

Agency: Commerce, Community and Economic Development**Grants to Municipalities (AS 37.05.315)****Grant Recipient: Matanuska-Susitna Borough****Federal Tax ID: 92-6000034****Project Title:****Project Type: Equipment and Materials**

Matanuska-Susitna Borough - Palmer High School Swim Dive Team Scoreboard

State Funding Requested: \$40,000**House District: Mat-Su Areawide (7-11)**

One-Time Need

Brief Project Description:

Purchase and installation of a new swim dive scoreboard at Palmer High School.

Funding Plan:

Total Project Cost:	\$40,000
Funding Already Secured:	(\$0)
FY2014 State Funding Request:	<u>(\$40,000)</u>
Project Deficit:	\$0

Funding Details:

none

Detailed Project Description and Justification:

The existing scoreboard is failing due to older technology and age. A new scoreboard is needed to accurately keep time for such a technical sport as swimming. With a failin gscoreboard, it is nearly impossible for Palmer and Colony High Schools to host swim meets.

Improving the quality of the facility encourages our children to engage in athletics, which in turn heightens interest for families to participate in swimming as an activity.

Project Timeline:

Immediate purchase and installation of the scoreboard in the early part of the school year as practicable.

Entity Responsible for the Ongoing Operation and Maintenance of this Project:

Palmer High School

Grant Recipient Contact Information:

Name:	Denise Garrettson
Title:	Pres. Swim Dive Booster Club
Address:	1170 W Arctic Avenue Palmer, Alaska 99645
Phone Number:	(907)360-4286
Email:	pinkand4blues@gmail.com

Total Project Snapshot Report

2013 Legislature

TPS Report 60949v1

Has this project been through a public review process at the local level and is it a community priority? Yes No



1551 E 11th Street, Loveland, CO 80537 USA
(970)667-1000 • (800)279-0111 • (970)667-5876(fax)
www.coloradotime.com

February 25, 2013

Palmer High School
Customer #016078

Dear John:

Enclosed is the price quotation you requested. We are pleased that you have considered Colorado Time Systems to be a part of your team. CTS has been the leader in sports timing for over 40 years ..

Colorado Display Systems, a partner of CTS, offers a wide range of multi-sport scoreboards tailored to fit your needs – and your budget. If you have any questions or comments, please call me at 800-279-0111 x283 or e-mail me at ricke@coloradotime.com. Look for us on –line at: <http://www.coloradotime.com>.

OLYMPLEX INDOOR FULL COLOR DISPLAY

Includes:

Full matrix full color LED scoreboard with a computer controller with display link software, standard unistrut, galvanized steel channel mounting hardware and data cables.

Specification:

- Full Matrix LED scoreboard with computer controller, channel-mounting hardware, galvanized steel channel and data fiber cables.
- Display shall be a full color LED matrix display. Display shall be comprised of red, blue and green LED's to form pixels. Display shall be capable of 1.07 billion shades of color.
- Display should be capable of 10-bit video processing, refresh rate of 300Hz, four levels of dimming capability and allow for Gamma correction. Display intensity shall be adjustable between 250-2000 nits.
- The display shall have built in graphics and animation capability with Windows based software. Graphics and animation shall have the capacity of being displayed on the entire matrix. All MS Windows fonts shall be compatible with the display.
- Display will allow for Front or Rear service access
- Must be compatible with CTS competitive timing system

Displays swimming, diving, waterpolo, pacerlock, and synchronized swimming functions, competitors' names, full matrix graphics and animation, and has advertising capabilities.

OLII8M64X144

\$20,855

Description

- Approximate size: 3'8"(h) x 8'5"(w)
- Will display 8 lines of 4.9" characters, 24 per line:
- Full color, video capable display
- Each pixel shall be comprised of 3 LED's
- Minimum Viewing Distance – 39'
- Display shall have 18mm pixel spacing center to center
- Estimated cost for ground shipping from Colorado Time Systems to destination. **+\$4,800**

OLI23M64X144

\$22,535

Description

- Approximate size: 4'9"(h) x 10'10"(w)
- Will display 8 lines of 6.34" characters 24 per line.
- Each pixel shall be comprised of 3 LED's
- Minimum Viewing Distance – 50'
- Display shall have 23mm pixel spacing center to center
- Estimated cost for ground shipping from Colorado Time Systems to destination. **+\$4,800**

