

State of Alaska
FY2014 Governor's Operating Budget

Department of Corrections
Inmate Health Care
Results Delivery Unit Budget Summary

Inmate Health Care Results Delivery Unit

Contribution to Department's Mission

To provide essential behavioral and physical health care for offenders that are committed to the custody of the department.

Core Services

- Provide Required Behavioral Health Care Services
- Provide Required Physical Health Care Services

Major RDU Accomplishments in 2012

Implemented contract services with Anchorage Community Mental Health Services to provide discharge planning services for the mentally ill offenders located at the Anchorage Correctional Complex, the state's largest remand facility. This contract has provided release planning services and notifications for more than 300 chronically mentally ill inmates.

Release program staff began using the LS-CMI for offenders going through the Anchorage Mental Health Court. This assessment tool helps identify criminogenic needs of the mentally ill offender population and allows the ability to provide a more holistic approach to the offenders release plans.

Mental Health Release and Supervision programs served over 350 mentally ill offenders this past year. APIC increased the number of individuals served by 25% in FY2012 compared to FY2011. IDP+ to more than 100, and the Jail Alternative Service programs in Anchorage and Palmer created release plans and provided supervision to approximately 75 mentally ill misdemeanants. Participation in each of these DOC mental health release programs has improved offender transition to the community and reduced recidivism increasing successful re-entry.

Established a dedicated medical segregation room for serious detox cases at the Anchorage Correctional Complex for the care and monitoring of inmates who are detoxing from alcohol and other substances and require constant observation and intravenous fluids.

Established a centralized review system for the authorization of health care requests. Providers must now provide supportive documentation to the departments Medical Advisory Committee for review. Through this process, the number of health care requests has dropped by 23% and outside medical appointments have dropped by 30%.

Negotiated a 50% patient-specific discount rate for kidney dialysis reducing expenditures to the department in excess of \$315,000 over six months. Similar contract negotiations are under review to identify additional services for discount.

Medical staff participated in the Director's Institutional Audits, providing closer oversight of the medical component of the audit.

Key RDU Challenges

Deliver essential mental health services, given the rise in acuity and the increase in number of mentally ill who are being incarcerated.

Containment of health care costs for an aging inmate population, increased chronic health conditions, and increased acute cases.

Mentally ill offenders are being placed under the department's custody in worse shape than ever before. This is evidenced by:

- More use of restraints to keep acute individuals safe.

- Increased number of offenders who are so seriously mentally ill that they meet criteria for involuntary medication.
- Release to Alaska Psychiatric Institute directly from jail has become commonplace.

While housing access has improved, more housing is needed to address the needs of the Alaska Mental Health Trust beneficiaries. The Interagency Council, the Trust, and housing coalitions are working to improve access to safe, sober and appropriate housing resources for all Alaskans, including those being released from correctional facilities.

Deliver essential medical care while meeting appropriate quality and compliance standards. Challenges include:

- Growing inmate population and expansion of facilities.
- Higher acuity level of care due to increase in chronic health issues.
- Increased catastrophic health care cases.
- Aging inmate population.
- Rising medical costs.

Implementation for standardization of records through an electronic system.

Significant Changes in Results to be Delivered in FY2014

No changes in results delivered.

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**Inmate Health Care
RDU Financial Summary by Component**

All dollars shown in thousands

	FY2012 Actuals				FY2013 Management Plan				FY2014 Governor			
	UGF+DGF Funds	Other Funds	Federal Funds	Total Funds	UGF+DGF Funds	Other Funds	Federal Funds	Total Funds	UGF+DGF Funds	Other Funds	Federal Funds	Total Funds
Formula Expenditures None.												
Non-Formula Expenditures												
Behavioral Health Care	6,496.3	662.9	0.0	7,159.2	7,279.1	975.6	0.0	8,254.7	7,444.5	806.3	0.0	8,250.8
Physical Health Care	31,496.2	0.0	0.0	31,496.2	32,690.6	0.0	0.0	32,690.6	32,715.1	0.0	0.0	32,715.1
Totals	37,992.5	662.9	0.0	38,655.4	39,969.7	975.6	0.0	40,945.3	40,159.6	806.3	0.0	40,965.9

**Inmate Health Care
Summary of RDU Budget Changes by Component
From FY2013 Management Plan to FY2014 Governor**

All dollars shown in thousands

	<u>Unrestricted Gen (UGF)</u>	<u>Designated Gen (DGF)</u>	<u>Other Funds</u>	<u>Federal Funds</u>	<u>Total Funds</u>
FY2013 Management Plan	24,994.3	14,975.4	975.6	0.0	40,945.3
Adjustments which will continue current level of service:					
-Behavioral Health Care	1.4	0.0	-511.5	0.0	-510.1
-Physical Health Care	5,519.5	-5,517.4	0.0	0.0	2.1
Proposed budget increases:					
-Behavioral Health Care	164.0	0.0	342.2	0.0	506.2
-Physical Health Care	22.4	0.0	0.0	0.0	22.4
FY2014 Governor	30,701.6	9,458.0	806.3	0.0	40,965.9