

**State of Alaska
FY2014 Governor's Operating Budget**

**Department of Law
Environmental Law
Component Budget Summary**

Component: Environmental Law

Contribution to Department's Mission

The Environmental Law section provides advice and representation to several agencies, including primarily the Department of Environmental Conservation (DEC), to assist them in the performance of their duties related to environmental matters. The section's representation includes enforcement and recovery of costs and damages as well as defense of the state with respect to its role in a contaminated site or in carrying out its regulatory function.

Core Services

- Contaminated sites: In consultation with DEC, section attorneys pursue appropriate enforcement actions against responsible parties to ensure cleanup at contaminated sites or recommend to DEC that the state initiate a state led cleanup. In either case, the department pursues appropriate reimbursement of any state cleanup expenditures.
- Contaminated sites: The section consults with DEC in decisions to release a potentially responsible party from liability when available evidence indicates that the party is not, in fact, liable. Department attorneys work with DEC to negotiate prospective purchaser agreements for contaminated sites when appropriate.
- Oil spill prevention and response: The section advises and defends DEC regarding oil spill contingency plan approvals. When spills occur, investigative, enforcement, and litigation services are provided to ensure that the response is prompt and complete, that state costs and damages are reimbursed, and that violations of law are assigned fair consequences. Advice is provided with respect to the prevention and amelioration of fuel oil spills from above and underground storage tanks.
- Air and water quality: The section advises DEC regarding air permits and brings enforcement actions against entities violating clean air laws. The department provides advice on water quality issues including permitting for large mines, National Pollutant Discharge Elimination System (NPDES) primacy, marine vessel wastewater discharges, domestic wastewater, and drinking water. Advice is provided to the Village Safe Water program on a variety of issues related to that program.
- National Ocean Council: The section advises the Department of Fish and Game on matters relating to the National Ocean Council and the associated National Ocean Policy, a federal initiative affecting Alaska's coastal and ocean waters.
- Public health: The section provides legal advice to DEC's Division of Environmental Health on public health issues, such as food safety, animal health, and pesticides.
- Homeland security: The department provides legal advice to various state officials regarding efforts to improve security of critical facilities, such as the TransAlaska Pipeline and drinking water supplies.
- Legal defense of state actions: The environmental law component defends state agencies and officials when they are sued for the performance of their duties. These include cleanup decisions, issuance of permits, approval of contingency plans, consistency determinations and other matters.

Major Component Accomplishments in 2012

In FY2012, the section recovered \$2,796,360 for state costs and penalties related to violations of state environmental laws and obtained cleanup agreements with polluters with an estimated value of over \$30,000 for a total benefit to the state of over \$2,826,360. The department expended \$2.5 million for this component in FY2012. Some examples of the work done by the department that protects public health, safety, and welfare, as well as state interests, are as follows:

- *SOA v. Clinton, et al.* – The state filed a civil suit in federal court against the Secretary of State, Administrator of EPA, Secretary of Department of Homeland Security, and the Commandant of the Coast Guard, alleging that the extension of an Emission Control Area (“ECA”) to Alaska was unlawful. The ECA requires the use of low-sulfur fuel in the waters of the coast of Alaska. These rules will increase the cost of shipping goods and bringing visitors to Alaska. The state contends that the extension of the ECA was unlawful under the Constitution and under the Administrative Procedure Act.
- *SOA v. BP Exploration (Alaska) Inc.* The section partially settled and arbitrated the civil case against BP

Exploration (Alaska) Inc. stemming from 2006 oil spills caused by pipeline corrosion and the resulting 2006-2008 partial shutdown of the Prudhoe Bay field. In FY2013 the state received \$255 million as a result.

