

**State of Alaska**  
**FY2014 Governor's Operating Budget**

**Department of Labor and Workforce Development**  
**Adult Basic Education**  
**Component Budget Summary**

**Component: Adult Basic Education**

**Contribution to Department's Mission**

The Adult Basic Education component contributes to the department's mission by providing adult learners instruction in the basic skills of reading, writing, mathematics, English as a Second Language (ESL), and General Educational Development (GED) preparation and testing.

**Core Services**

- Provide adult learners instruction in the basic skills of reading, writing, and mathematics.
- Provide adult learners with English as a Second Language instruction in speaking, reading, writing, and preparation for the citizenship exam.
- Provide General Educational Development (GED) testing centers.
- Provide GED graduates copies of their GED transcripts and diplomas as they prepare to enter employment, post-secondary education or job training.

**Major Component Accomplishments in 2012**

The department awarded 1,580 General Educational Development (GED) diplomas in FY2012. The GED diplomas awarded represent approximately 16.5 percent of all diplomas awarded in Alaska in FY2012.

**Key Component Challenges**

A key challenge facing the Adult Basic Education (ABE) component is adapting services to meet new General Educational Development (GED) test requirements scheduled to be implemented January 1, 2014. The ABE program will develop and make available to all programs curriculum for on-site structured classes and for distance-delivered classes to assist teachers and students. All GED testing will be conducted online due to the discontinuation of paper testing.

**Significant Changes in Results to be Delivered in FY2014**

Adult Basic Education (ABE) will implement and make available to all programs in several locations curriculum for on-site and distance-delivered classes to assist ABE teachers and students in preparing for the new edition of the General Educational Development (GED) test which will be implemented January 1, 2014. All GED testing will be conducted online due to the discontinuation of paper testing.

**Statutory and Regulatory Authority**

## Federal Authority:

Public Law 105-220

Workforce Investment Act of 1998, Title II: Adult Education &amp; Family Literacy

## Statutory Authority:

AS 44.31.020(6)

Duties of the Department of Labor and Workforce Development

## Administrative Regulations:

8 AAC 99.010

Delegation of Authority to Issue Diplomas

8 AAC 99.110

High School Equivalency Test

8 AAC 99.120

Eligibility

8 AAC 99.130

Official Test Sites

8 AAC 99.140

State GED Program Office

8 AAC 99.190

Definitions

8 AAC 99.200

Adult Basic Education Grants

**Contact Information**

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<b>Adult Basic Education Component Financial Summary</b>			
		<i>All dollars shown in thousands</i>	
	FY2012 Actuals	FY2013 Management Plan	FY2014 Governor
<b>Non-Formula Program:</b>			
<b>Component Expenditures:</b>			
71000 Personal Services	319.4	342.4	342.4
72000 Travel	15.5	16.8	16.8
73000 Services	115.0	125.1	125.1
74000 Commodities	33.3	31.8	31.8
75000 Capital Outlay	0.0	0.0	0.0
77000 Grants, Benefits	2,742.3	2,890.6	2,890.6
78000 Miscellaneous	0.0	0.0	0.0
<b>Expenditure Totals</b>	<b>3,225.5</b>	<b>3,406.7</b>	<b>3,406.7</b>
<b>Funding Sources:</b>			
1002 Federal Receipts	1,093.0	1,260.8	1,260.8
1003 General Fund Match	2,132.5	2,145.9	2,145.9
<b>Funding Totals</b>	<b>3,225.5</b>	<b>3,406.7</b>	<b>3,406.7</b>

<b>Estimated Revenue Collections</b>				
Description	Master Revenue Account	FY2012 Actuals	FY2013 Management Plan	FY2014 Governor
<b>Unrestricted Revenues</b>				
None.		0.0	0.0	0.0
<b>Unrestricted Total</b>		<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
<b>Restricted Revenues</b>				
Federal Receipts	51010	1,093.0	1,260.8	1,260.8
<b>Restricted Total</b>		<b>1,093.0</b>	<b>1,260.8</b>	<b>1,260.8</b>
<b>Total Estimated Revenues</b>		<b>1,093.0</b>	<b>1,260.8</b>	<b>1,260.8</b>

