



Growing opportunities for Alaskans



SEAN PARNELL
GOVERNOR OF ALASKA

ALASKA'S FISCAL YEAR 2014 BUDGET

"I am committed to a responsible budget that provides essential public services, makes strategic investments to grow our economy, and limits draws on reserves."

- Governor Sean Parnell

Spending Target

- Legislative agreement on \$6.8 billion unrestricted general fund spending target
- More than \$1 billion less spending than FY 2013
- Support for five-year fiscal plan to reduce level of spending

Resources and Energy

Alaska's resources provide Alaskans with opportunity.

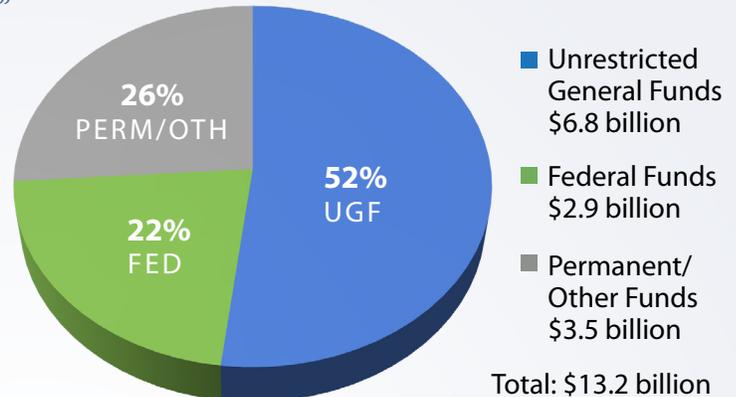
- **Roads to Resources** \$17.5 million
- Gasline Development \$380 million
- Geologic Materials Center \$17.5 million
- Chinook Salmon Research \$7.5 million
- Strategic Minerals \$2.5 million
- Permitting and Statewide Mapping \$5.5 million
- Susitna-Watana Hydro Project \$95.2 million
- Sustainable Energy Fund \$125 million
- Interior Energy \$57.5 million
- Weatherization/Home Energy \$51.5 million
- Renewable Energy \$25 million
- Other Energy/Hydro Projects \$305.7 million

Education

Alaska's K-12 public education system prepares students for success in college or job-training programs.

- Increase K-12 Education to \$1.25 billion
- **Alaska Performance Scholarships** \$8 million
- Alaska Learning Network \$1.1 million; Online with Libraries \$761,000; Homework Help \$138,000
- Early Learning \$13.7 million
- School Construction \$71.2 million
- Major Maintenance \$22.9 million
- School Safety Grants \$21 million

Alaska's Budget by Fund Source



Public Safety

The budget prioritizes safe homes and strong families.

- 16 New Alaska State Troopers \$3.6 million
- 5 New Village Public Safety Officers \$884,100
- **Choose Respect** Initiative \$10.8 million
- Kivalina Evacuation Route \$2.5 million
- Emergency Services - Blood Bank of Alaska \$7 million

Transportation/Infrastructure

Alaska's economy depends on access and infrastructure to support development.

- Statewide Highway and Aviation \$1.05 billion
- Alaska Marine Highway \$185.4 million
- Village Safe Water \$51.5 million
- Municipal Water and Sewer Projects \$21.7 million
- State Funds to leverage federal and local \$127 million

Military Support

We honor Alaska's military community.

- Interior Alaska Veterans Cemetery \$2 million
- Homeland Security \$19.6 million
- Alaska Military Youth Academy \$11.1 million
- Veterans Services and Outreach \$1.8 million