

Kenai Armory Deferred Maintenance

FY2014 Request: \$250,000

Reference No: 57194

AP/AL: Allocation

Project Type: Deferred Maintenance

Category: Public Protection

Location: Kenai Areawide

House District: Kenai Areawide (HD 28-30)

Impact House District: Kenai Areawide (HD 28-30)

Contact: McHugh Pierre

Estimated Project Dates: 07/01/2013 - 06/30/2018

Contact Phone: (907)428-6003

Appropriation: Deferred Maintenance, Renewal, Repair and Equipment

Brief Summary and Statement of Need:

The Kenai Armory parking lot will be resurfaced.

Funding:	FY2014	FY2015	FY2016	FY2017	FY2018	FY2019	Total
Fed Rcpts	\$125,000		\$40,000				\$165,000
G/F Match	\$100,000		\$40,000				\$140,000
Gen Fund	\$25,000						\$25,000
Total:	\$250,000	\$0	\$80,000	\$0	\$0	\$0	\$330,000

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input checked="" type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	
Totals:	0	0

Prior Funding History / Additional Information:

No prior year funding history.

Project Description/Justification:

The existing military vehicle storage and long-term vehicle parking areas for soldiers needs to be resurfaced. Both projects work to reduce operation and maintenance costs by reducing pothole maintenance and simplifying snow removal. Priorities and cost estimates may need to be changed to accommodate emergency maintenance projects not listed, actual project costs, and other considerations.

Project Title	Fed Rcpts	G/FM	GF	Total	Project Detail
Military Vehicle Storage	\$125,000	\$100,000	\$0	\$225,000	Resurface military vehicle storage area.
Vehicle Parking	\$0	\$0	\$25,000	\$25,000	Resurface long-term parking area.
TOTAL	\$125,000	\$100,000	\$25,000	\$250,000	