	0	0	500,000
Correct	Annual Facilities Maintenance and Repairs	1,000,000	0	0	0	1,000,000
Commerce	Arctic Power! - Arctic Energy Issues	250,000	0	0	0	250,000
Commerce	Arctic Winter Games State Team Alaska - State Participation Grant	485,000	0	0	0	485,000
Commerce	Association of Alaska School Boards - Consortium of Learning - Leveling the Playing Field	500,000	0	0	0	500,000
Trans	Aviation Deferred Maintenance	3,258,900	0	0	0	3,258,900
Commerce	Big Brothers Big Sisters of Alaska - Mentoring for Educational Success	1,000,000	0	0	0	1,000,000
Commerce	Blood Bank of Alaska - Facilities and Services Expansion Project	0	7,000,000	0	0	7,000,000
Commerce	Bulk Fuel Upgrades	4,000,000	0	0	2,000,000	6,000,000
E&ED	Capital Grants for Student Safety and Security Enhancements to Schools	21,000,000	0	0	0	21,000,000
Trans	Capital Improvement Program Equipment Replacement	0	0	1,500,000	0	1,500,000
NatRes	Characterization of Conventional and Unconventional Oil and Gas Resources	500,000	0	0	0	500,000
Rev	Child Support Services Computer Replacement Project Phase 4	74,100	0	0	143,900	218,000
FishGm	Chinook Salmon Research Initiative	7,500,000	0	0	0	7,500,000
EnvCon	Clean Water Capitalization Grant - Subsidy Funding	0	0	704,000	0	704,000

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Commerce	Cold Climate Housing Research Center - Cold Climate Housing Research Center Project Funding	750,000	0	0	0	750,000
Trans	Commercial Vehicle Enforcement Program	0	0	0	3,650,000	3,650,000
Commerce	Community Block Grants	60,000	0	0	6,000,000	6,060,000
Trans	Cooperative Reimbursable Projects	0	0	12,000,000	5,000,000	17,000,000
NatRes	Cooperative Water Resource Program Pass-through to USGS for Stream Gaging Projects	0	0	2,500,000	0	2,500,000
Courts	Court Security Projects	1,000,000	0	0	0	1,000,000
Univ	Deferred Maintenance, Renewal, Repair and Equipment	30,000,000	0	0	0	30,000,000
H&SS	Department-Wide Disaster Recovery	805,800	0	0	0	805,800
EnvCon	Drinking Water Capitalization Grant - Subsidy Funding	0	0	2,692,800	0	2,692,800
Law	Electronic Data Sharing	300,000	0	0	0	300,000
Courts	Electronic Filing/Records Management System	5,900,000	0	0	0	5,900,000
H&SS	Electronic Health Record Incentive Payments	0	0	0	30,187,500	30,187,500
H&SS	Electronic Vital Record Registration System Phase 2 of 2	1,785,000	0	0	0	1,785,000
Trans	Emergency and Non-Routine Repairs	1,000,000	0	0	0	1,000,000
H&SS	Emergency Medical Services Match for Code Blue Project	450,000	0	0	0	450,000
Fnd Cap	Emerging Energy Technology Fund	2,000,000	0	0	0	2,000,000
Trans	Environmental Protection Agency Injection Well Compliance/Remediation Project	1,200,000	0	0	0	1,200,000
Trans	Environmental Protection Agency Mandated Airport Deicing Conversion to Potassium Acetate	235,000	0	0	0	235,000
EnvCon	Expansion, Upgrade, and Replacement of Existing Service	3,500,000	0	200,000	16,900,000	20,600,000
FishGm	Facilities, Vessels and Aircraft Maintenance, Repair and Upgrades	500,000	0	0	0	500,000
NatRes	Federal and Local Government Funded Forest Resource and Fire Program Projects	0	0	0	1,500,000	1,500,000
Trans	Federal Contingency Projects	0	0	0	25,000,000	25,000,000
Trans	Federal Emergency Projects	0	0	0	10,000,000	10,000,000
