

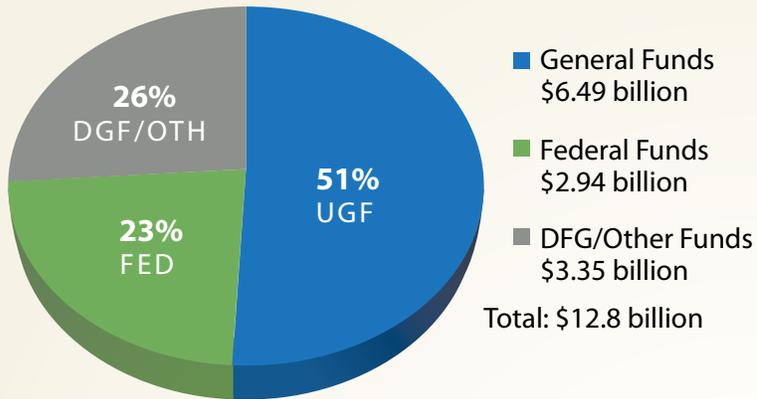
Responsible and Responsive



SEAN PARNELL
GOVERNOR OF ALASKA

ALASKA'S FISCAL YEAR 2014 BUDGET PROPOSAL

Alaska's Budget by Source of Funds



The FY 2014 Budget Proposal Supports Alaska's Priorities:

Resource/Energy Development

Alaska's resources provide Alaskans with opportunity.

- **Roads to Resources** \$18 million
- Gasline Development \$50 million
- Geologic Materials Center \$15 million
- Chinook Salmon Research \$10 million
- Strategic Minerals \$2.7 million
- Permitting and Statewide Mapping \$7.3 million
- Sustainable Energy Fund \$125 million
- Susitna-Watana Hydro Project \$95 million
- Interior Energy \$50 million
- Weatherization/Home Energy \$51.5 million
- Renewable Energy \$25 million

Education

Alaska's K-12 public education system prepares students for success in college or job-training programs.

- K-12 Education \$1.25 billion
- **Alaska Performance Scholarships** \$8 million
- Alaska Digital Learning Initiative \$5.9 million
- Early Learning \$14.6 million
- School Construction \$46.2 million
- Major Maintenance \$22.3 million

Transportation/Infrastructure

Alaska's economy depends on access and infrastructure to support development.

- Statewide Highway and Aviation \$971 million
- Alaska Marine Highway \$182 million
- Municipal Water and Sewer Projects \$34 million
- Village Safe Water \$56.5 million
- State Funds to leverage federal and local \$141 million

Public Safety

The budget prioritizes safe homes and strong families.

- **Choose Respect** Initiative \$14.8 million
- 18 New Alaska State Troopers \$3.7 million
- 15 New Village Public Safety Officers \$2.7 million
- Investigate/Prosecute child sexual abuse \$1.6 million
- Emergency - Blood Bank of Alaska \$7 million

Military Support

We honor Alaska's military community.

- Interior Alaska Veterans Cemetery \$2.5 million
- Homeland Security \$19.6 million
- Alaska Military Youth Academy \$11.1 million
- Veterans Services and Outreach \$2 million

"Our fiscal plan is built on our state's resources and spending discipline. We focus on priorities that grow our economy and strengthen our families – for Alaskans today and tomorrow."

Sean Parnell
GOVERNOR