**Summary of Component Budget Changes  
From FY2013 Management Plan to FY2014 Governor**

*All dollars shown in thousands*

	<u>Unrestricted Gen (UGF)</u>	<u>Designated Gen (DGF)</u>	<u>Other Funds</u>	<u>Federal Funds</u>	<u>Total Funds</u>
<b>FY2013 Management Plan</b>	2,145.9	0.0	0.0	1,260.8	3,406.7
<b>FY2014 Governor</b>	2,145.9	0.0	0.0	1,260.8	3,406.7

Adult Basic Education Personal Services Information				
Authorized Positions			Personal Services Costs	
	FY2013 Management Plan	FY2014 Governor		
Full-time	3	3	Annual Salaries	223,087
Part-time	0	0	Premium Pay	0
Nonpermanent	0	0	Annual Benefits	127,889
			<i>Less 2.44% Vacancy Factor</i>	(8,576)
			Lump Sum Premium Pay	0
<b>Totals</b>	<b>3</b>	<b>3</b>	<b>Total Personal Services</b>	<b>342,400</b>

Position Classification Summary					
Job Class Title	Anchorage	Fairbanks	Juneau	Others	Total
Education Assoc I	0	0	1	0	1
Education Specialist II	0	0	1	0	1
Employ Sec Analyst II	0	0	1	0	1
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>3</b>	<b>0</b>	<b>3</b>

**Component Detail All Funds**  
**Department of Labor and Workforce Development**

**Component:** Adult Basic Education (AR28560) (2403)

**RDU:** Employment Security (107)

	FY2012 Actuals	FY2013 Conference Committee	FY2013 Authorized	FY2013 Management Plan	FY2014 Governor	FY2013 Management Plan vs FY2014 Governor	
71000 Personal Services	319.4	342.4	342.4	342.4	342.4	0.0	0.0%
72000 Travel	15.5	16.8	16.8	16.8	16.8	0.0	0.0%
73000 Services	115.0	125.1	125.1	125.1	125.1	0.0	0.0%
74000 Commodities	33.3	31.8	31.8	31.8	31.8	0.0	0.0%
75000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
77000 Grants, Benefits	2,742.3	2,890.6	2,890.6	2,890.6	2,890.6	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>3,225.5</b>	<b>3,406.7</b>	<b>3,406.7</b>	<b>3,406.7</b>	<b>3,406.7</b>	<b>0.0</b>	<b>0.0%</b>
<b>Fund Sources:</b>							
1002 Fed Rcpts (Other)	1,093.0	1,260.8	1,260.8	1,260.8	1,260.8	0.0	0.0%
1003 G/F Match (UGF)	2,132.5	2,145.9	2,145.9	2,145.9	2,145.9	0.0	0.0%
<b>Unrestricted General (UGF)</b>	<b>2,132.5</b>	<b>2,145.9</b>	<b>2,145.9</b>	<b>2,145.9</b>	<b>2,145.9</b>	<b>0.0</b>	<b>0.0%</b>
<b>Designated General (DGF)</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Other Funds</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Federal Funds</b>	<b>1,093.0</b>	<b>1,260.8</b>	<b>1,260.8</b>	<b>1,260.8</b>	<b>1,260.8</b>	<b>0.0</b>	<b>0.0%</b>
<b>Positions:</b>							
Permanent Full Time	3	3	3	3	3	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%

**Change Record Detail - Multiple Scenarios With Descriptions**  
**Department of Labor and Workforce Development**

**Component:** Adult Basic Education (2403)  
**RDU:** Employment Security (107)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2013 Conference Committee To FY2013 Authorized *****												
<b>FY2013 Conference Committee</b>												
ConfCom		3,406.7	342.4	16.8	125.1	31.8	0.0	2,890.6	0.0	3	0	0
1002 Fed Rcpts		1,260.8										
1003 G/F Match		2,145.9										
<b>Subtotal</b>		<b>3,406.7</b>	<b>342.4</b>	<b>16.8</b>	<b>125.1</b>	<b>31.8</b>	<b>0.0</b>	<b>2,890.6</b>	<b>0.0</b>	<b>3</b>	<b>0</b>	<b>0</b>
***** Changes From FY2013 Authorized To FY2013 Management Plan *****												
<b>Subtotal</b>		<b>3,406.7</b>	<b>342.4</b>	<b>16.8</b>	<b>125.1</b>	<b>31.8</b>	<b>0.0</b>	<b>2,890.6</b>	<b>0.0</b>	<b>3</b>	<b>0</b>	<b>0</b>
***** Changes From FY2013 Management Plan To FY2014 Governor *****												
<b>Totals</b>		<b>3,406.7</b>	<b>342.4</b>	<b>16.8</b>	<b>125.1</b>	<b>31.8</b>	<b>0.0</b>	<b>2,890.6</b>	<b>0.0</b>	<b>3</b>	<b>0</b>	<b>0</b>