Trans	Federal Transit Administration Grants	0	0	0	9,000,000	9,000,000
Trans	Federal-Aid Aviation State Match	11,700,000	0	0	0	11,700,000
Trans	Federal-Aid Highway State Match	40,000,000	0	0	0	40,000,000
EnvCon	First Time Service Projects	5,250,000	0	300,000	25,350,000	30,900,000
Commerce	Food Bank of Alaska - Essential Equipment Upgrades	600,000	0	0	0	600,000
NatRes	Forestry Deferred Maintenance	1,100,000	0	0	0	1,100,000
Commerce	Galena City School District - Student Residential Hall Roof Replacement	257,000	0	0	0	257,000
Fnd Cap	Gasline Inducement Act Reimbursement Fund (AS 43.90.400(a))	25,000,000	0	0	0	25,000,000
Admin	General Services American's with Disabilities Act (ADA) Improvements - Multiple Locations	192,300	0	0	0	192,300
Admin	General Services Public Building Fund Buildings Deferred Maintenance	3,250,000	0	3,000,000	0	6,250,000

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Trans	Geographic Information System (GIS) Development (IWAYS)	0	0	0	1,500,000	1,500,000
Commerce	Gulf of Alaska Keeper - Japan Tsunami Marine Debris Removal	1,000,000	0	0	0	1,000,000
Trans	Harbors Deferred Maintenance	1,555,700	0	0	0	1,555,700
Trans	Highway Safety Grants Program	0	0	0	8,000,000	8,000,000
Trans	Highways Deferred Maintenance	15,735,700	0	0	0	15,735,700
Commerce	Hope Community Resources, Inc. - Kodiak and Kenai Capital Grant	200,000	0	0	0	200,000
Commerce	Hope Community Resources, Inc. - Statewide Capital Request	1,300,000	0	0	0	1,300,000
NatRes	Iditarod Trail Easements Project	137,000	0	0	0	137,000
Commerce	Junior Achievement of Alaska - Statewide K-12 Business Education Program	75,000	0	0	0	75,000
Legis	Legislative Council - Task Force on Sustainable Education	250,000	0	0	0	250,000
Commerce	Life Alaska Donor Services, Inc. - Donor Program	0	70,000	0	0	70,000
Commerce	Marine Exchange of Alaska - Alaska Vessel Tracking System Upgrades and Expansion	0	0	500,000	0	500,000
Commerce	Marine Exchange of Alaska - Marine Exchange Building	0	0	1,000,000	0	1,000,000
PubSaf	Marine Fisheries Patrol Improvements	0	0	0	1,000,000	1,000,000
H&SS	Master Client Index, State Interface Improvements to the Health Information and Direct Secure Messaging Gateway	2,411,000	0	0	3,338,700	5,749,700
Trans	Material Site Management Program	0	0	0	2,500,000	2,500,000
H&SS	McLaughlin Youth Center Deferred Maintenance	1,249,300	0	0	0	1,249,300
Trans	Measurement Standards and Commercial Vehicle Enforcement Equipment Replacement	400,000	0	0	0	400,000
Trans	MH Coordinated Transportation and Vehicles	800,000	0	250,000	0	1,050,000
H&SS	MH Deferred Maintenance and Accessibility Improvements	1,000,000	0	0	0	1,000,000
H&SS	MH Home Modification and Upgrades to Retain Housing	750,000	0	300,000	0	1,050,000
H&SS	MH Implementation of Replacement Grant System	700,000	0	0	0	700,000
H&SS	MH Medical Appliances for Beneficiaries Experiencing Sensory Impairments	500,000	0	0	0	500,000
Rev	MH: AHFC Beneficiary and Special Needs Housing	1,750,000	0	0	0	1,750,000
Rev	MH: AHFC Homeless Assistance Program	7,150,000	0	850,000	0	8,000,000
E&ED	Mt. Edgecumbe High School Deferred Maintenance	1,845,000	0	0	0	1,845,000
