

**General Funds**

**Component Summary**  
**Department of Commerce, Community, and Economic Development**

<b>Results Delivery Unit/ Component</b>	<b>FY2012 Actuals (10087)</b>	<b>FY2013 Conference Committee (9887)</b>	<b>FY2013 Authorized (9896)</b>	<b>FY2013 Management Plan (9920)</b>	<b>FY2014 Governor (10289)</b>	<b>FY2013 Management Plan vs FY2014 Governor</b>	
<b>Executive Administration and Development</b>							
Commissioner's Office	581.2	107.1	906.6	906.6	109.1	-797.5	-88.0%
Administrative Services	1,392.8	1,448.7	1,448.7	1,448.7	1,576.7	128.0	8.8%
<b>RDU Total:</b>	<b>1,974.0</b>	<b>1,555.8</b>	<b>2,355.3</b>	<b>2,355.3</b>	<b>1,685.8</b>	<b>-669.5</b>	<b>-28.4%</b>
<b>Banking and Securities</b>							
Banking and Securities	3,431.8	3,581.4	3,581.4	3,581.4	3,582.1	0.7	0.0%
<b>RDU Total:</b>	<b>3,431.8</b>	<b>3,581.4</b>	<b>3,581.4</b>	<b>3,581.4</b>	<b>3,582.1</b>	<b>0.7</b>	<b>0.0%</b>
<b>Community and Regional Affairs</b>							
Community & Regional Affairs	27,359.6	8,039.8	8,317.1	8,317.1	8,764.6	447.5	5.4%
<b>RDU Total:</b>	<b>27,359.6</b>	<b>8,039.8</b>	<b>8,317.1</b>	<b>8,317.1</b>	<b>8,764.6</b>	<b>447.5</b>	<b>5.4%</b>
<b>Corporations, Business and Professional Licensing</b>							
Corp, Bus & Prof Licensing	11,019.7	11,096.0	11,235.4	11,235.4	11,208.6	-26.8	-0.2%
<b>RDU Total:</b>	<b>11,019.7</b>	<b>11,096.0</b>	<b>11,235.4</b>	<b>11,235.4</b>	<b>11,208.6</b>	<b>-26.8</b>	<b>-0.2%</b>
<b>Economic Development</b>							
Economic Development	3,983.8	19,484.2	19,784.2	19,784.2	19,499.1	-285.1	-1.4%
<b>RDU Total:</b>	<b>3,983.8</b>	<b>19,484.2</b>	<b>19,784.2</b>	<b>19,784.2</b>	<b>19,499.1</b>	<b>-285.1</b>	<b>-1.4%</b>
<b>Investments</b>							
Investments	4,323.2	5,128.8	5,214.1	5,214.1	5,266.7	52.6	1.0%
<b>RDU Total:</b>	<b>4,323.2</b>	<b>5,128.8</b>	<b>5,214.1</b>	<b>5,214.1</b>	<b>5,266.7</b>	<b>52.6</b>	<b>1.0%</b>
<b>Insurance</b>							
Insurance Operations	6,958.7	7,180.9	7,180.9	7,180.9	7,183.5	2.6	0.0%
<b>RDU Total:</b>	<b>6,958.7</b>	<b>7,180.9</b>	<b>7,180.9</b>	<b>7,180.9</b>	<b>7,183.5</b>	<b>2.6</b>	<b>0.0%</b>
<b>Serve Alaska</b>							
Serve Alaska	251.1	256.5	256.5	256.5	257.1	0.6	0.2%
<b>RDU Total:</b>	<b>251.1</b>	<b>256.5</b>	<b>256.5</b>	<b>256.5</b>	<b>257.1</b>	<b>0.6</b>	<b>0.2%</b>

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<b>Alcoholic Beverage Control Board</b>							
ABC Board	0.0	1,419.5	1,667.0	1,667.0	1,709.7	42.7	2.6%
<b>RDU Total:</b>	<b>0.0</b>	<b>1,419.5</b>	<b>1,667.0</b>	<b>1,667.0</b>	<b>1,709.7</b>	<b>42.7</b>	<b>2.6%</b>
<b>Alaska Energy Authority</b>							
AEA Rural Energy Operations	1,807.2	2,097.5	2,097.5	2,097.5	2,187.5	90.0	4.3%
AEA Technical Assistance	100.7	406.7	406.7	406.7	406.7	0.0	0.0%
AEA Power Cost Equalization	39,490.0	38,190.0	38,190.0	38,190.0	40,351.0	2,161.0	5.7%
Alternative Energy & Efficiency	2,885.7	3,182.1	3,182.1	3,182.1	3,032.3	-149.8	-4.7%
<b>RDU Total:</b>	<b>44,283.6</b>	<b>43,876.3</b>	<b>43,876.3</b>	<b>43,876.3</b>	<b>45,977.5</b>	<b>2,101.2</b>	<b>4.8%</b>
<b>Alaska Industrial Development and Export Authority</b>							
AIDEA	0.0	0.0	0.0	0.0	9.3	9.3	100.0%
<b>RDU Total:</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>9.3</b>	<b>9.3</b>	<b>100.0%</b>
<b>Alaska Seafood Marketing Institute</b>							
Alaska Seafood Marketing Inst	13,012.6	20,330.9	20,330.9	20,330.9	25,034.8	4,703.9	23.1%
<b>RDU Total:</b>	<b>13,012.6</b>	<b>20,330.9</b>	<b>20,330.9</b>	<b>20,330.9</b>	<b>25,034.8</b>	<b>4,703.9</b>	<b>23.1%</b>
<b>Regulatory Commission of Alaska</b>							
Reg Comm of AK	7,358.4	8,992.8	8,992.8	8,992.8	9,002.2	9.4	0.1%
<b>RDU Total:</b>	<b>7,358.4</b>	<b>8,992.8</b>	<b>8,992.8</b>	<b>8,992.8</b>	<b>9,002.2</b>	<b>9.4</b>	<b>0.1%</b>
<b>DCCED State Facilities Rent</b>							
DCCED State Facilities Rent	585.0	585.0	585.0	585.0	599.2	14.2	2.4%
<b>RDU Total:</b>	<b>585.0</b>	<b>585.0</b>	<b>585.0</b>	<b>585.0</b>	<b>599.2</b>	<b>14.2</b>	<b>2.4%</b>
<b>Unrestricted General (UGF):</b>	<b>64,710.6</b>	<b>55,078.1</b>	<b>56,454.9</b>	<b>56,454.9</b>	<b>47,813.6</b>	<b>-8,641.3</b>	<b>-15.3%</b>
<b>Designated General (DGF):</b>	<b>59,830.9</b>	<b>76,449.8</b>	<b>76,922.0</b>	<b>76,922.0</b>	<b>91,966.6</b>	<b>15,044.6</b>	<b>19.6%</b>
<b>Other:</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Federal:</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Total Funds:</b>	<b>124,541.5</b>	<b>131,527.9</b>	<b>133,376.9</b>	<b>133,376.9</b>	<b>139,780.2</b>	<b>6,403.3</b>	<b>4.8%</b>