**Personal Services Expenditure Detail**  
**Department of Labor and Workforce Development**

**Scenario:** FY2014 Governor (10289)  
**Component:** Adult Basic Education (2403)  
**RDU:** Employment Security (107)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	GF Amount
05-1615	Education Specialist II	FT	A	GP	Juneau	205	21L	12.0		96,672	0	0	50,436	147,108	73,554
07-5953	Education Assoc I	FT	A	GP	Juneau	205	13E / F	12.0		47,239	0	0	33,139	80,378	80,378
21-3041	Employ Sec Analyst II	FT	A	GP	Juneau	205	17M / N	12.0		79,176	0	0	44,314	123,490	123,490
<b>Total</b>													<b>Total Salary Costs:</b>	223,087	
<b>Positions</b>													<b>Total COLA:</b>	0	
<b>Full Time Positions:</b>													<b>Total Premium Pay:</b>	0	
<b>Part Time Positions:</b>													<b>Total Benefits:</b>	127,889	
<b>Non Permanent Positions:</b>															
<b>Positions in Component:</b>													<b>Total Pre-Vacancy:</b>	350,976	
													<b>Minus Vacancy Adjustment of 2.44%:</b>	(8,576)	
<b>Total Component Months:</b>													<b>Total Post-Vacancy:</b>	342,400	
													<b>Plus Lump Sum Premium Pay:</b>	0	
													<b>Personal Services Line 100:</b>	342,400	

PCN Funding Sources:	Pre-Vacancy	Post-Vacancy	Percent
1002 Federal Receipts	73,554	71,757	20.96%
1003 General Fund Match	277,422	270,643	79.04%
<b>Total PCN Funding:</b>	<b>350,976</b>	<b>342,400</b>	<b>100.00%</b>

Note: If a position is split, an asterisk (\*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (\*\*) will appear in this column. [No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

**Line Item Detail**  
**Department of Labor and Workforce Development**  
**Travel**

**Component:** Adult Basic Education (2403)  
**RDU:** Employment Security (107)

<b>Line Number</b>	<b>Line Name</b>	<b>FY2012 Actuals</b>	<b>FY2013 Management Plan</b>	<b>FY2014 Governor</b>
72000	Travel	15.5	16.8	16.8

<b>Expenditure Account</b>	<b>Servicing Agency</b>	<b>Explanation</b>	<b>FY2012 Actuals</b>	<b>FY2013 Management Plan</b>	<b>FY2014 Governor</b>
<b>72000 Travel Detail Totals</b>			<b>15.5</b>	<b>16.8</b>	<b>16.8</b>
72110	Employee Travel (Instate)	Instate travel to provide technical assistance, staff development, and evaluations to Adult Basic Education teachers, administrators, and support staff.	11.0	11.8	11.8
72410	Employee Travel (Out of state)	Out of state travel for management to attend national meetings related to the administration and technical management of the Adult Basic Education federal grant.	4.5	5.0	5.0

**Line Item Detail**  
**Department of Labor and Workforce Development**  
**Services**

Component: Adult Basic Education (2403)

RDU: Employment Security (107)