E&ED	Mt. Edgecumbe High School Heating Plant - Boilers and Utilidor Piping Replacement	1,000,000	0	0	0	1,000,000
M&VA	National Guard Counterdrug Support	0	0	0	100,000	100,000
NatRes	National Historic Preservation Fund	150,000	0	0	650,000	800,000
NatRes	National Recreational Trails Grant Federal Program	0	0	0	2,600,000	2,600,000
PubSaf	New Alaska Public Safety Information Network (APSIN) Transitional Contract Support	875,000	0	0	0	875,000
Law	New Case Management System	1,500,000	0	0	0	1,500,000

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Trans	Northern Region - National Highway System and Non-National Highway System Pavement and Bridge Refurbishment	0	0	0	15,000,000	15,000,000
Trans	Northern Region - Signal Interconnect	0	0	0	3,000,000	3,000,000
Commerce	Nutritional Alaskan Foods for Schools	3,000,000	0	0	0	3,000,000
Gov	Office of the Governor for Facilities Repairs and Maintenance, Security and Computer Systems	813,000	0	0	0	813,000
Trans	Other Federal Program Match	900,000	0	0	0	900,000
NatRes	Parks and Outdoor Recreation Statewide Emergency Repairs	482,000	0	0	0	482,000
Rev	Permanent Fund Dividend Division - Dividend Application Information System Software Conversion	0	1,500,000	0	0	1,500,000
Rev	Permanent Fund Dividend Division Computer Replacement Project - Phase 2	0	130,000	0	0	130,000
Trans	Planning and Design of a New Ocean Going Vessel To Replace the F/V Tustumena	0	10,000,000	0	0	10,000,000
Legis	Reapprop to Legislative Council for Alaska Arctic Policy Commission - NTE \$200,000	-200,000	0	0	0	-200,000
Correct	Regional and Community Jails Repairs, Renovations and Equipment	225,000	0	0	0	225,000
Trans	Resource Roads Program	2,000,000	0	0	0	2,000,000
Admin	Retirement and Benefits Combined Retirement System Upgrade Year 4 of 5	0	0	350,000	0	350,000
Admin	Retirement and Benefits Document Management System Year 4 of 4	0	0	135,000	0	135,000
Admin	Retirement and Benefits Identity and Security Governance	0	0	749,400	0	749,400
Admin	Retirement and Benefits Policy Automation	0	0	880,000	0	880,000
Commerce	Rural Conservation Block Grants	500,000	0	0	0	500,000
Commerce	Rural Power Systems Upgrade	7,800,000	0	0	3,000,000	10,800,000
PubSaf	Rural Trooper Housing Repairs and Improvements	225,000	0	0	0	225,000
Rev	Section 21(e), SB 18 Alaska Gasline Development Corporation - Year 3 In-State Gas Project	-4,566,000	0	0	0	-4,566,000
NatRes	Snowmobile Trail Development Program and Grants	0	250,000	0	0	250,000
FishGm	Sport Fish Recreational Boating Access	750,000	0	0	2,250,000	3,000,000
Trans	State Equipment Fleet Replacement	0	0	15,000,000	0	15,000,000
M&VA	State Homeland Security Grant Programs	0	0	0	9,500,000	9,500,000
Admin	State of Alaska Telecommunications System (SATS) Deferred Maintenance, Year 4 of 5	3,000,000	0	0	0	3,000,000
Trans	Statewide - Aviation Preconstruction	0	0	0	18,000,000	18,000,000
Trans	Statewide - Aviation Systems Plan Update	0	0	0	1,500,000	1,500,000
Trans	Statewide - Civil Rights Program	0	0	0	300,000	300,000
Trans	Statewide - Geographic Information System Enabled Highway Crash System	0	0	0	2,000,000	2,000,000
Trans	Statewide - Geographic Information System Enabled Traffic Monitoring System - Highways	0	0	0	2,000,000	2,000,000