- ConocoPhillips 2M and 2WU Flowline Cases. The section retained and worked with pipeline corrosion experts to pursue enforcement case against ConocoPhillips for 2006 2M flowline spill and 2007 2WU flow line spill. Negotiated civil assessments for both spills and memorialized remedial measures in two compliance orders by consent signed in July 2012.
- Cascadia Wildlands v. DEC. The section successfully defended an administrative appeal of DEC's approval of the oil spill contingency plan (C-plan) for the TransAlaska Pipeline System.
- Lakosh v. DEC. The section successfully defended an administrative appeal of DEC's approval of the oil spill contingency plans for the Prince William Sound oil tanker fleet.
- Alaska Community Action on Toxics et al. v. Commissioner Larry Hartig. The section successfully defended an administrative appeal of a DEC pesticide spraying permit issued to the Alaska Railroad Corporation. Petitioners have appealed to the Supreme Court.
- Nunamta Aulukestai, et al. v. DNR. In this case, the department in the fall of 2009 successfully defended against a TRO/Preliminary Injunction action seeking to enjoin DNR permits authorizing mineral exploration and temporary water use at the Pebble Project. After exhaustive discovery, a two-week court trial on five of plaintiffs' six claims took place in December 2010. Judge Aarseth issued a decision in favor of the state on September 26, 2011. Plaintiffs have appealed to the Supreme Court.
- Sackett v. EPA. The state filed an amicus brief with the U.S. Supreme Court in the *Sackett* case seeking meaningful judicial review of federal compliance orders issued under the Clean Water Act. The Sacketts, who hoped to construct a house on a residential lot, received an administrative compliance order from the EPA claiming that they filled a jurisdictional wetland without a federal permit in violation of the Clean Water Act. The Court unanimously held that the Sacketts could challenge the EPA order in court.
- Air quality. The section negotiated settlements of several air quality enforcement cases.
- Kanuk/Davis v. DNR. The section successfully defended DNR against a lawsuit brought by children as a part of a nationwide litigation strategy to force states and the federal government to regulate/decrease greenhouse gas (GHG) emissions by 8 percent per year and to phase out fossil fuel production and use. Judge Sen Tan granted DNR's motion to dismiss, agreeing that whether and at what level to regulate GHG emissions is a political question. Plaintiffs have appealed to the Alaska Supreme Court.
- Coalition for Responsible Regulation v. EPA. The section appealed EPA's Endangerment Finding triggering federal requirements for states to regulate Green House Gases under the Clean Air Act.
- Shell Offshore Inc. The section intervened in administrative appeals of federal air permits issued to Shell Offshore Inc. for exploration drilling in the Beaufort and Chukchi Seas.
- Clean Water Act. Department lawyers played a key role with DEC in developing a program and an extensive regulation project as part of the state's application to the U.S. Environmental Protection Agency (EPA) for primacy of the NPDES (National Pollutant Discharge Elimination System) Program under the Clean Water Act. The section is assisting DEC in implementing state primacy in NPDES permitting and with enforcement. State primacy in this area will result in faster permitting decisions that are more accurately based on local conditions.
- EPA v. Unalaska. Participated in litigation between the EPA and the City of Unalaska to resolve violations of the City's wastewater treatment discharge permit.
- Environmental Health. The section assisted DEC with an enforcement initiative to increase compliance of drinking water system operators.

- Cleanup of Contaminated Federal Sites. The section assisted DEC in prompting the Bureau of Land Management to re-initiate its efforts at fully characterizing and remediating Red Devil Mine, heavily contaminated with mercury from historic ore processing.
- The state has re-focused on a historic petroleum release in Kotzebue adjacent to the Kotzebue Sound. The release is believed to have occurred in the 1950's and 60's, from a school and hospital owned/operated by the Bureau of Indian Affairs and the Indian Health Services. The state has called for a potentially responsible parties meeting in Kotzebue to have the parties move forward with characterization of the release.
- Regulations. The section assisted DEC in a number of regulations projects.

