

Reappropriation for Tununak K-12 School Major Maintenance

FY2014 Request: \$0
Reference No: AMD 56987

AP/AL: Appropriation

Project Type: Renewal and Replacement

Category: Education

Location: Statewide

House District: Statewide (HD 1-40)

Impact House District: Statewide (HD 1-40)

Contact: Elizabeth Nudelman

Estimated Project Dates: 07/01/2013 - 06/30/2018

Contact Phone: (907)465-8679

Brief Summary and Statement of Need:

The unexpended and unobligated balance, estimated to be \$15,653,451, of the appropriations made in sec. 13, ch. 29, SLA 2008, page 136, lines 15 – 16 (Susitna Valley High School Replacement - \$19,099,558), and in sec. 13, ch 29, SLA 2008, page 137, lines 25 – 26 (Petersburg Elementary School Roof Replacement - \$900,582) is reappropriated to the Department of Education and Early Development for payment under 14.11.007 to Lower Kuskokwim School District for Tununak K-12 School Major Maintenance. The funds are available because insurance coverage directly paid most of the cost to replace Susitna Valley High School, and the roof replacement cost less than originally estimated.

Funding:	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>	<u>FY2017</u>	<u>FY2018</u>	<u>FY2019</u>	<u>Total</u>
Gen Fund							\$0
Total:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

<input type="checkbox"/> State Match Required	<input checked="" type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
<u>One-Time Startup:</u>	0	
Totals:	0	0

Prior Funding History / Additional Information:

Project Description/Justification:

Tununak K-12 School Major Maintenance is project number thirteen on the January 22, 2013 Capital Improvement Projects, Major Maintenance Grant Fund list. The Governor's Amended budget also includes \$727,938, which when combined with these reappropriations, will amount to the total state share of \$16,381,338 needed for Tununak K-12 School Major Maintenance.

\$15,118,479 estimated from Susitna Valley High School Replacement

\$534,972 estimated from Petetersburg Elementary School Roof Replacement