Trans	Statewide - Highway Data Equipment Acquisition and Installation	0	0	0	2,000,000	2,000,000
Trans	Statewide - Highway Fuel Tax Enforcement	0	0	0	100,000	100,000
Trans	Statewide - Highway Safety Improvement Program (HSIP)	0	0	0	30,000,000	30,000,000

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Trans	Statewide - National Highway Institute and Transit Institute Training	0	0	400,000	350,000	750,000
Trans	Statewide - Off-System Bridge Rehabilitation/Replacement for State and Local Bridges	2,000,000	0	0	0	2,000,000
Trans	Statewide - Planning Work Program	0	0	0	8,000,000	8,000,000
Trans	Statewide - Research Program	0	0	0	1,300,000	1,300,000
Trans	Statewide - Roadway Data Collection	0	0	0	750,000	750,000
Trans	Statewide - Temperature Data Probe Network	0	0	0	200,000	200,000
Trans	Statewide - Trenchless Culvert Construction Research	0	0	0	2,000,000	2,000,000
Trans	Statewide - Unstable Slope Management	0	0	0	1,500,000	1,500,000
Trans	Statewide - Urban Planning Program	0	0	0	1,100,000	1,100,000
Trans	Statewide - Various Airports Aeronautical Surveys	0	0	0	1,000,000	1,000,000
Trans	Statewide - Various Airports Minor Surface Improvements	0	0	0	4,000,000	4,000,000
Trans	Statewide - Various Airports Snow Removal and Safety Equipment	0	0	0	5,000,000	5,000,000
Trans	Statewide - Various Airports Wildlife Hazard Assessments and Plans	0	0	0	600,000	600,000
Trans	Statewide Anti-icing Program	400,000	0	0	0	400,000
EnvCon	Statewide Contaminated Sites Cleanup	3,000,000	0	0	0	3,000,000
Trans	Statewide Digital Mapping Initiative / Elevation Component	3,000,000	0	0	0	3,000,000
Trans	Statewide Facilities Deferred Maintenance	2,886,400	0	0	0	2,886,400
PubSaf	Statewide Facilities Deferred Maintenance	632,000	0	0	0	632,000
FishGm	Statewide Fish Passages, Counting and Sampling Sites, and Weir Facilities	800,000	0	0	0	800,000
Trans	Statewide Rural Airport Safety Improvements	2,000,000	0	0	0	2,000,000
Trans	Statewide Safety Program	0	0	0	21,500,000	21,500,000
FishGm	Statewide Small Field Site and Camp Facilities	155,000	0	0	0	155,000
NatRes	Statewide Timber Inventories to Support Annual Allowable Harvest Determinations and Federal Coordination on Timber Sales	200,000	0	0	0	200,000
FishGm	Statewide Warehouse and Workshop Facilities	400,000	0	0	0	400,000
NatRes	Strategic and Critical Minerals Assessment	2,500,000	0	0	0	2,500,000
Trans	Surface Transportation Preconstruction	0	0	0	60,000,000	60,000,000
EnvCon	Tsunami Marine Debris Cleanup	0	0	0	1,000,000	1,000,000
NatRes	Unified Permit Project and Document Management	2,500,000	0	0	0	2,500,000
Trans	United States Army Corps of Engineers - Arctic Ports Study	400,000	0	0	0	400,000
PubSaf	Village Public Safety Officer Equipment	400,000	0	0	0	400,000
FishGm	Wild/Hatchery Salmon Management Tools	0	0	2,000,000	0	2,000,000

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NatRes	Wildland Fire Engine Replacement Phase Four of Six	500,000	0	0	0	500,000
<b>Statewide (HD 1-40) total:</b>		<b>404,648,925</b>	<b>19,450,000</b>	<b>52,166,200</b>	<b>377,395,100</b>	<b>853,660,225</b>
<b>Report total:</b>		<b>404,648,925</b>	<b>19,450,000</b>	<b>52,166,200</b>	<b>377,395,100</b>	<b>853,660,225</b>