

**State of Alaska  
FY2014 Governor's Operating Budget**

**Department of Labor and Workforce Development  
Yuut Elitnaurviat, Inc. People's Learning Center Operations  
Grant  
Component Budget Summary**

**Component: Yuut Elitnaurviat, Inc. People's Learning Center Operations Grant**

### **Contribution to Department's Mission**

The Yuut Elitnaurviat, Inc. People's Learning Center Operations Grant component contributes to the mission of the department by supporting industry specific training opportunities in the Yukon Kuskokwim (YK) Delta. This is a pass-through grant.

The department has no authority over the management of the program, except to collect and track performance data and develop the grant agreement.

### **Core Services**

- This component provides an Alaska Technical Vocational Education Program (TVEP AS 23.15.835) funded operating grant to Yuut Elitnaurviat – The People's Learning Center, Inc. (YE). YE:
- Provides a career learning center for adults and high school students focusing on the main regional industries of health care, career guide services, education (including early childhood), and construction trades (including Mining and Structural Welding programs).
- Provides students opportunities to receive college and high school credit and general education development (GED) services.
- Yuut Elitnaurviat – The People's Learning Center, Inc. operates the only state-certified Driving School west of Anchorage, AK. It is also the only State Certified Third party CDL Road Skills Tester and Class D Road Skills Tester west of Anchorage, AK.
- Develops programs and services through effective collaborative partnerships with links to readily available high-wage employment
- Funds and coordinates Village Police Officer/Tribal Police Officer Academies and Village Police Officer/Tribal Police Officer Advanced Academies as well as continuing education trainings for Village Public Safety Officers coordinated in conjunction with the state Department of Public Safety and the Alaska State Troopers.

### **Major Component Accomplishments in 2012**

During FY2012, with the support provided by this operations grant, Yuut Elitnaurviat – The People's Learning Center, Inc. (YE):

- Served 3,000 students, a 60 percent increase from FY2011.
- Offered the nation's only dental therapy program and will graduate the fifth cohort of students in spring 2013. YE's clinic is also the only dental training clinic in rural Alaska. The program has national impact and has the potential to change dental care delivery in the U.S. while increasing Alaska's ability to provide critically needed dental care to Alaska Natives.
- Was in year three of a three-year, \$2.8 million grant from the U.S. Department of Labor. This grant served the YK Delta by adding two additional career guide positions and a driver's education position; creating a dental assistant apprenticeship program (in partnership with the Yukon Kuskokwim Health Corporation); supporting the regional adult basic education center; and helping support the training of new village police officers who will be based in remote communities throughout Alaska.
- Continued the college readiness program in partnership with the Rasmussen Foundation, the Lower Kuskokwim School District (LKSD), and the Alaska Native Science and Engineering Program (ANSEP) of the University of Alaska Anchorage. This program consists of students from LKSD village schools participating in several intensive science, technology, engineering and mathematics (STEM) related activities which will better prepare rural students for success in post-secondary education. The students start with a computer build with ANSEP. The students then spend the spring semester of their junior year at the Bethel Regional High School (BRHS), where they are enrolled in double blocked math and science classes. In the summer, the students participate in the "acceleration academy" at ANSEP, further preparing them for post-secondary

success. Students again come to BRHS the fall semester of their senior year and take higher level courses in math and science. The students then returns to their home village to complete their high school career. This program gives students access to a level of education not currently available in most villages, thus allowing them to compete on a level playing field for acceptance into a university and for scholarships through the Governor's Performance Scholarship program.

- Was in year two of a three-year \$1.3 million dollar grant from the U.S. Department of Education, Alaska Native Education Program. This grant doubled the funding for the regional adult basic education center. With the new funds the center will contract twelve village-based General Educational Development (GED) tutors to further increase the number of students served each year. The regional adult basic education program already graduates the largest class in rural Alaska each year.