Key Component Challenges

- Funding for contaminated sites work and cost recovery legal services. The section assists DEC to recover state costs for oversight and cleanup of contaminated sites. The legal work is funded from the dwindling prevention account projected to have an increasing deficit or shortfall absent a legislative fix. This shortfall is compounded because an increasing number of cost recovery matters require litigation (i.e., cost more) to resolve. Currently the section is actively litigating four cost recovery cases in superior court.
- Resolve the Exxon Valdez oil spill reopener issue.
- Assist DEC in implementing state primacy in NPDES permitting and enforcement.
- Hold the federal government accountable for non-compliance with state and federal environmental laws.
- Provide legal advice and representation relating to national coastal and ocean initiatives and Outer Continental Shelf issues.
- Advise the Governor's Office and ADF&G with regard to President Obama's July 2010 Executive Order entitled *Stewardship of the Ocean, Our Coasts, and the Great Lakes*. This executive order adopts the final recommendations of the National Oceans Policy task force and directs executive agencies to implement the recommendations under the guidance of a newly-created National Ocean Council. The Governor's Office is concerned with one of the council's nine priority objectives: coastal and marine spatial planning. This objective aims to identify areas of the ocean most suitable for various types or classes of activities in order to reduce conflicts among uses, reduce environmental impacts, facilitate compatible uses, and preserve critical ecosystems. The federal program is in its early stages. At this point, the state is participating by commenting on draft documents created by the council and meeting with federal agency representatives. Governor Parnell has expressed concern about the potential impacts on coastal and offshore development.
- Assist DEC with continued implementation of Ballot Measure 2 (the "Cruise Ship Initiative") approved by the voters in the August 2006 primary elections and subsequent legislation relating to the measure.
- Defend challenges to DEC contingency plan decisions and develop oil spill prevention regulations.
- Help develop new regulations for DEC. The section is working on a number of important regulations projects including a rewrite of DEC's administrative appeal regulations (18 AAC 15) and the pesticide regulations.
- Defend constitutional challenge to the Department of Natural Resource's (DNR) regulatory process for issuance of miscellaneous land use permits and temporary land use permits. *Nunamta Aulukestai v. DNR* is on appeal to the Supreme Court.
- Advise DNR's Office of Project Management and Permitting on mining issues and projects. Reportedly, applications for permits for development of the Pebble project will be submitted in FY2013-FY2014. Additionally, a petition for protective designation under Section 404(c) of the Clean Water Act is pending with EPA. These mining matters may dramatically increase the section's workload and funding needs.

- Engage federal agencies on regulatory matters and administrative decisions that affect the state's interests. The section is frequently requested to give legal advice on and sometimes challenge or support federal regulatory or administrative actions and rulemakings.

Significant Changes in Results to be Delivered in FY2014

No changes are anticipated.

Statutory and Regulatory Authority

AS 44.23.020

AS 46.08.070

Contact Information
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Environmental Law Component Financial Summary			
		<i>All dollars shown in thousands</i>	
	FY2012 Actuals	FY2013 Management Plan	FY2014 Governor
Non-Formula Program:			
Component Expenditures:			
71000 Personal Services	1,110.7	2,031.5	2,064.1
72000 Travel	18.6	37.9	37.9
73000 Services	153.2	470.4	470.4
74000 Commodities	22.0	35.0	35.0
75000 Capital Outlay	5.0	0.7	0.7
77000 Grants, Benefits	0.0	0.0	0.0
78000 Miscellaneous	0.0	0.0	0.0
Expenditure Totals	1,309.5	2,575.5	2,608.1
Funding Sources:			
1004 General Fund Receipts	341.7	1,252.7	1,260.3
1007 Interagency Receipts	510.0	756.4	781.4
1055 Interagency/Oil & Hazardous Waste	450.0	566.4	566.4
1061 Capital Improvement Project Receipts	7.8	0.0	0.0
Funding Totals	1,309.5	2,575.5	2,608.1

Estimated Revenue Collections				
Description	Master Revenue Account	FY2012 Actuals	FY2013 Management Plan	FY2014 Governor
Unrestricted Revenues				
None.		0.0	0.0	0.0
Unrestricted Total		0.0	0.0	0.0
Restricted Revenues				
Interagency Receipts	51015	510.0	756.4	781.4
Capital Improvement Project Receipts	51200	7.8	0.0	0.0
Interagency Recs./Oil & Hazardous Waste	51395	450.0	566.4	566.4
Restricted Total		967.8	1,322.8	1,347.8
Total Estimated Revenues		967.8	1,322.8	1,347.8

**Summary of Component Budget Changes
From FY2013 Management Plan to FY2014 Governor**

All dollars shown in thousands

	<u>Unrestricted Gen (UGF)</u>	<u>Designated Gen (DGF)</u>	<u>Other Funds</u>	<u>Federal Funds</u>	<u>Total Funds</u>
FY2013 Management Plan	1,252.7	0.0	1,322.8	0.0	2,575.5
Adjustments which will continue current level of service:					
-FY2014 Salary and Health Insurance Increases	3.8	0.0	3.8	0.0	7.6
-Replace Unavailable Fund Sources for Personal Services Increases	3.8	0.0	-3.8	0.0	0.0
Proposed budget increases:					
-Interagency Receipt Authority for Anticipated Reimbursable Service Agreements	0.0	0.0	25.0	0.0	25.0
FY2014 Governor	1,260.3	0.0	1,347.8	0.0	2,608.1

