

**FY2014 Governor Amended Summary**

	UGF	DGF	Other Funds	Federal Funds	Total
<b>Submitted February 12, 2013</b>					
<b>Operating</b>					
Operating Agencies - Non-Formula	3,783.8	(4,024.5)	(2,810.3)	50.0	(3,001.0)
Operating Agencies - Formula	5,720.0	0.0	0.0	(1,270.0)	4,450.0
Correctional Officers Agreement	5,605.6	0.0	0.0	65.4	5,671.0
Debt Service	(17,300.0)	0.0	0.0	0.0	(17,300.0)
Fund Transfers	(800.0)	0.0	0.0	0.0	(800.0)
<b>Total Operating Amendments</b>	<b>(2,990.6)</b>	<b>(4,024.5)</b>	<b>(2,810.3)</b>	<b>(1,154.6)</b>	<b>(10,980.0)</b>
<b>Capital Amendments</b>	<b>727.9</b>	<b>0.0</b>	<b>0.0</b>	<b>26,431.8</b>	<b>27,159.7</b>
<b>Total February 12, 2013 Amended Request</b>	<b>(2,262.7)</b>	<b>(4,024.5)</b>	<b>(2,810.3)</b>	<b>25,277.2</b>	<b>16,179.7</b>

	UGF	DGF	Other Funds	Federal Funds	Total
<b>Submitted March 19, 2013</b>					
<b>Operating</b>					
General Government Bargaining Unit Agreement	8,152.0	1,964.5	4,054.5	3,270.4	17,441.4
Supervisory Unit Bargaining Unit Agreement	2,052.5	439.0	967.1	811.9	4,270.5
Confidential Bargaining Unit Agreement	118.5	11.2	179.6	0.2	309.5
<b>Total Operating Amendments</b>	<b>10,323.0</b>	<b>2,414.7</b>	<b>5,201.2</b>	<b>4,082.5</b>	<b>22,021.4</b>
<b>Capital Amendments</b>	<b>3,250.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>3,250.0</b>
<b>Total March 19, 2013 Amended Request</b>	<b>13,573.0</b>	<b>2,414.7</b>	<b>5,201.2</b>	<b>4,082.5</b>	<b>25,271.4</b>

<b>Total FY2014 Operating Amendments</b>	<b>7,332.4</b>	<b>(1,609.8)</b>	<b>2,390.9</b>	<b>2,927.9</b>	<b>11,041.4</b>
<b>Total FY2014 Capital Amendments</b>	<b>3,977.9</b>	<b>0.0</b>	<b>0.0</b>	<b>26,431.8</b>	<b>30,409.7</b>
<b>Total FY2014 AMENDMENTS</b>	<b>11,310.3</b>	<b>(1,609.8)</b>	<b>2,390.9</b>	<b>29,359.7</b>	<b>41,451.1</b>