

Component Summary
Office of the Governor

Results Delivery Unit/ Component	FY2013 Management Plan (9920)	Final FY2013 Supplementals as Passed (10680)	Final FY2013 Supplementals Less Vetoed (10679)	FY2014 Governor Amended (10462)	Final FY2014 Operating as Passed (10678)	Final FY2014 Operating Less Vetoed (10668)	Final FY2014 Operating as Passed vs Final FY2014 Operating Less Vetoed	
Commissions/Special Offices								
Human Rights Commission	2,547.8	0.0	0.0	2,567.6	2,585.6	2,585.6	0.0	0.0%
Redistricting Board	1,000.0	1,750.0	1,750.0	1,750.0	0.0	0.0	0.0	0.0%
RDU Total:	3,547.8	1,750.0	1,750.0	4,317.6	2,585.6	2,585.6	0.0	0.0%
Executive Operations								
Executive Office	13,045.4	-738.0	-738.0	13,127.7	13,443.5	13,443.5	0.0	0.0%
Governor's House	738.6	0.0	0.0	743.8	764.6	764.6	0.0	0.0%
Contingency Fund	800.0	0.0	0.0	800.0	800.0	800.0	0.0	0.0%
Lieutenant Governor	1,173.6	0.0	0.0	1,182.6	1,206.0	1,206.0	0.0	0.0%
Domestic Violence and Sexual As	3,000.0	0.0	0.0	3,000.0	3,000.0	3,000.0	0.0	0.0%
RDU Total:	18,757.6	-738.0	-738.0	18,854.1	19,214.1	19,214.1	0.0	0.0%
Office of the Governor State Facilities Rent								
Gov Office Facilities Rent	626.2	0.0	0.0	626.2	626.2	626.2	0.0	0.0%
Governor's Office Leasing	595.6	0.0	0.0	595.6	595.6	595.6	0.0	0.0%
RDU Total:	1,221.8	0.0	0.0	1,221.8	1,221.8	1,221.8	0.0	0.0%
Office of Management & Budget								
Office of Management & Budget	2,751.1	0.0	0.0	2,770.0	2,902.1	2,902.1	0.0	0.0%
RDU Total:	2,751.1	0.0	0.0	2,770.0	2,902.1	2,902.1	0.0	0.0%

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Elections								
Elections	8,410.9	-75.0	-75.0	4,193.0	4,372.4	4,289.0	-83.4	-1.9%
RDU Total:	8,410.9	-75.0	-75.0	4,193.0	4,372.4	4,289.0	-83.4	-1.9%
Unrestricted General (UGF):	33,967.9	937.0	937.0	30,631.7	29,563.7	29,480.3	-83.4	-0.3%
Designated General (DGF):	4.9	0.0	0.0	4.9	4.9	4.9	0.0	0.0%
Other:	518.9	0.0	0.0	521.7	528.4	528.4	0.0	0.0%
Federal:	197.5	0.0	0.0	198.2	199.0	199.0	0.0	0.0%
Total Funds:	34,689.2	937.0	937.0	31,356.5	30,296.0	30,212.6	-83.4	-0.3%
Permanent Full Time:	158	0	0	155	155	155	0	0.0%
Permanent Part Time:	0	0	0	0	0	0	0	0.0%
Non Permanent:	49	0	0	20	20	20	0	0.0%
Total Positions:	207	0	0	175	175	175	0	0.0%