

**Department Totals - Operating Budget**  
**Department of Environmental Conservation**

Description	FY2012 Actuals (10087)	FY2013 Conference Committee (9887)	FY2013 Authorized (9896)	FY2013 Management Plan (9920)	FY2014 Governor (10289)	FY2014 Governor Amended (10462)	FY2014 Governor vs FY2014 Governor Amended	
<b>Department Totals</b>	76,161.0	83,572.4	84,000.2	84,000.2	85,271.1	85,896.4	625.3	0.7%
<b>Funding Sources:</b>								
1002 Fed Rcpts (Fed)	21,179.6	24,233.7	24,233.7	24,233.7	24,938.7	25,106.0	167.3	0.7%
1003 G/F Match (UGF)	4,588.2	4,702.6	4,702.6	4,702.6	4,703.7	4,742.8	39.1	0.8%
1004 Gen Fund (UGF)	14,938.9	16,453.4	16,881.2	16,881.2	17,527.3	17,657.6	130.3	0.7%
1005 GF/Prgm (DGF)	5,553.0	6,618.7	6,618.7	6,618.7	6,632.7	6,679.5	46.8	0.7%
1007 I/A Rcpts (Other)	1,761.2	1,874.7	1,874.7	1,874.7	1,874.7	1,889.4	14.7	0.8%
1018 EVOSS (Other)	4.0	96.9	96.9	96.9	96.9	96.9	0.0	0.0%
1052 Oil/Haz Fd (DGF)	15,030.7	15,452.3	15,452.3	15,452.3	15,454.6	15,593.6	139.0	0.9%
1061 CIP Rcpts (Other)	5,298.3	4,475.8	4,475.8	4,475.8	4,478.2	4,518.6	40.4	0.9%
1093 Clean Air (Other)	3,420.1	4,621.1	4,621.1	4,621.1	4,621.1	4,655.7	34.6	0.7%
1108 Stat Desig (Other)	61.2	228.3	228.3	228.3	128.3	128.3	0.0	0.0%
1166 Vessel Com (DGF)	1,192.0	1,302.5	1,302.5	1,302.5	1,302.5	1,311.6	9.1	0.7%
1205 Ocn Rngr (DGF)	3,133.8	3,512.4	3,512.4	3,512.4	3,512.4	3,516.4	4.0	0.1%
<b>Totals:</b>								
Unrestricted General (UGF)	19,527.1	21,156.0	21,583.8	21,583.8	22,231.0	22,400.4	169.4	0.8%
Designated General (DGF)	24,909.5	26,885.9	26,885.9	26,885.9	26,902.2	27,101.1	198.9	0.7%
Other Funds	10,544.8	11,296.8	11,296.8	11,296.8	11,199.2	11,288.9	89.7	0.8%
Federal Funds	21,179.6	24,233.7	24,233.7	24,233.7	24,938.7	25,106.0	167.3	0.7%