Environmental Law Personal Services Information				
Authorized Positions			Personal Services Costs	
	FY2013 Management Plan	FY2014 Governor		
Full-time	14	14	Annual Salaries	1,420,835
Part-time	0	0	Premium Pay	0
Nonpermanent	0	0	Annual Benefits	726,943
			<i>Less 3.90% Vacancy Factor</i>	(83,678)
			Lump Sum Premium Pay	0
Totals	14	14	Total Personal Services	2,064,100

Position Classification Summary					
Job Class Title	Anchorage	Fairbanks	Juneau	Others	Total
Assoc Attorney II	1	0	0	0	1
Attorney IV	4	0	0	0	4
Attorney V	3	1	1	0	5
Attorney VI	1	0	0	0	1
Law Office Assistant I	1	0	0	0	1
Law Office Assistant II	0	0	1	0	1
Paralegal II	1	0	0	0	1
Totals	11	1	2	0	14

Component Detail All Funds
Department of Law

Component: Environmental Law (AR13704) (2092)
RDU: Civil Division (35)

	FY2012 Actuals	FY2013 Conference Committee	FY2013 Authorized	FY2013 Management Plan	FY2014 Governor	FY2013 Management Plan vs FY2014 Governor	
71000 Personal Services	1,110.7	2,031.5	2,031.5	2,031.5	2,064.1	32.6	1.6%
72000 Travel	18.6	37.9	37.9	37.9	37.9	0.0	0.0%
73000 Services	153.2	470.4	470.4	470.4	470.4	0.0	0.0%
74000 Commodities	22.0	35.0	35.0	35.0	35.0	0.0	0.0%
75000 Capital Outlay	5.0	0.7	0.7	0.7	0.7	0.0	0.0%
77000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Totals	1,309.5	2,575.5	2,575.5	2,575.5	2,608.1	32.6	1.3%
Fund Sources:							
1004 Gen Fund (UGF)	341.7	1,252.7	1,252.7	1,252.7	1,260.3	7.6	0.6%
1007 I/A Rcpts (Other)	510.0	756.4	756.4	756.4	781.4	25.0	3.3%
1055 IA/OIL HAZ (Other)	450.0	566.4	566.4	566.4	566.4	0.0	0.0%
1061 CIP Rcpts (Other)	7.8	0.0	0.0	0.0	0.0	0.0	0.0%
Unrestricted General (UGF)	341.7	1,252.7	1,252.7	1,252.7	1,260.3	7.6	0.6%
Designated General (DGF)	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Other Funds	967.8	1,322.8	1,322.8	1,322.8	1,347.8	25.0	1.9%
Federal Funds	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Positions:							
Permanent Full Time	13	14	14	14	14	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%

Change Record Detail - Multiple Scenarios With Descriptions
Department of Law

Component: Environmental Law (2092)
RDU: Civil Division (35)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2013 Conference Committee To FY2013 Authorized *****												
FY2013 Conference Committee												
ConfCom		2,575.5	2,031.5	37.9	470.4	35.0	0.7	0.0	0.0	14	0	0
1004 Gen Fund		1,252.7										
1007 I/A Rcpts		756.4										
1055 IA/OIL HAZ		566.4										
Subtotal		2,575.5	2,031.5	37.9	470.4	35.0	0.7	0.0	0.0	14	0	0
***** Changes From FY2013 Authorized To FY2013 Management Plan *****												
Transfer Attorney IV (03-0066) to Timekeeping and Litigation Support for Required Legal Expertise												
Trout		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Transfer Attorney IV (03-0066) to Timekeeping and Litigation Support to keep pace with the required level of legal expertise needed within the section.												
Department of Law attorney positions are partially exempt (PX) and flexibly-ranged positions. Attorneys' I - VI are transferred in accordance with attorney salary placement, allowing positions to be sub-filled at lower levels. Positions are also transferred to accommodate promotions. Because of constant movement of positions, authority is not transferred unless necessary.												
Transfer Attorney V (03-0420) from Timekeeping and Litigation Support for Required Legal Expertise												
Trin		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Transfer Attorney V (03-0420) from Timekeeping and Litigation Support to keep pace with the required level of legal expertise needed within the section.												
Department of Law attorney positions are partially exempt (PX) and flexibly-ranged positions. Attorneys' I - VI are transferred in accordance with attorney salary placement, allowing positions to be sub-filled at lower levels. Positions are also transferred to accommodate promotions. Because of constant movement of positions, authority is not transferred unless necessary.												
Subtotal		2,575.5	2,031.5	37.9	470.4	35.0	0.7	0.0	0.0	14	0	0
***** Changes From FY2013 Management Plan To FY2014 Governor *****												
FY2014 Salary and Health Insurance Increases												
SalAdj		7.6	7.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		3.8										
1007 I/A Rcpts		1.7										
1055 IA/OIL HAZ		2.1										
FY2014 Salary and Health Insurance increase : \$7.6												
FY2014 Health Insurance increase of \$59.00 per month per employee - from \$1,330 to \$1,389 per month Non-covered: \$7.6												

