

Department Totals - Operating Budget
Department of Law

Description	FY2013 Management Plan (9920)	Final FY2013 Supplementals as Passed (10680)	Final FY2013 Supplementals Less Vetoed (10679)	FY2014 Governor Amended (10462)	Final FY2014 Operating as Passed (10678)	Final FY2014 Operating Less Vetoed (10668)	Final FY2014 Operating as Passed vs Final FY2014 Operating Less Vetoed	
Department Totals	100,284.7	0.0	0.0	96,459.6	95,354.7	94,723.6	-631.1	-0.7%
Funding Sources:								
1002 Fed Rcpts (Fed)	1,965.9	0.0	0.0	1,972.7	1,973.8	1,973.8	0.0	0.0%
1003 G/F Match (UGF)	308.3	0.0	0.0	310.7	311.1	311.1	0.0	0.0%
1004 Gen Fund (UGF)	67,723.7	0.0	0.0	62,873.1	61,392.7	60,840.3	-552.4	-0.9%
1005 GF/Prgm (DGF)	842.4	0.0	0.0	847.3	849.1	849.1	0.0	0.0%
1007 I/A Rcpts (Other)	24,478.6	0.0	0.0	25,278.4	25,576.5	25,529.7	-46.8	-0.2%
1037 GF/MH (UGF)	92.0	0.0	0.0	92.4	96.5	96.5	0.0	0.0%
1055 IA/OIL HAZ (Other)	566.4	0.0	0.0	567.3	573.6	573.6	0.0	0.0%
1061 CIP Rcpts (Other)	106.2	0.0	0.0	106.2	106.2	106.2	0.0	0.0%
1105 PFund Rcpt (Other)	1,477.6	0.0	0.0	1,477.6	1,477.6	1,477.6	0.0	0.0%
1108 Stat Desig (Other)	871.0	0.0	0.0	1,072.0	1,026.2	994.3	-31.9	-3.1%
1141 RCA Rcpts (DGF)	1,686.3	0.0	0.0	1,695.3	1,700.0	1,700.0	0.0	0.0%
1168 Tob Ed/Ces (DGF)	166.3	0.0	0.0	166.6	169.1	169.1	0.0	0.0%
1229 GasPipeFnd (Other)	0.0	0.0	0.0	0.0	102.3	102.3	0.0	0.0%
Totals:								
Unrestricted General (UGF)	68,124.0	0.0	0.0	63,276.2	61,800.3	61,247.9	-552.4	-0.9%
Designated General (DGF)	2,695.0	0.0	0.0	2,709.2	2,718.2	2,718.2	0.0	0.0%
Other Funds	27,499.8	0.0	0.0	28,501.5	28,862.4	28,783.7	-78.7	-0.3%
Federal Funds	1,965.9	0.0	0.0	1,972.7	1,973.8	1,973.8	0.0	0.0%