Line Number	Line Name			FY2012 Actuals	FY2013 Management Plan	FY2014 Governor
73000	Services			115.0	125.1	125.1
<b>Expenditure Account</b>				<b>FY2012 Actuals</b>	<b>FY2013 Management Plan</b>	<b>FY2014 Governor</b>
<b>73000 Services Detail Totals</b>				<b>115.0</b>	<b>125.1</b>	<b>125.1</b>
73025	Education Services		Professional service contracts to include federally mandated annual staff development conference for Adult Basic Education directors and General Education Development (GED) instructors and testers, memberships, staff development, and professional services contracts for GED test scoring.	24.8	25.0	25.0
73152	IT Consulting		Maintenance on data management and reporting system	15.4	15.4	15.4
73154	Software Licensing	Admin	Software licensing fee chargeback (I/A transfer to DOA)	0.5	0.6	0.6
73155	Software Maintenance		Maintenance costs for program-specific software	0.9	1.0	1.0
73156	Telecommunication		Local and long distance charges and communications equipment of telephones and fax machine. Equipment relocation costs.	0.6	0.6	0.6
73169	Federal Indirect Rate Allocation	Management Services	Indirect cost allocation for departmental purchasing, state accounting, federal accounting reports, personnel training, contracts, and fiscal services provided by Management Services (I/A transfer to Management Services)	6.9	13.5	13.5
73225	Delivery Services		Delivery, freight, courier and postage costs	0.0	0.1	0.1
73254	Dp Operations Alloc	Data Processing	Allocation for Data Processing network and supportive services (I/A transfer to Data Processing)	4.9	5.0	5.0
73650	Struc/Infstruct/Land		Space rental expense for Adult Basic Education grantee training sessions.	8.9	9.5	9.5
73675	Equipment/Machinery		Repairs and maintenance on office copier and fax machine equipment.	1.4	0.5	0.5
73750	Other Services (Non IA Svcs)		Professional Service contracts and programs consulting costs associated with the development, maintenance and enhancements of the Adult Basic Education (ABE)	30.9	32.1	32.1

**Line Item Detail**  
**Department of Labor and Workforce Development**  
**Services**

**Component:** Adult Basic Education (2403)

**RDU:** Employment Security (107)

Expenditure Account	Servicing Agency	Explanation	FY2012 Actuals	FY2013 Management Plan	FY2014 Governor	
<b>73000 Services Detail Totals</b>			<b>115.0</b>	<b>125.1</b>	<b>125.1</b>	
		reporting system, manually processed test assessments for ABE participants, and printing and duplication services.				
73805	IT-Non-Telecommunication	Admin	Computer services Enterprise Productivity Rates (EPR) chargeback (I/A transfer to DOA)	1.7	1.9	1.9
73806	IT-Telecommunication	Admin	Telecommunications Enterprise Productivity Rates (EPR) and Private Branch Exchange (PBX) chargeback (I/A transfer to DOA)	4.7	4.6	4.6
73809	Mail	Admin	Centralized mail services chargeback (I/A transfer to DOA)	0.1	0.1	0.1
73810	Human Resources	Admin	Human resource services chargeback (I/A transfer to DOA)	1.6	1.7	1.7
73811	Building Leases	Admin	Building leases chargeback (I/A transfer to DOA)	1.5	1.8	1.8
73813	Auditing	Admin	Auditing services chargeback (I/A transfer to DOA)	0.1	0.1	0.1
73814	Insurance	Admin	Risk management services chargeback (I/A transfer to DOA)	0.1	0.1	0.1
73815	Financial	Admin	State payroll and accounting system chargeback (I/A transfer to DOA)	0.2	0.2	0.2
73816	ADA Compliance	Admin	Americans with Disabilities Act chargeback (I/A transfer to DOA)	0.0	0.1	0.1
73818	Training (Services-IA Svcs)	Employment Services	Management administration costs associated with the Adult Basic Education program (I/A transfer to DOL).	9.7	11.0	11.0
73819	Commission Sales (IA Svcs)	Admin	State Travel Office (I/A transfer to DOA)	0.1	0.2	0.2

**Line Item Detail**  
**Department of Labor and Workforce Development**  
**Commodities**

**Component:** Adult Basic Education (2403)  
**RDU:** Employment Security (107)

Line Number	Line Name		FY2012 Actuals	FY2013 Management Plan	FY2014 Governor
74000	Commodities		33.3	31.8	31.8
			<b>FY2012 Actuals</b>	<b>FY2013 Management Plan</b>	<b>FY2014 Governor</b>
			<b>74000 Commodities Detail Totals</b>	<b>33.3</b>	<b>31.8</b>
74200	Business	Business commodities to include information technology equipment, books, educational resources, and General Education Development (GED) testing materials.	33.3	31.8	31.8