Change Record Detail - Multiple Scenarios With Descriptions
Department of Law

Component: Environmental Law (2092)

RDU: Civil Division (35)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
Replace Unavailable Fund Sources for Personal Services Increases												
	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		3.8										
1007 I/A Rcpts		-1.7										
1055 IA/OIL HAZ		-2.1										
To fund baseline increases as a result of personal services and benefits that are associated with unavailable fund sources that have not been budgeted for in our client agencies.												
Interagency Receipt Authority for Anticipated Reimbursable Service Agreements												
	Inc	25.0	25.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts		25.0										
Increase interagency receipt authority for anticipated reimbursable services agreements with other state agencies for legal services. This will avoid the need to add unbudgeted interagency receipt authority in FY2014.												
Totals		2,608.1	2,064.1	37.9	470.4	35.0	0.7	0.0	0.0	14	0	0

Personal Services Expenditure Detail
Department of Law

Scenario: FY2014 Governor (10289)
Component: Environmental Law (2092)
RDU: Civil Division (35)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	GF Amount
03-0006	Attorney V	FT	A	XE	Anchorage	NAA	25N	12.0		131,544	0	0	61,023	192,567	96,284
03-0045	Attorney IV	FT	A	XE	Anchorage	NAA	24L	12.0		113,688	0	0	55,947	169,635	84,818
03-0134	Attorney IV	FT	A	XE	Anchorage	NAA	24L	12.0		113,688	0	0	55,947	169,635	84,818
03-0140	Attorney V	FT	A	XE	Fairbanks	NEE	25O	12.0		157,164	0	0	68,304	225,468	112,734
03-0187	Law Office Assistant II	FT	A	SS	Anchorage	600	13B / C	6.0	*	21,303	0	0	15,412	36,715	18,358
03-0204	Law Office Assistant I	FT	A	GP	Fairbanks	203	11A	6.0	*	17,736	0	0	14,433	32,169	16,085
03-0235	Assoc Attorney II	FT	A	XE	Anchorage	NAA	19J	12.0		75,600	0	0	42,788	118,388	59,194
03-0242	Attorney VI	FT	A	XE	Anchorage	NAA	26L	12.0		126,600	0	0	59,618	186,218	93,109
03-0243	Attorney IV	FT	A	XE	Anchorage	NAA	22E / F	12.0		87,884	0	0	47,032	134,916	67,458
03-0246	Paralegal II	FT	A	GP	Anchorage	200	16N	12.0		70,872	0	0	41,097	111,969	55,985
03-0260	Attorney IV	FT	A	XE	Anchorage	NAA	24F	12.0		101,808	0	0	51,843	153,651	76,826
03-0268	Law Office Assistant I	FT	A	GP	Anchorage	200	11D / E	12.0		37,835	0	0	29,682	67,517	33,759
03-0315	Attorney V	FT	A	XE	Anchorage	NAA	25J	12.0		113,532	0	0	55,893	169,425	86,407
03-0394	Attorney V	FT	A	XE	Juneau	NAA	25K / L	12.0		120,000	0	0	57,742	177,742	90,648
03-0420	Attorney V	FT	A	XE	Anchorage	NAA	25F / J	12.0		109,941	0	0	54,653	164,594	82,297
03-1047	Law Office Assistant II	FT	A	SS	Juneau	605	13A / B	6.0	**	21,640	0	0	15,529	37,169	18,585

