

**GF & Other Funds**

**Component Summary**  
**Department of Commerce, Community, and Economic Development**

<b>Results Delivery Unit/ Component</b>	<b>FY2012 Actuals (10087)</b>	<b>FY2013 Conference Committee (9887)</b>	<b>FY2013 Authorized (9896)</b>	<b>FY2013 Management Plan (9920)</b>	<b>FY2014 Governor (10289)</b>	<b>FY2013 Management Plan vs FY2014 Governor</b>	
<b>Executive Administration and Development</b>							
Commissioner's Office	1,579.9	1,125.3	1,924.8	1,924.8	1,274.7	-650.1	-33.8%
Administrative Services	5,089.5	5,573.0	5,573.0	5,573.0	5,891.4	318.4	5.7%
<b>RDU Total:</b>	<b>6,669.4</b>	<b>6,698.3</b>	<b>7,497.8</b>	<b>7,497.8</b>	<b>7,166.1</b>	<b>-331.7</b>	<b>-4.4%</b>
<b>Banking and Securities</b>							
Banking and Securities	3,431.8	3,581.4	3,581.4	3,581.4	3,582.1	0.7	0.0%
<b>RDU Total:</b>	<b>3,431.8</b>	<b>3,581.4</b>	<b>3,581.4</b>	<b>3,581.4</b>	<b>3,582.1</b>	<b>0.7</b>	<b>0.0%</b>
<b>Community and Regional Affairs</b>							
Community & Regional Affairs	28,238.9	9,629.0	9,906.3	9,906.3	10,353.8	447.5	4.5%
<b>RDU Total:</b>	<b>28,238.9</b>	<b>9,629.0</b>	<b>9,906.3</b>	<b>9,906.3</b>	<b>10,353.8</b>	<b>447.5</b>	<b>4.5%</b>
<b>Revenue Sharing</b>							
Fisheries Taxes	3,405.7	3,600.0	3,600.0	3,600.0	3,600.0	0.0	0.0%
<b>RDU Total:</b>	<b>3,405.7</b>	<b>3,600.0</b>	<b>3,600.0</b>	<b>3,600.0</b>	<b>3,600.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Corporations, Business and Professional Licensing</b>							
Corp, Bus & Prof Licensing	11,167.7	11,821.8	11,961.2	11,961.2	11,646.6	-314.6	-2.6%
<b>RDU Total:</b>	<b>11,167.7</b>	<b>11,821.8</b>	<b>11,961.2</b>	<b>11,961.2</b>	<b>11,646.6</b>	<b>-314.6</b>	<b>-2.6%</b>
<b>Economic Development</b>							
Economic Development	4,188.3	22,548.1	22,848.1	22,848.1	22,563.2	-284.9	-1.2%
<b>RDU Total:</b>	<b>4,188.3</b>	<b>22,548.1</b>	<b>22,848.1</b>	<b>22,848.1</b>	<b>22,563.2</b>	<b>-284.9</b>	<b>-1.2%</b>
<b>Investments</b>							
Investments	4,346.2	5,133.3	5,218.6	5,218.6	5,296.2	77.6	1.5%
<b>RDU Total:</b>	<b>4,346.2</b>	<b>5,133.3</b>	<b>5,218.6</b>	<b>5,218.6</b>	<b>5,296.2</b>	<b>77.6</b>	<b>1.5%</b>
<b>Insurance</b>							
Insurance Operations	7,188.7	7,538.7	7,538.7	7,538.7	7,541.3	2.6	0.0%
<b>RDU Total:</b>	<b>7,188.7</b>	<b>7,538.7</b>	<b>7,538.7</b>	<b>7,538.7</b>	<b>7,541.3</b>	<b>2.6</b>	<b>0.0%</b>

