

# General Funds

## Component Summary Department of Law

Results Delivery Unit/ Component	FY2012 Actuals (10087)	FY2013 Conference Committee (9887)	FY2013 Authorized (9896)	FY2013 Management Plan (9920)	FY2014 Governor (10289)	FY2013 Management Plan vs FY2014 Governor	
<b>Criminal Division</b>							
First Judicial District	1,972.6	1,887.7	1,887.7	1,887.7	2,367.5	479.8	25.4%
Second Judicial District	1,739.8	1,878.9	1,878.9	1,878.9	1,883.1	4.2	0.2%
Third Judicial: Anchorage	7,548.0	7,605.6	7,605.6	7,605.6	7,680.9	75.3	1.0%
Third JD: Outside Anchorage	5,642.0	5,366.0	5,366.0	5,366.0	5,451.1	85.1	1.6%
Fourth Judicial District	5,414.4	5,458.6	5,458.6	5,458.6	6,062.8	604.2	11.1%
Criminal Justice Litigation	1,843.8	2,022.4	2,022.4	2,122.4	2,293.7	171.3	8.1%
Criminal Appeals/Special Lit	3,901.4	4,909.3	4,909.3	4,809.3	4,814.1	4.8	0.1%
<b>RDU Total:</b>	<b>28,062.0</b>	<b>29,128.5</b>	<b>29,128.5</b>	<b>29,128.5</b>	<b>30,553.2</b>	<b>1,424.7</b>	<b>4.9%</b>
<b>Civil Division</b>							
Dep. Attny General's Office	23,745.2	524.3	524.3	524.3	525.0	0.7	0.1%
Child Protection	5,411.0	5,371.2	5,371.2	5,371.2	5,529.1	157.9	2.9%
Collections and Support	904.4	1,291.7	1,291.7	1,291.7	1,299.7	8.0	0.6%
Commercial and Fair Business	1,051.1	1,541.8	1,541.8	1,541.8	1,555.3	13.5	0.9%
Environmental Law	341.7	1,252.7	1,252.7	1,252.7	1,260.3	7.6	0.6%
Human Services	1,916.7	1,024.3	1,024.3	1,084.3	1,090.7	6.4	0.6%
Labor and State Affairs	3,549.7	2,977.7	2,977.7	3,224.1	3,240.7	16.6	0.5%
Legislation/Regulations	833.2	690.6	690.6	690.6	694.1	3.5	0.5%
Natural Resources	3,547.9	3,611.9	3,611.9	3,748.9	3,759.1	10.2	0.3%
Oil, Gas and Mining	10,851.3	10,864.9	12,318.6	12,258.6	9,817.1	-2,441.5	-19.9%
Opinions, Appeals and Ethics	752.5	1,551.9	1,551.9	1,414.9	1,421.4	6.5	0.5%
Reg Affairs Public Advocacy	1,367.4	1,686.3	1,686.3	1,686.3	1,688.4	2.1	0.1%
Timekeeping & Litigation Support	0.0	316.0	316.0	316.0	318.7	2.7	0.9%
Torts and Workers' Compensator	0.0	246.4	246.4	0.0	10.4	10.4	100.0%
Transportation Section	713.4	744.8	744.8	744.8	150.9	-593.9	-79.7%
<b>RDU Total:</b>	<b>54,985.5</b>	<b>33,696.5</b>	<b>35,150.2</b>	<b>35,150.2</b>	<b>32,360.9</b>	<b>-2,789.3</b>	<b>-7.9%</b>

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<b>Results Delivery Unit/ Component</b>	<b>FY2012 Actuals (10087)</b>	<b>FY2013 Conference Committee (9887)</b>	<b>FY2013 Authorized (9896)</b>	<b>FY2013 Management Plan (9920)</b>	<b>FY2014 Governor (10289)</b>	<b>FY2013 Management Plan vs FY2014 Governor</b>	
<b>Administration and Support</b>							
Office of the Attorney General	611.1	660.4	660.4	660.4	662.5	2.1	0.3%
Administrative Services	1,187.4	1,263.4	1,263.4	1,263.4	1,371.4	108.0	8.5%
Dimond Courthouse PBF	802.1	886.2	886.2	886.2	886.2	0.0	0.0%
<b>RDU Total:</b>	<b>2,600.6</b>	<b>2,810.0</b>	<b>2,810.0</b>	<b>2,810.0</b>	<b>2,920.1</b>	<b>110.1</b>	<b>3.9%</b>
<b>BP Corrosion</b>							
BP Corrosion	9,819.7	0.0	3,730.3	3,730.3	0.0	-3,730.3	-100.0%
<b>RDU Total:</b>	<b>9,819.7</b>	<b>0.0</b>	<b>3,730.3</b>	<b>3,730.3</b>	<b>0.0</b>	<b>-3,730.3</b>	<b>-100.0%</b>
<b>Unrestricted General (UGF):</b>	93,293.6	62,940.0	68,124.0	68,124.0	63,135.5	-4,988.5	-7.3%
<b>Designated General (DGF):</b>	2,174.2	2,695.0	2,695.0	2,695.0	2,698.7	3.7	0.1%
<b>Other:</b>	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Federal:</b>	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Total Funds:</b>	<b>95,467.8</b>	<b>65,635.0</b>	<b>70,819.0</b>	<b>70,819.0</b>	<b>65,834.2</b>	<b>-4,984.8</b>	<b>-7.0%</b>