	Total Positions	New	Deleted
Full Time Positions:	14	0	0
Part Time Positions:	0	0	0
Non Permanent Positions:	0	0	0
Positions in Component:	14	0	0

Total Component Months: 174.0

Total Salary Costs:	1,420,835
Total COLA:	0
Total Premium Pay:	0
Total Benefits:	726,943
Total Pre-Vacancy:	2,147,778
Minus Vacancy Adjustment of 3.90%:	(83,678)
Total Post-Vacancy:	2,064,100
Plus Lump Sum Premium Pay:	0
Personal Services Line 100:	2,064,100

PCN Funding Sources:	Pre-Vacancy	Post-Vacancy	Percent
1004 General Fund Receipts	1,077,361	1,035,386	50.16%
1007 Interagency Receipts	488,462	469,431	22.74%
1055 Interagency/Oil & Hazardous Waste	581,956	559,282	27.10%
Total PCN Funding:	2,147,778	2,064,100	100.00%

Note: If a position is split, an asterisk (*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (**) will appear in this column. [No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

Line Item Detail
Department of Law
Travel

Component: Environmental Law (2092)
RDU: Civil Division (35)

Line Number	Line Name		FY2012 Actuals	FY2013 Management Plan	FY2014 Governor
72000	Travel		18.6	37.9	37.9
Expenditure Account	Servicing Agency	Explanation	FY2012 Actuals	FY2013 Management Plan	FY2014 Governor
72000 Travel Detail Totals			18.6	37.9	37.9
72110	Employee Travel (Instate)	Attorney travel to provide counsel for departments and agencies of state government, including hearings, board meetings and legal counsel in court cases. Investigations and taking depositions for court actions. To gather evidence involving contaminated sites, air quality, water quality violations and to assist in the permitting process where legal assistance is required.	9.5	27.9	27.9
72120	Nonemployee Travel (Instate Travel)	Witness travel costs.	0.0	5.0	5.0
72410	Employee Travel (Out of state)	Attorney travel to represent the state in Alaska and Federal Courts.	9.1	5.0	5.0

Line Item Detail
Department of Law
Services

Component: Environmental Law (2092)
RDU: Civil Division (35)

Line Number	Line Name		FY2012 Actuals	FY2013 Management Plan	FY2014 Governor
73000	Services		153.2	470.4	470.4
Expenditure Account	Servicing Agency	Explanation	FY2012 Actuals	FY2013 Management Plan	FY2014 Governor
73000 Services Detail Totals			153.2	470.4	470.4
73025	Education Services	Conferences, training, memberships	2.2	2.0	2.0
73075	Legal & Judicial Svc	Depositions, research costs, expert witnesses and consultants.	0.0	254.5	246.3
73156	Telecommunication	Local Service, long distance toll charges and cellular phones paid to third party telephone utilities.	0.9	2.5	2.5
73225	Delivery Services	Freight and messenger services. Movement of materials, exhibits, legal documents and courier services.	0.5	8.5	8.5
73650	Struc/Infstruct/Land	Rentals/Leases - records and evidence storage.	0.0	5.0	5.0
73675	Equipment/Machinery	Repairs/Maintenance and Rentals/Leases of office equipment - copiers and postage meters.	0.0	25.6	25.6
73750	Other Services (Non IA Svcs)	Printing forms, briefs and legal notices.	3.0	11.6	11.6
73805	IT-Non-Telecommunication	Law - Administration and Support RSA Law, Administration and Information Services & Procurement support.	21.4	28.1	28.1
73805	IT-Non-Telecommunication	Admin - Enterprise Technology Services RSA Administration, ETS - Computer Services EPR	7.5	8.2	8.2
73806	IT-Telecommunication	Admin - Enterprise Technology Services RSA Administration, ETS -Telecommunication EPR.	18.3	18.9	18.9
73809	Mail	Admin - Central Mail RSA Administration, Central Mailroom	0.9	0.9	0.9
73810	Human Resources	Administrative Services RSA Law, Human Resource Position	0.0	1.7	1.7
73811	Building Leases	Admin - Leases RSA Administration, GS&S - Leased Office Space - AG's Offices.	91.7	96.0	100.0

Line Item Detail
Department of Law
Services

Component: Environmental Law (2092)

RDU: Civil Division (35)

