

**Dillingham - Wastewater Treatment Plant Upgrades**

**FY2014 Request: \$3,090,000**

**Reference No: 57014**

**AP/AL:** Allocation

**Category:** Health/Human Services

**Location:** Dillingham

**Impact House District:** Dillingham/Illiamna (HD 36)

**Estimated Project Dates:** 07/01/2013 - 06/30/2018

**Appropriation:** Municipal Water, Sewage, and Solid Waste Facilities Grants (AS 46.03.030)

**Project Type:** Water / Sewer / Solid Waste

**Recipient:** Dillingham, City of

**House District:** Dillingham/Illiamna (HD 36)

**Contact:** Bill Griffith

**Contact Phone:** (907)269-7601

**Brief Summary and Statement of Need:**

There are approximately 855 homes in the community of Dillingham. This project is one phase of a multi-phased effort to upgrade the community's wastewater treatment plant. The local match requirement is 30% of eligible costs.

<b>Funding:</b>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>	<u>FY2017</u>	<u>FY2018</u>	<u>FY2019</u>	<u>Total</u>
Gen Fund	\$3,090,000						\$3,090,000
<b>Total:</b>	\$3,090,000	\$0	\$0	\$0	\$0	\$0	\$3,090,000

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input checked="" type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

**Operating & Maintenance Costs:**

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	
<b>Totals:</b>	<b>0</b>	<b>0</b>

**Prior Funding History / Additional Information:**

No prior funding history.