

State of Alaska
FY2014 Governor's Operating Budget

Department of Education and Early Development
Pre-Kindergarten Grants
Component Budget Summary

Component: Pre-Kindergarten Grants

Contribution to Department's Mission

The Alaska Pre-Kindergarten Program (Pre-K) provides a voluntary, comprehensive, half-day preschool program for four- and young five-year olds (five-year old children who do not meet the cutoff date for Kindergarten entry) through school districts, based on the guiding principles and goals set forth in the Alaska Early Learning Guidelines. The Pre-Kindergarten grants focus on improving standards, assessments, and accountability for early childhood education programs by developing active partnerships between families, schools, and community based entities.

Core Services

- Active partnerships

Major Component Accomplishments in 2012

Issued new Pre-Kindergarten Program grants.

Key Component Challenges

- Academic growth and proficiency for all students in reading, writing and math, and improving the graduation rate by increasing the number of children arriving at Kindergarten ready to learn and ready for school, and increasing the number of schools ready for their local children and families; and,
- Refine state standards and assessments.

Significant Changes in Results to be Delivered in FY2014

Alaska Pre-Kindergarten Program

Continue implementation of the Alaska Pre-K Program;

- Maintain or expand the number of children served, based on the FY2013 total number of children served.
- Expand partnership work to include collaborative data-driven decision making based on the use of common child outcome assessment and the expansion of early childhood collaboration efforts.
- Use information from the Alaska Pre-K Program to continue to develop plans for a statewide system of voluntary early childhood education for three- and four-year olds;
- Increase outreach efforts to statewide communities that serve young children under four years of age;
- Strengthen alignment with, and transition to, kindergarten and K-12; and,
- Share Pre-K effective methods with other early learning childhood programs.

Statutory and Regulatory Authority

No statutes and regulations.

Contact Information

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**Pre-Kindergarten Grants
Component Financial Summary**

All dollars shown in thousands

	FY2012 Actuals	FY2013 Management Plan	FY2014 Governor
Non-Formula Program:			
Component Expenditures:			
71000 Personal Services	0.0	0.0	0.0
72000 Travel	0.0	0.0	0.0
73000 Services	0.0	0.0	0.0
74000 Commodities	0.0	0.0	0.0
75000 Capital Outlay	0.0	0.0	0.0
77000 Grants, Benefits	0.0	2,800.0	2,480.0
78000 Miscellaneous	0.0	0.0	0.0
Expenditure Totals	0.0	2,800.0	2,480.0
Funding Sources:			
1004 General Fund Receipts	0.0	2,800.0	2,480.0
Funding Totals	0.0	2,800.0	2,480.0

**Summary of Component Budget Changes
From FY2013 Management Plan to FY2014 Governor**

All dollars shown in thousands

	<u>Unrestricted Gen (UGF)</u>	<u>Designated Gen (DGF)</u>	<u>Other Funds</u>	<u>Federal Funds</u>	<u>Total Funds</u>
FY2013 Management Plan	2,800.0	0.0	0.0	0.0	2,800.0
Adjustments which will continue current level of service:					
-Reverse FY2013 One-time Pre-Kindergarten Increase	-800.0	0.0	0.0	0.0	-800.0
Proposed budget increases:					
-Restore Pre-Kindergarten Program to Current Level of Service	480.0	0.0	0.0	0.0	480.0
FY2014 Governor	2,480.0	0.0	0.0	0.0	2,480.0

Component Detail All Funds
Department of Education and Early Development

Component: Pre-Kindergarten Grants (AR17735) (3028)
RDU: Teaching and Learning Support (56)

	FY2012 Actuals	FY2013 Conference Committee	FY2013 Authorized	FY2013 Management Plan	FY2014 Governor	FY2013 Management Plan vs FY2014 Governor	
71000 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
72000 Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
73000 Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
74000 Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
75000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
77000 Grants, Benefits	0.0	4,000.0	2,800.0	2,800.0	2,480.0	-320.0	-11.4%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Totals	0.0	4,000.0	2,800.0	2,800.0	2,480.0	-320.0	-11.4%
Fund Sources:							
1004 Gen Fund (UGF)	0.0	4,000.0	2,800.0	2,800.0	2,480.0	-320.0	-11.4%
Unrestricted General (UGF)	0.0	4,000.0	2,800.0	2,800.0	2,480.0	-320.0	-11.4%
Designated General (DGF)	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Other Funds	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Federal Funds	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Positions:							
Permanent Full Time	0	0	0	0	0	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%

Change Record Detail - Multiple Scenarios With Descriptions
Department of Education and Early Development

Component: Pre-Kindergarten Grants (3028)
RDU: Teaching and Learning Support (56)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2013 Conference Committee To FY2013 Authorized *****												
FY2013 Conference Committee												
ConfCom		4,000.0	0.0	0.0	0.0	0.0	0.0	4,000.0	0.0	0	0	0
1004 Gen Fund		4,000.0										
Pre-Kindergarten Grants Sec 1 Ch15 SLA 2012 P12 L6 (HB284)												
Veto		-1,200.0	0.0	0.0	0.0	0.0	0.0	-1,200.0	0.0	0	0	0
1004 Gen Fund		-1,200.0										
After the partial veto of \$1,200.0 in the Teaching and Learning Support appropriation, Pre-Kindergarten Grants allocation, a total of \$2,800.0 remains in the Pre-Kindergarten Grants allocation. (Sec1, Ch15, SLA 2012, HB284, pg12 ln6)												
Subtotal		2,800.0	0.0	0.0	0.0	0.0	0.0	2,800.0	0.0	0	0	0
***** Changes From FY2013 Authorized To FY2013 Management Plan *****												
Subtotal		2,800.0	0.0	0.0	0.0	0.0	0.0	2,800.0	0.0	0	0	0
***** Changes From FY2013 Management Plan To FY2014 Governor *****												
Reverse FY2013 One-time Pre-Kindergarten Increase												
OTI		-800.0	0.0	0.0	0.0	0.0	0.0	-800.0	0.0	0	0	0
1004 Gen Fund		-800.0										
Conference Committee adopted this increment as a one-time item. This adjustment removes the authorization as required.												
Restore Pre-Kindergarten Program to Current Level of Service												
IncM		480.0	0.0	0.0	0.0	0.0	0.0	480.0	0.0	0	0	0
1004 Gen Fund		480.0										
Totals		2,480.0	0.0	0.0	0.0	0.0	0.0	2,480.0	0.0	0	0	0

Line Item Detail
Department of Education and Early Development
Grants, Benefits

Component: Pre-Kindergarten Grants (3028)
RDU: Teaching and Learning Support (56)

Line Number	Line Name		FY2012 Actuals	FY2013 Management Plan	FY2014 Governor
77000	Grants, Benefits		0.0	2,800.0	2,480.0
Expenditure Account			FY2012 Actuals	FY2013 Management Plan	FY2014 Governor
77000 Grants, Benefits Detail Totals			0.0	2,800.0	2,480.0
77431	Education	Grants to entities who meet the criteria to receive Pre-Kindergarten program grants.	0.0	2,800.0	2,480.0
		Grants to entities who meet the criteria to receive Pre-Kindergarten program grants			