**Line Item Detail**  
**Department of Labor and Workforce Development**  
**Grants, Benefits**

**Component:** Adult Basic Education (2403)

**RDU:** Employment Security (107)

Line Number	Line Name			FY2012 Actuals	FY2013 Management Plan	FY2014 Governor
77000	Grants, Benefits			2,742.3	2,890.6	2,890.6
Expenditure Account	Servicing Agency	Explanation		FY2012 Actuals	FY2013 Management Plan	FY2014 Governor
<b>77000 Grants, Benefits Detail Totals</b>				<b>2,742.3</b>	<b>2,890.6</b>	<b>2,890.6</b>
77110	Grants	Grants to various state and non-state agency recipients for Adult Basic Education, volunteer literacy services, and English literacy and civics education services.		1,944.4	2,126.7	2,122.5
77435	Development	Correct	Adult Basic Education grant to Corrections (I/A transfer to the Department of Corrections).	40.0	40.0	40.0
77435	Development	Univ	Adult Basic Education grant to the University of Alaska, Kodiak (I/A transfer to UAA).	103.5	103.5	104.5
77435	Development	Univ	Adult Basic Education grant to the University of Alaska, Kenai (I/A transfer to UAA).	211.5	171.5	172.0
			The FY2012 grant was \$40.0 higher than usual because of one-time prior year carry forward funding.			
77435	Development	Univ	Adult Basic Education grant to the University of Alaska, Lower Kuskokwim (I/A transfer to UAF).	237.9	243.9	244.9
77435	Development	Univ	Adult Basic Education grant to the University of Alaska, Bristol Bay (I/A transfer to UAF).	120.2	120.2	121.5
77435	Development	Univ	Adult Basic Education grant to the University of Alaska, Prince William Sound (I/A transfer to UAA).	84.8	84.8	85.2

**Restricted Revenue Detail**  
**Department of Labor and Workforce Development**

**Component:** Adult Basic Education (2403)  
**RDU:** Employment Security (107)

<b>Master Account</b>	<b>Revenue Description</b>	<b>FY2012 Actuals</b>	<b>FY2013 Management Plan</b>	<b>FY2014 Governor</b>
51010	Federal Receipts	1,093.0	1,260.8	1,260.8

<b>Detail Information</b>					<b>FY2012 Actuals</b>	<b>FY2013 Management Plan</b>	<b>FY2014 Governor</b>
<b>Revenue Amount</b>	<b>Revenue Description</b>	<b>Component</b>	<b>Collocation Code</b>	<b>AKSAS Fund</b>			
57120	Abe Adult Basic Education (ABE) federal grant to support program administrative operations and grants for adult education programs.			11100	1,093.0	1,260.8	1,260.8