Expenditure Account		Servicing Agency	Explanation	FY2012 Actuals	FY2013 Management Plan	FY2014 Governor
73000 Services Detail Totals				153.2	470.4	470.4
73814	Insurance	Admin - Risk Management	RSA Administration, Risk Management	0.3	0.3	0.3
73815	Financial	Admin - Finance	RSA Administration, Finance Chargeback (AKSAS / AKPAY)	0.6	0.6	0.6
73815	Financial	Administrative Services	RSA Law, Timekeeping administration and litigation support.	5.5	5.8	10.0
73816	ADA Compliance	Personnel	RSA Administration, Personnel, Americans With Disabilities Act.	0.2	0.2	0.2
73819	Commission Sales (IA Svcs)	State Travel Office	Travel fees	0.2	0.0	0.0

Line Item Detail
Department of Law
Commodities

Component: Environmental Law (2092)
RDU: Civil Division (35)

Line Number	Line Name		FY2012 Actuals	FY2013 Management Plan	FY2014 Governor
74000	Commodities		22.0	35.0	35.0
Expenditure Account	Servicing Agency	Explanation	FY2012 Actuals	FY2013 Management Plan	FY2014 Governor
74000 Commodities Detail Totals			22.0	35.0	35.0
74200	Business	Library materials including Alaska Statutes, Alaska Code, Advanced Legislative Service and Court Rules; subscriptions, office supplies; software applications, printer cartridges, paper and misc. data processing supplies; computer supplies - desktop refresh, non-capital.	22.0	35.0	35.0

Line Item Detail
Department of Law
Capital Outlay

Component: Environmental Law (2092)
RDU: Civil Division (35)

Line Number	Line Name		FY2012 Actuals	FY2013 Management Plan	FY2014 Governor
75000	Capital Outlay		5.0	0.7	0.7
Expenditure Account	Servicing Agency	Explanation	FY2012 Actuals	FY2013 Management Plan	FY2014 Governor
75000 Capital Outlay Detail Totals			5.0	0.7	0.7
75830	Info Technology	Computer equipment, printers and modems.	5.0	0.7	0.7

Restricted Revenue Detail
Department of Law

Component: Environmental Law (2092)
RDU: Civil Division (35)

Master Account	Revenue Description				FY2012 Actuals	FY2013 Management Plan	FY2014 Governor
51015	Interagency Receipts				510.0	756.4	781.4
Detail Information							
Revenue Amount	Revenue Description	Component	Collocation Code	AKSAS Fund	FY2012 Actuals	FY2013 Management Plan	FY2014 Governor
51015	Interagency Receipts Unprogrammed I/A Receipt Authority		03204500	11100	0.0	107.8	134.5
51015	Interagency Receipts InterAgency Receipt funding for legal services provided to the Primacy Project.	Water Quality	03204502	11100	171.7	176.4	174.7
59100	Natural Resources Legal services for Coastal Zone Management Issues.	AK Coastal and Ocean Mgt	03204526	11100	0.0	100.0	100.0
59110	Fish & Game Funding for EVOS Executive Director	EVOS Trustee Council	03204508	11100	0.0	65.6	65.6
59110	Fish & Game Unbudgeted RSA, Fish & Game, EVOS Executive Director	EVOS Trustee Council	03204628	11100	37.5	0.0	0.0
59180	Environmental Consvn Funding for legal services provided for implementation of commercial passenger vessel environmental compliance law; air opacity enforcement actions and wastewater enforcement actions; and on-going services of a consultant expert to advise the state in pursuit of commercial passenger vessel air opacity violations.	Water Quality	03204504	11100	30.9	60.0	60.0
59180	Environmental Consvn Funding for legal services provided to the Division of Air Quality.	Air Quality	03204505	11100	68.6	100.0	100.0
59180	Environmental Consvn Funding for legal services provided to the Division of Environmental Health	Food Safety & Sanitation	03204506	11100	141.1	76.6	76.6
59180	Environmental Consvn Legal advice & support relating to the Department of Defense (DOD) clean up work under the Defense State Memorandum Of Agreement (DSMOA) for Environmental Restoration (ER) and Base Realignment and Closure (BRAC) work.	Contaminated Sites Program	03204507	11100	60.2	70.0	70.0

Restricted Revenue Detail
Department of Law

Component: Environmental Law (2092)
RDU: Civil Division (35)