### **Key Component Challenges**

As a consequence of a low fund balance for the Alaska Technical and Vocational Education Program (TVEP) at the end of FY2012, the Yuut Elitnaurviat, Inc., People's Learning Center Operations Grant funding will be reduced by \$12.4 in FY2014.

### **Significant Changes in Results to be Delivered in FY2014**

Expansion of the Yuut Elitnaurviat – The People's Learning Center, Inc., (YE) campus will allow for the development of a regional magnet school designed to deliver advanced mathematics and sciences to village students and will also support a new Early Education Lab School, expand dental therapy and dental training, and provide facilities for health aide training.

### **Statutory and Regulatory Authority**

Statutory Authority:  
AS 23.15.835                      Alaska Technical and Vocational Education Program Account

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<b>Yuut Elitnaurviat, Inc. People's Learning Center Operations Grant Component Financial Summary</b>			
		<i>All dollars shown in thousands</i>	
	<b>FY2012 Actuals</b>	<b>FY2013 Management Plan</b>	<b>FY2014 Governor</b>
<b>Non-Formula Program:</b>			
<b>Component Expenditures:</b>			
71000 Personal Services	0.0	0.0	0.0
72000 Travel	0.0	0.0	0.0
73000 Services	0.0	0.0	0.0
74000 Commodities	0.0	0.0	0.0
75000 Capital Outlay	0.0	0.0	0.0
77000 Grants, Benefits	907.7	980.8	968.4
78000 Miscellaneous	0.0	0.0	0.0
<b>Expenditure Totals</b>	<b>907.7</b>	<b>980.8</b>	<b>968.4</b>
<b>Funding Sources:</b>			
1151 Technical Vocational Education Program Account	907.7	980.8	968.4
<b>Funding Totals</b>	<b>907.7</b>	<b>980.8</b>	<b>968.4</b>

<b>Estimated Revenue Collections</b>				
<b>Description</b>	<b>Master Revenue Account</b>	<b>FY2012 Actuals</b>	<b>FY2013 Management Plan</b>	<b>FY2014 Governor</b>
<b>Unrestricted Revenues</b>				
Technical Vocational Education Program	51433	907.7	980.8	968.4
<b>Unrestricted Total</b>		<b>907.7</b>	<b>980.8</b>	<b>968.4</b>
<b>Restricted Revenues</b>				
None.		0.0	0.0	0.0
<b>Restricted Total</b>		<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
<b>Total Estimated Revenues</b>		<b>907.7</b>	<b>980.8</b>	<b>968.4</b>

**Summary of Component Budget Changes  
From FY2013 Management Plan to FY2014 Governor**

*All dollars shown in thousands*

	<u>Unrestricted Gen (UGF)</u>	<u>Designated Gen (DGF)</u>	<u>Other Funds</u>	<u>Federal Funds</u>	<u>Total Funds</u>
<b>FY2013 Management Plan</b>	<b>0.0</b>	<b>980.8</b>	<b>0.0</b>	<b>0.0</b>	<b>980.8</b>
<b>Proposed budget decreases:</b>					
-Alaska Technical and Vocational Education Formula Funding	0.0	-12.4	0.0	0.0	-12.4
<b>FY2014 Governor</b>	<b>0.0</b>	<b>968.4</b>	<b>0.0</b>	<b>0.0</b>	<b>968.4</b>

