

Change Record Detail With Description
Department of Natural Resources

Scenario: FY2013 Supplemental (10508)
Component: Gas Pipeline Project Office (AR 37562) (2947)
RDU: Administration and Support (600)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
FY2013 Supplemental												
Extend Lapse Date Gasline Right-of-Way and Application Sec22(c) Ch14 SLA2009 P18 L6 (HB113) Lapses 6/30/2013												
(Language)	Suppl	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
The Gas Pipeline Project Office (GPPO) requests approval to extend the lapse date to June 30, 2015 for the remaining general funds balance (\$1,189.4) for Gas Pipeline Right-of-Way (ROW) appropriation 37998.												
Appropriation History:												
SLA2004 Ch159 Sec24 p82 line6		Lapse: June 30, 2009										
SLA2009 Ch14 Sec12 p18 line6		Lapse: June 30, 2011										
FSLA2011 CH1 SEC11 P36 line2		Lapse: June 30, 2012										
SLA2012 CH5 Sec12 p15 line25		Lapse: June 30, 2013										
The intent of the appropriation is to fund the permitting and application processes related to the gas pipeline right-of-way and liquefied natural gas (LNG) facility needed to bring North Slope natural gas to market. Industry will pay for much of the permitting and application processing; however there is an increasing demand for work which will not be reimbursed by private industry.												
This work will require the use of the remaining balance of the appropriation. It is difficult to determine at this time if the balance of this appropriation will be utilized prior to June 30, 2014. Therefore a two year extension to the lapse date is requested. It is expected that these funds will be expended or obligated by June 30, 2015.												
Section 22(c), ch. 14, SLA 2009, as amended by sec. 11(c), ch. 1, FSSLA 2011, and sec. 12, ch 5, SLA 2012, is amended to read: (c) Section 12, ch. 14, SLA 2009, lapses June 30, 2015 [2013].												
Component Totals		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail With Description
Department of Natural Resources

Scenario: FY2013 Supplemental (10508)
Component: Fire Suppression Activity (AR 37595) (2706)
RDU: Statewide Fire Suppression Program (140)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
FY2013 Fire Activity Supplemental												
	Suppl	5,300.0	2,227.2	279.0	1,998.4	795.4	0.0	0.0	0.0	0	0	0
1004 Gen Fund		5,300.0										

This request provides the preliminary estimate of supplemental needs for 2013 Spring firefighting and costs of initial attack of wildland fires through June 30, 2013.

Wildland Fire Suppression: AS 41.15.010 - 41.15.170
 FY2013 Supplemental Funding Request: \$ 5,300.0

The initial FY2013 general fund appropriation for the Fire Suppression component was \$6,663.3. (SLA 2012, Ch 15, Sec 1, Pg. 31, Ln 3) Remaining funding in the component is insufficient to meet the state's statutory obligation to meet current obligations and provide wildland fire protection on state, municipal, and private lands in 2013. The most intensive preparation and activities are ahead. The component needs supplemental funding for anticipated spring and early summer firefighting needs in 2013.

2012 Fire Season

The Division of Forestry in FY2013 (last half of Calendar Year (CY) 2012) experienced 41% of wildland fires occurring after July 1st, a total of 101 fires for 16,849 acres. There were also eight fires under federal jurisdiction that were on state land and with monetary obligation. There also was extensive wildland fire activity in the Lower 48. Large mobilizations of crews, overhead, and aviation resources occurred from July through September. These mobilizations required extensive obligations for assisting state and federal cooperators. We will recover much of these costs as we are reimbursed by state and federal agencies.

The 2012 Alaska fire season finished with activity centered on wind events in Anchorage, Palmer/Wasilla, and the eastern interior. Crews were first active in tree removal from extensive "blowdown." These areas were also blown free of snow and wildland fire activity occurred in the Palmer/Wasilla area during a period from November 29, 2012 to December 5, 2012. Seventeen fires occurred during this period alone. This was an extraordinary event in the State of Alaska's wildland fire history.

2013 Fire Season and Potential Obligations

This request is being processed as a supplemental to meet the fire suppression needs of firefighting in the upcoming season and obligations from the last half of CY2012. The request is determined by using the past ten year average for fires. Ten year average fire costs are also included for large project fires. If there was a large, costly, or extensive project fire occurring on state or private land then Governor-signed Declarations of Disaster Emergencies would be prepared at that time.

April and May are two of our busiest months, as much of the fire activity occurs in the urban interface areas with person caused starts. Also, the largest acreages often occur in June, a period when prolonged burn periods and extended high pressure promote large wildland fire growth. These periods are where the majority of our fire fighting activity and expenses occur.

The Division's Fire Program continues to face the challenges of providing suppression response for longer and more challenging fire seasons, an expanding wildland urban interface, increasing service and supply costs, and additional State owned acres through Federal land conveyances.

Supplemental Need

Change Record Detail With Description
Department of Natural Resources

Scenario: FY2013 Supplemental (10508)
Component: Fire Suppression Activity (AR 37595) (2706)
RDU: Statewide Fire Suppression Program (140)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP

At this juncture, estimated closeout costs of the CY2012 season are noted below, followed by the estimates of CY2013 initial attack firefighting costs through June 30, 2013.

1. CY2012 Closeout Costs
 - Actual Expended or Obligated to date, December 12, 2012 \$4,769.4
 - Obligation Adjustment to Bureau of Land Management (BLM) \$1,546.9
 - Warehouse Stores Replenishment \$100.0
 - Pending Adjustment, Receivable from Federal Cooperators \$(200.0)

2. CY2013/FY2013 Spring & FY-End Estimates
 - Early Fire Season Returns \$454.0
 - Preposition for fire danger, including retardant aircraft, fixed & rotor wing aircraft, smokejumpers & overhead \$550.0
 - Initial Attack Firefighting:
 - March, 2013 \$33.0
 - April 1 - 15, 2013 @ \$5.5/day \$82.5
 - April 16 - 30, 2013 @ \$16.5/day \$247.5
 - May 1 - 15, 2013 @ \$27.5/day \$412.5
 - May 16 - 31, 2013 @ \$55.0/day \$880.0
 - June 1 - 15, 2013 @ \$55.0/day \$825.0
 - June 16 - 30, 2013 @ \$127.5/day \$1,912.5
 - Cost of Fires on State Land, BLM Protection \$350.0

3. Less FY2013 Authorization \$(6,663.3)
 - Supplemental GF Need \$5,300.0

A supplemental for this purpose is requested each year due to the unpredictable cost of each fire season.

Component Totals		5,300.0	2,227.2	279.0	1,998.4	795.4	0.0	0.0	0.0	0	0	0
-------------------------	--	----------------	----------------	--------------	----------------	--------------	------------	------------	------------	----------	----------	----------