Master Account	Revenue Description				FY2012 Actuals	FY2013 Management Plan	FY2014 Governor
51200	Capital Improvement Project Receipts				7.8	0.0	0.0
Detail Information							
Revenue Amount	Revenue Description	Component	Collocation Code	AKSAS Fund	FY2012 Actuals	FY2013 Management Plan	FY2014 Governor
51200	Cap Improv Proj Rec Unbudgeted Capital RSA, Lisburne 3 Phase Common Line Release.	Response Fund Administration	03204639	11100	7.8	0.0	0.0

Restricted Revenue Detail
Department of Law

Component: Environmental Law (2092)
RDU: Civil Division (35)

Master Account	Revenue Description				FY2012 Actuals	FY2013 Management Plan	FY2014 Governor
51395	Interagency Recs./Oil & Hazardous Waste				450.0	566.4	566.4
Detail Information							
Revenue Amount	Revenue Description	Component	Collocation Code	AKSAS Fund	FY2012 Actuals	FY2013 Management Plan	FY2014 Governor
51395	IA/Oil & Hazardous Funding for legal services provided to the Department of Environmental Conservation, Spill Prevention And Response for continued issues and costs arising from the Exxon Valdez oil spill. Funded from Response Fund, OHSR Prevention Account (11122/1052) (Law's budgeted rsa cc: 03204501)	Response Fund Administration	03204501	11100	450.0	566.4	566.4
51395	IA/Oil & Hazardous InterAgency/Oil & Hazardous - Response Fund Administration funding for legal services provided to the Division of Water Quality.	Water Quality	03204502	11100	0.0	0.0	0.0

Inter-Agency Services
Department of Law

Component: Environmental Law (2092)
RDU: Civil Division (35)

Expenditure Account	Service Description	Service Type	Servicing Agency	FY2012 Actuals	FY2013		
					Management Plan	FY2014 Governor	
73805	IT-Non-Telecommunication	RSA Law, Administration and Information Services & Procurement support.	Intra-dept	Law - Administration and Support	21.4	28.1	28.1
73805	IT-Non-Telecommunication	RSA Administration, ETS - Computer Services EPR	Inter-dept	Admin - Enterprise Technology Services	7.5	8.2	8.2
73805 IT-Non-Telecommunication subtotal:				28.9	36.3	36.3	
73806	IT-Telecommunication	RSA Administration, ETS -Telecommunication EPR.	Inter-dept	Admin - Enterprise Technology Services	18.3	18.9	18.9
73806 IT-Telecommunication subtotal:				18.3	18.9	18.9	
73809	Mail	RSA Administration, Central Mailroom	Inter-dept	Admin - Central Mail	0.9	0.9	0.9
73809 Mail subtotal:				0.9	0.9	0.9	
73810	Human Resources	RSA Law, Human Resource Position	Intra-dept	Administrative Services	0.0	1.7	1.7
73810 Human Resources subtotal:				0.0	1.7	1.7	
73811	Building Leases	RSA Administration, GS&S - Leased Office Space - AG's Offices.	Inter-dept	Admin - Leases	91.7	96.0	100.0
73811 Building Leases subtotal:				91.7	96.0	100.0	
73814	Insurance	RSA Administration, Risk Management	Inter-dept	Admin - Risk Management	0.3	0.3	0.3
73814 Insurance subtotal:				0.3	0.3	0.3	
73815	Financial	RSA Administration, Finance Chargeback (AKSAS / AKPAY)	Inter-dept	Admin - Finance	0.6	0.6	0.6
73815	Financial	RSA Law, Timekeeping administration and litigation support.	Intra-dept	Administrative Services	5.5	5.8	10.0
73815 Financial subtotal:				6.1	6.4	10.6	
73816	ADA Compliance	RSA Administration, Personnel, Americans With Disabilities Act.	Inter-dept	Personnel	0.2	0.2	0.2
73816 ADA Compliance subtotal:				0.2	0.2	0.2	
73819	Commission Sales (IA Svcs)	Travel fees	Inter-dept	State Travel Office	0.2	0.0	0.0
73819 Commission Sales (IA Svcs) subtotal:				0.2	0.0	0.0	
Environmental Law total:				146.6	160.7	168.9	
Grand Total:				146.6	160.7	168.9	