OLI18M80X160

\$26,960

Description

- Approximate size: 4'8"(h) x 9'5"(w)
- Will display 10 lines of 4.9"characters, 26 per line or 8 lines of 6.3" characters, 20 per line,
- Each pixel shall be comprised of 3 LED's
- Minimum Viewing Distance – 39'
- Display shall have 18mm pixel spacing center to center
- Estimated cost for ground shipping from Colorado Time Systems to destination. **+\$4,800**

OLI23M80X160

\$28,960

Description

- Approximate size: 46'1"(h) x 12'2"(w)
- Will display 10 lines of 6.3"characters, 26 per line or 8 lines of 8" characters, 20 per line:
- Each pixel shall be comprised of 3 LED's
- Minimum Viewing Distance – 50'
- Display shall have 23mm pixel spacing center to center
- Estimated cost for ground shipping from Colorado Time Systems to destination. **+\$4,800**

INSTALLATION & TRAINING

<u>Qty</u>	<u>Model</u>	<u>Description</u>	<u>Price</u>
1	INSTALL	Installation/Supervision/Training Installation Agreement must be signed and returned upon order	\$4,000

TOUCHPADS

<u>Qty</u>	<u>Model</u>	<u>Description</u>	<u>Price</u>
1	TP-78G	Aquagrip gutterhung touchpads (78" x 22") US PATENT 5,702,799	\$775 + \$195 Shipping Per pair

TERMS: Purchase order or 50% down, net 30 days. Visa, MasterCard or American Express are acceptable. Quote does not include power, permits, engineering fees, delivery charges or installation, unless otherwise noted. Change order fee of 5% will apply after purchase. All returns are subject to a 25% restocking fee.

WARRANTY: 2 Year limited

DELIVERY: 4 to 6 weeks after receipt of order. Scoreboards 10-14 weeks.

TAXES: No sales or use taxes have been included in the base bid. If Purchaser is tax exempt or purchasing for resale, a copy of purchaser's tax-exempt certificate shall be required at time of order. If purchaser's tax-exempt certificate is not available purchaser shall be charged all appropriate tax.

NOTE: Price quotations valid for 30 days.

Best Regards,



Rick Connell
Vice President/National Sales Manager
RC/KMC

Palmer High Swim/Dive Team
1170 W. Arctic Avenue
Palmer, AK 99645

February 22, 2013

Representative Shelly Hughes
State Capitol, Room 409
Juneau, AK 99801

Dear Representative Hughes:

On behalf of the Palmer and Mat-Su swim community I am writing to request your consideration of a capital improvement appropriation of \$40,000 to replace the scoreboard for the Palmer Pool. The funding would provide for the scoreboard, installation and updated software. For the past several years, due to the scoreboard being outdated, the time keeping equipment has not properly functioned. It is becoming increasingly difficult for our local high schools (Palmer, Colony and Wasilla) to host regional or statewide swim meets. In addition, if we had an adequate scoreboard, our community has the opportunity to support two local swim clubs, Wasilla Waves and Northern Lights Swim Club, as well as the dive club, which operates and holds competitive meets throughout the year.

The Palmer Pool is an essential part of our community. The pool allows for family recreation, adult and youth community school swim lessons, as well as for home school students. These programs roll into the continued fitness and competitive aspects of swimming. The pool provides a competitive opportunity for our high school swim teams. Between our high schools, approximately 3,000 students are enrolled. Homeschool and correspondence students also are active participants on our high school teams.

Our booster clubs have been very faithful in raising funds to allow our students to compete on the regional and statewide level by providing gas money, rides to the competitions, housing and food for our athletes. To raise \$40,000 would take a considerable effort and would not allow us to fundraise for these other necessities.

Thank you in advance for your consideration. If I can provide additional information, please do not hesitate to contact me at (907)360-4286 or by email at pinkand4blues@gmail.com.