**Component Detail All Funds**  
**Department of Labor and Workforce Development**

**Component:** Yuut Elitnaurviat, Inc. People's Learning Center Operations Grant (AR28640) (2793)

**RDU:** Business Partnerships (481)

	FY2012 Actuals	FY2013 Conference Committee	FY2013 Authorized	FY2013 Management Plan	FY2014 Governor	FY2013 Management Plan vs FY2014 Governor	
71000 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
72000 Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
73000 Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
74000 Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
75000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
77000 Grants, Benefits	907.7	980.8	980.8	980.8	968.4	-12.4	-1.3%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>907.7</b>	<b>980.8</b>	<b>980.8</b>	<b>980.8</b>	<b>968.4</b>	<b>-12.4</b>	<b>-1.3%</b>
<b>Fund Sources:</b>							
1151 VoTech Ed (DGF)	907.7	980.8	980.8	980.8	968.4	-12.4	-1.3%
<b>Unrestricted General (UGF)</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Designated General (DGF)</b>	<b>907.7</b>	<b>980.8</b>	<b>980.8</b>	<b>980.8</b>	<b>968.4</b>	<b>-12.4</b>	<b>-1.3%</b>
<b>Other Funds</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Federal Funds</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Positions:</b>							
Permanent Full Time	0	0	0	0	0	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%

**Change Record Detail - Multiple Scenarios With Descriptions**  
**Department of Labor and Workforce Development**

**Component:** Yuut Elitnaurviat, Inc. People's Learning Center Operations Grant (2793)

**RDU:** Business Partnerships (481)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2013 Conference Committee To FY2013 Authorized *****												
<b>FY2013 Conference Committee</b>												
ConfCom		980.8	0.0	0.0	0.0	0.0	0.0	980.8	0.0	0	0	0
1151 VoTech Ed		980.8										
<b>Subtotal</b>		<b>980.8</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>980.8</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
***** Changes From FY2013 Authorized To FY2013 Management Plan *****												
<b>Subtotal</b>		<b>980.8</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>980.8</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
***** Changes From FY2013 Management Plan To FY2014 Governor *****												
<b>Alaska Technical and Vocational Education Formula Funding</b>												
Dec		-12.4	0.0	0.0	0.0	0.0	0.0	-12.4	0.0	0	0	0
1151 VoTech Ed		-12.4										
<b>Totals</b>		<b>968.4</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>968.4</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

The FY2014 estimated receipts of the Alaska Technical and Vocational Education Program account, including the carry forward amount, available for distribution is \$10,760.0. Yuut Elitnaurviat, Inc. People's Learning Center will receive \$968.4, or nine percent, of total receipts available. This transaction decreases the component's authority from the FY2013 distribution level of \$980.8.

**Line Item Detail**  
**Department of Labor and Workforce Development**  
**Grants, Benefits**

**Component:** Yuut Elitnaurviat, Inc. People's Learning Center Operations Grant (2793)  
**RDU:** Business Partnerships (481)

Line Number	Line Name	FY2012 Actuals	FY2013 Management Plan	FY2014 Governor
77000	Grants, Benefits	907.7	980.8	968.4

Expenditure Account	Servicing Agency	Explanation	FY2012 Actuals	FY2013 Management Plan	FY2014 Governor
<b>77000 Grants, Benefits Detail Totals</b>			<b>907.7</b>	<b>980.8</b>	<b>968.4</b>
77670	Benefits	Operations grant for the Yuut Elitnaurviat People's Learning Center.	907.7	980.8	968.4

**Unrestricted Revenue Detail**  
**Department of Labor and Workforce Development**

**Component:** Yuut Elitnaurviat, Inc. People's Learning Center Operations Grant (2793)  
**RDU:** Business Partnerships (481)

Master Account	Revenue Description	FY2012 Actuals	FY2013 Management Plan	FY2014 Governor
51433	Technical Vocational Education Program	907.7	980.8	968.4

<b>Detail Information</b>							
Revenue Amount	Revenue Description	Component	Collocation Code	AKSAS Fund	FY2012 Actuals	FY2013 Management Plan	FY2014 Governor
51433	Technical Vocational Education Program			11166	907.7	980.8	968.4

The Technical Vocational Education Program (TVEP) Account established in AS 23.15.830 provides funds to support technical and vocational training programs to Alaska residents.

These funds are used by the Yuut Elitnaurviat, Inc. People's Learning Center to upgrade instructional materials and equipment, provide program enhancement, and to develop the capacity to support industry specific training programs in order to address critical areas where there is a shortage of trained workers in the state.