

# **State of Alaska FY2014 Governor's Operating Budget**

**Department of Commerce, Community, and Economic  
Development  
Alaska Industrial Development and Export Authority  
Results Delivery Unit Budget Summary**

Alaska Industrial Development and Export Authority Results Delivery Unit

**Contribution to Department's Mission**

See components.

**Major RDU Accomplishments in 2012**

See components.

**Key RDU Challenges**

See components.

**Significant Changes in Results to be Delivered in FY2014**

See components.

Contact Information

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**Alaska Industrial Development and Export Authority  
RDU Financial Summary by Component**

*All dollars shown in thousands*

	FY2012 Actuals				FY2013 Management Plan				FY2014 Governor			
	UGF+DGF Funds	Other Funds	Federal Funds	Total Funds	UGF+DGF Funds	Other Funds	Federal Funds	Total Funds	UGF+DGF Funds	Other Funds	Federal Funds	Total Funds
<b>Formula Expenditures</b> None.												
<b>Non-Formula Expenditures</b>												
AIDEA	0.0	12,057.2	0.0	12,057.2	0.0	14,074.1	0.0	14,074.1	9.3	15,468.0	0.0	15,477.3
AIDEA Facilities Maintenance	0.0	290.9	0.0	290.9	0.0	262.0	0.0	262.0	0.0	262.0	0.0	262.0
<b>Totals</b>	<b>0.0</b>	<b>12,348.1</b>	<b>0.0</b>	<b>12,348.1</b>	<b>0.0</b>	<b>14,336.1</b>	<b>0.0</b>	<b>14,336.1</b>	<b>9.3</b>	<b>15,730.0</b>	<b>0.0</b>	<b>15,739.3</b>

**Alaska Industrial Development and Export Authority  
Summary of RDU Budget Changes by Component  
From FY2013 Management Plan to FY2014 Governor**

*All dollars shown in thousands*

	<u>Unrestricted Gen (UGF)</u>	<u>Designated Gen (DGF)</u>	<u>Other Funds</u>	<u>Federal Funds</u>	<u>Total Funds</u>
<b>FY2013 Management Plan</b>	<b>0.0</b>	<b>0.0</b>	<b>14,336.1</b>	<b>0.0</b>	<b>14,336.1</b>
<b>Adjustments which will continue current level of service:</b>					
-AIDEA	0.0	0.0	65.5	0.0	65.5
<b>Proposed budget increases:</b>					
-AIDEA	9.3	0.0	1,328.4	0.0	1,337.7
<b>FY2014 Governor</b>	<b>9.3</b>	<b>0.0</b>	<b>15,730.0</b>	<b>0.0</b>	<b>15,739.3</b>