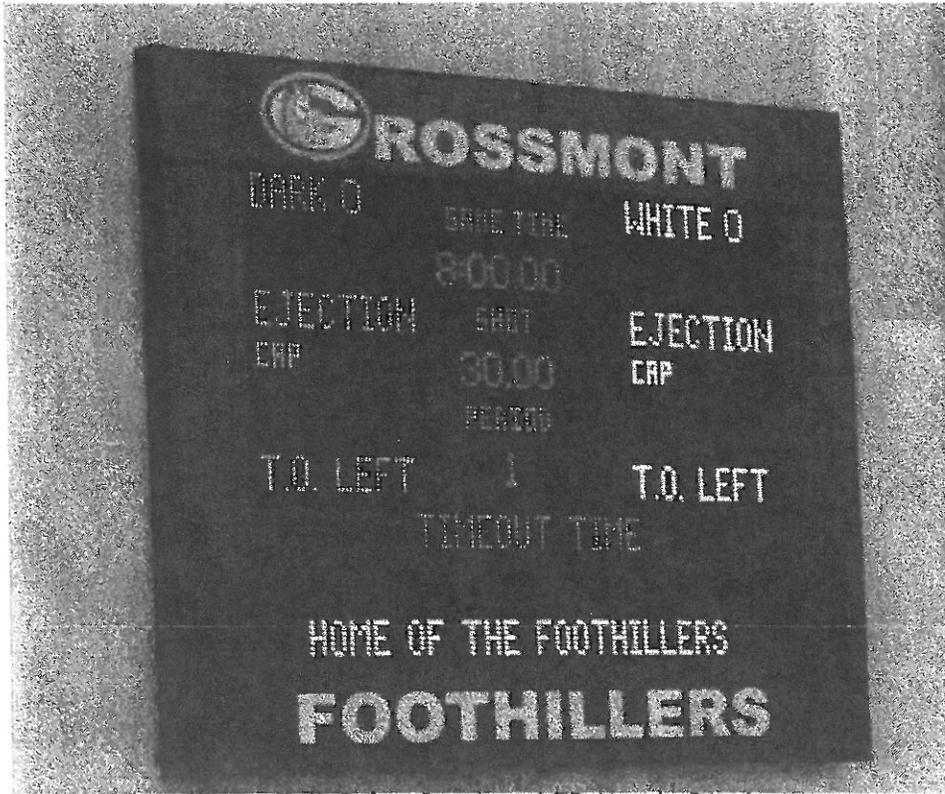
Sincerely,


Christine Morgan, Head Coach
Palmer High School Swim Team

Cc:

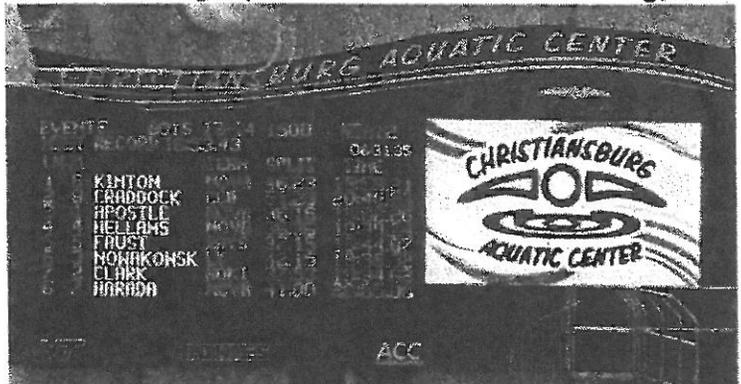
Senator Mike Dunleavy
Delana Johnson, Mayor, City of Palmer
Denise Garrettson, President, Palmer Moose Swim/Dive Booster Club

Grossmont High School - La Mesa, CA



23mm Full Color Outdoor LED Matrix Display
(96 x 144) - 2.2m x 3.3m (7.2 ft x 10.8 ft)

Christiansburg Aquatic Center - Christiansburg, VA



23mm & 12mm Full Color Indoor LED Matrix Displays
(144 x 256) - 3.3m x 5.9m (10.8 ft x 19.4 ft) &
(208 x 352) - 2.5m x 4.2m (8.2 ft x 13.8 ft)

"The CTS team were professionals of the highest degree. We have a relationship with CTS staff that exudes confidence and trustworthiness. Anyone pursuing an aquatics facility in their future should call on Colorado Time Systems for their timing and video integration needs."

--JON JAUDON - ASSOCIATE A.D. FOR
ADMINISTRATION / VIRGINIA TECH