

Component Summary
Department of Military and Veterans Affairs

Results Delivery Unit/ Component	FY2013 Management Plan (9920)	Final FY2013 Supplementals as Passed (10680)	Final FY2013 Supplementals Less Vetoed (10679)	FY2014 Governor Amended (10462)	Final FY2014 Operating as Passed (10678)	Final FY2014 Operating Less Vetoed (10668)	Final FY2014 Operating as Passed vs Final FY2014 Operating Less Vetoed	
Military & Veterans Affairs								
Office of the Commissioner	6,595.6	0.0	0.0	6,744.8	6,750.8	6,750.8	0.0	0.0%
Homeland Security & Emerg Mgt	10,080.1	0.0	0.0	10,143.6	10,096.5	10,096.5	0.0	0.0%
Local Emergency Planning Committ	300.0	0.0	0.0	300.0	300.0	300.0	0.0	0.0%
National Guard Military Hdqtrs	720.3	0.0	0.0	727.8	730.5	730.5	0.0	0.0%
Army Guard Facilities Maint.	13,958.5	0.0	0.0	14,057.9	14,057.9	14,057.9	0.0	0.0%
Air Guard Facilities Maint.	7,767.9	0.0	0.0	7,813.9	7,763.9	7,763.9	0.0	0.0%
Alaska Military Youth Academy	11,056.5	0.0	0.0	11,143.9	11,145.4	11,145.4	0.0	0.0%
Veterans' Services	1,821.8	0.0	0.0	2,019.5	1,796.0	1,796.0	0.0	0.0%
State Active Duty	325.0	0.0	0.0	325.0	325.0	325.0	0.0	0.0%
RDU Total:	52,625.7	0.0	0.0	53,276.4	52,966.0	52,966.0	0.0	0.0%
Alaska National Guard Benefits								
Educational Benefits	80.0	0.0	0.0	80.0	0.0	0.0	0.0	0.0%
Retirement Benefits	739.1	0.0	0.0	740.1	740.1	740.1	0.0	0.0%
RDU Total:	819.1	0.0	0.0	820.1	740.1	740.1	0.0	0.0%
Alaska Aerospace Corporation								
AK Aerospace Corp	4,572.7	0.0	0.0	4,594.1	4,621.7	4,621.7	0.0	0.0%

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Alaska Aerospace Corporation								
AAC Facilities Maintenance	5,917.6	0.0	0.0	5,942.7	6,185.3	5,997.2	-188.1	-3.0%
RDU Total:	10,490.3	0.0	0.0	10,536.8	10,807.0	10,618.9	-188.1	-1.7%
Unrestricted General (UGF):	22,106.6	0.0	0.0	22,620.4	22,427.4	22,274.3	-153.1	-0.7%
Designated General (DGF):	28.4	0.0	0.0	28.4	28.4	28.4	0.0	0.0%
Other:	16,582.7	0.0	0.0	16,682.5	16,753.2	16,718.2	-35.0	-0.2%
Federal:	25,217.4	0.0	0.0	25,302.0	25,304.1	25,304.1	0.0	0.0%
Total Funds:	63,935.1	0.0	0.0	64,633.3	64,513.1	64,325.0	-188.1	-0.3%
Permanent Full Time:	339	0	0	339	339	339	0	0.0%
Permanent Part Time:	2	0	0	2	2	2	0	0.0%
Non Permanent:	2	0	0	1	1	1	0	0.0%
Total Positions:	343	0	0	342	342	342	0	0.0%