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<b>Serve Alaska</b>							
Serve Alaska	251.1	361.2	361.2	361.2	361.8	0.6	0.2%
<b>RDU Total:</b>	<b>251.1</b>	<b>361.2</b>	<b>361.2</b>	<b>361.2</b>	<b>361.8</b>	<b>0.6</b>	<b>0.2%</b>
<b>Alcoholic Beverage Control Board</b>							
ABC Board	0.0	1,543.2	1,790.7	1,790.7	1,733.4	-57.3	-3.2%
<b>RDU Total:</b>	<b>0.0</b>	<b>1,543.2</b>	<b>1,790.7</b>	<b>1,790.7</b>	<b>1,733.4</b>	<b>-57.3</b>	<b>-3.2%</b>
<b>Alaska Energy Authority</b>							
AEA Owned Facilities	255.1	1,067.1	1,067.1	1,067.1	1,067.1	0.0	0.0%
AEA Rural Energy Operations	3,414.0	5,824.4	5,824.4	5,824.4	5,914.4	90.0	1.5%
AEA Technical Assistance	100.7	576.7	576.7	576.7	576.7	0.0	0.0%
AEA Power Cost Equalization	39,490.0	38,190.0	38,190.0	38,190.0	40,351.0	2,161.0	5.7%
Alternative Energy & Efficiency	5,093.2	5,727.1	5,727.1	5,727.1	6,531.8	804.7	14.1%
<b>RDU Total:</b>	<b>48,353.0</b>	<b>51,385.3</b>	<b>51,385.3</b>	<b>51,385.3</b>	<b>54,441.0</b>	<b>3,055.7</b>	<b>5.9%</b>
<b>Alaska Industrial Development and Export Authority</b>							
AIDEA	12,057.2	14,074.1	14,074.1	14,074.1	15,477.3	1,403.2	10.0%
AIDEA Facilities Maintenance	290.9	262.0	262.0	262.0	262.0	0.0	0.0%
<b>RDU Total:</b>	<b>12,348.1</b>	<b>14,336.1</b>	<b>14,336.1</b>	<b>14,336.1</b>	<b>15,739.3</b>	<b>1,403.2</b>	<b>9.8%</b>
<b>Alaska Seafood Marketing Institute</b>							
Alaska Seafood Marketing Inst	13,012.6	20,330.9	20,330.9	20,330.9	25,034.8	4,703.9	23.1%
<b>RDU Total:</b>	<b>13,012.6</b>	<b>20,330.9</b>	<b>20,330.9</b>	<b>20,330.9</b>	<b>25,034.8</b>	<b>4,703.9</b>	<b>23.1%</b>
<b>Regulatory Commission of Alaska</b>							
Reg Comm of AK	7,512.8	9,182.8	9,182.8	9,182.8	9,192.2	9.4	0.1%
<b>RDU Total:</b>	<b>7,512.8</b>	<b>9,182.8</b>	<b>9,182.8</b>	<b>9,182.8</b>	<b>9,192.2</b>	<b>9.4</b>	<b>0.1%</b>

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<b>DCCED State Facilities Rent</b>							
DCCED State Facilities Rent	1,325.0	1,345.2	1,345.2	1,345.2	1,359.4	14.2	1.1%
<b>RDU Total:</b>	<b>1,325.0</b>	<b>1,345.2</b>	<b>1,345.2</b>	<b>1,345.2</b>	<b>1,359.4</b>	<b>14.2</b>	<b>1.1%</b>
<b>Unrestricted General (UGF):</b>	64,710.6	55,078.1	56,454.9	56,454.9	47,813.6	-8,641.3	-15.3%
<b>Designated General (DGF):</b>	59,830.9	76,449.8	76,922.0	76,922.0	91,966.6	15,044.6	19.6%
<b>Other:</b>	26,897.8	37,507.4	37,507.4	37,507.4	39,831.0	2,323.6	6.2%
<b>Federal:</b>	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Total Funds:</b>	<b>151,439.3</b>	<b>169,035.3</b>	<b>170,884.3</b>	<b>170,884.3</b>	<b>179,611.2</b>	<b>8,726.9</b>	<b>5.1%</b>