**Inter-Agency Services**  
**Department of Labor and Workforce Development**

**Component:** Adult Basic Education (2403)  
**RDU:** Employment Security (107)

Expenditure Account	Service Description	Service Type	Servicing Agency	FY2012 Actuals	FY2013	
					Management Plan	FY2014 Governor
73154	Software Licensing	Software licensing fee chargeback (I/A transfer to DOA)	Inter-dept Admin	0.5	0.6	0.6
<b>73154 Software Licensing subtotal:</b>				<b>0.5</b>	<b>0.6</b>	<b>0.6</b>
73169	Federal Indirect Rate Allocation	Indirect cost allocation for departmental purchasing, state accounting, federal accounting reports, personnel training, contracts, and fiscal services provided by Management Services (I/A transfer to Management Services)	Intra-dept Management Services	6.9	13.5	13.5
<b>73169 Federal Indirect Rate Allocation subtotal:</b>				<b>6.9</b>	<b>13.5</b>	<b>13.5</b>
73254	Dp Operations Alloc	Allocation for Data Processing network and supportive services (I/A transfer to Data Processing)	Intra-dept Data Processing	4.9	5.0	5.0
<b>73254 Dp Operations Alloc subtotal:</b>				<b>4.9</b>	<b>5.0</b>	<b>5.0</b>
73805	IT-Non-Telecommunication	Computer services Enterprise Productivity Rates (EPR) chargeback (I/A transfer to DOA)	Inter-dept Admin	1.7	1.9	1.9
<b>73805 IT-Non-Telecommunication subtotal:</b>				<b>1.7</b>	<b>1.9</b>	<b>1.9</b>
73806	IT-Telecommunication	Telecommunications Enterprise Productivity Rates (EPR) and Private Branch Exchange (PBX) chargeback (I/A transfer to DOA)	Inter-dept Admin	4.7	4.6	4.6
<b>73806 IT-Telecommunication subtotal:</b>				<b>4.7</b>	<b>4.6</b>	<b>4.6</b>
73809	Mail	Centralized mail services chargeback (I/A transfer to DOA)	Inter-dept Admin	0.1	0.1	0.1
<b>73809 Mail subtotal:</b>				<b>0.1</b>	<b>0.1</b>	<b>0.1</b>
73810	Human Resources	Human resource services chargeback (I/A transfer to DOA)	Inter-dept Admin	1.6	1.7	1.7
<b>73810 Human Resources subtotal:</b>				<b>1.6</b>	<b>1.7</b>	<b>1.7</b>
73811	Building Leases	Building leases chargeback (I/A transfer to DOA)	Inter-dept Admin	1.5	1.8	1.8
<b>73811 Building Leases subtotal:</b>				<b>1.5</b>	<b>1.8</b>	<b>1.8</b>
73813	Auditing	Auditing services chargeback (I/A transfer to DOA)	Inter-dept Admin	0.1	0.1	0.1
<b>73813 Auditing subtotal:</b>				<b>0.1</b>	<b>0.1</b>	<b>0.1</b>
73814	Insurance	Risk management services chargeback (I/A transfer to DOA)	Inter-dept Admin	0.1	0.1	0.1
<b>73814 Insurance subtotal:</b>				<b>0.1</b>	<b>0.1</b>	<b>0.1</b>
73815	Financial	State payroll and accounting system chargeback (I/A transfer to DOA)	Inter-dept Admin	0.2	0.2	0.2
<b>73815 Financial subtotal:</b>				<b>0.2</b>	<b>0.2</b>	<b>0.2</b>
73816	ADA Compliance	Americans with Disabilities Act chargeback (I/A transfer to DOA)	Inter-dept Admin	0.0	0.1	0.1
<b>73816 ADA Compliance subtotal:</b>				<b>0.0</b>	<b>0.1</b>	<b>0.1</b>
73818	Training (Services-IA Svcs)	Management administration costs associated with the Adult Basic Education program (I/A transfer to DOL).	Intra-dept Employment Services	9.7	11.0	11.0
<b>73818 Training (Services-IA Svcs) subtotal:</b>				<b>9.7</b>	<b>11.0</b>	<b>11.0</b>
73819	Commission Sales (IA	State Travel Office (I/A transfer to DOA)	Inter-dept Admin	0.1	0.2	0.2

**Inter-Agency Services**  
**Department of Labor and Workforce Development**

**Component:** Adult Basic Education (2403)  
**RDU:** Employment Security (107)

Expenditure Account	Service Description	Service Type	Servicing Agency	FY2012 Actuals	FY2013		
					Management Plan	FY2014 Governor	
	Svcs)						
		<b>73819 Commission Sales (IA Svcs) subtotal:</b>		<b>0.1</b>	<b>0.2</b>	<b>0.2</b>	
77435	Development	Adult Basic Education grant to Corrections (I/A transfer to the Department of Corrections).	Inter-dept	Correct	40.0	40.0	40.0
77435	Development	Adult Basic Education grant to the University of Alaska, Kodiak (I/A transfer to UAA).	Inter-dept	Univ	103.5	103.5	104.5
77435	Development	Adult Basic Education grant to the University of Alaska, Kenai (I/A transfer to UAA).	Inter-dept	Univ	211.5	171.5	172.0
		The FY2012 grant was \$40.0 higher than usual because of one-time prior year carry forward funding.					
77435	Development	Adult Basic Education grant to the University of Alaska, Lower Kuskokwim (I/A transfer to UAF).	Inter-dept	Univ	237.9	243.9	244.9
77435	Development	Adult Basic Education grant to the University of Alaska, Bristol Bay (I/A transfer to UAF).	Inter-dept	Univ	120.2	120.2	121.5
77435	Development	Adult Basic Education grant to the University of Alaska, Prince William Sound (I/A transfer to UAA).	Inter-dept	Univ	84.8	84.8	85.2
		<b>77435 Development subtotal:</b>		<b>797.9</b>	<b>763.9</b>	<b>768.1</b>	
		<b>Adult Basic Education total:</b>		<b>830.0</b>	<b>804.8</b>	<b>809.0</b>	
		<b>Grand Total:</b>		<b>830.0</b>	<b>804.8</b>	<b>809.0</b>	