

Agency: Commerce, Community and Economic Development**Grants to Municipalities (AS 37.05.315)****Grant Recipient: Juneau****Federal Tax ID: 92-0038816****Project Title:****Project Type: Remodel, Reconstruction and Upgrades**

Juneau - Phase III Don Statter Harbor New Haul Out Facility

State Funding Requested: \$2,100,000**House District: Juneau Areawide (31-32)**

Future Funding May Be Requested

Brief Project Description:

Construction/Rebuild of new boat haul out facility at Don Statter Harbor

Funding Plan:

Total Project Cost:	\$2,100,000
Funding Already Secured:	(\$0)
FY2014 State Funding Request:	<u>(\$2,100,000)</u>
Project Deficit:	\$0

*Funding Details:**no other funding is currently secured for this project***Detailed Project Description and Justification:**

The Don Statter Harbor in Auke Bay, serving the 16,000 residents of the Mendenhall Valley, hundreds of visiting harbor patrons and all of Juneau, is one of SE Alaska's most desirable summer harbor facilities. This popularity often results in severe congestion when mariners compete for limited and inefficient services currently available to the boating public. CBJ Docks and Harbor have established a Statter Harbor Master Plan to alleviate many of the problem areas plaguing the existing facility. The vision, through a sequence of four construction phases, is to separate user groups into functional locations for efficacy of harbor operations.

Phase III of the Master Plan would include the Statter Harbor Boat Haul Out Rebuild and Repair. Docks & Harbors has prioritized a full-service boatyard as a necessity to meet the demands of the boating public and a boat haul-out is critical to that vision. By maintaining and improving a boatyard service, mariners are provided a safety net to ensure a repair facility is available to meet the northern boating needs in SE Alaska. This \$2.1M project would replace the existing haul-out (travel lift) owned by CBJ, which is leased to the commercial boatyard, for lifting vessels out of the water for maintenance and storage. A new float would be constructed, in the approximate position of the existing launch ramp, and the recently acquired self-propelled hydraulic boat lift would be employed when it's services are needed.

Project Timeline:

Fall, winter 2013

Entity Responsible for the Ongoing Operation and Maintenance of this Project:

CBJ

Grant Recipient Contact Information:

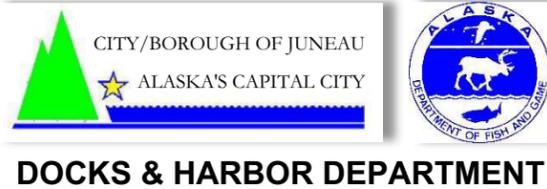
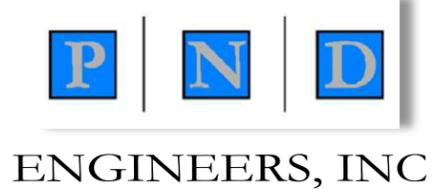
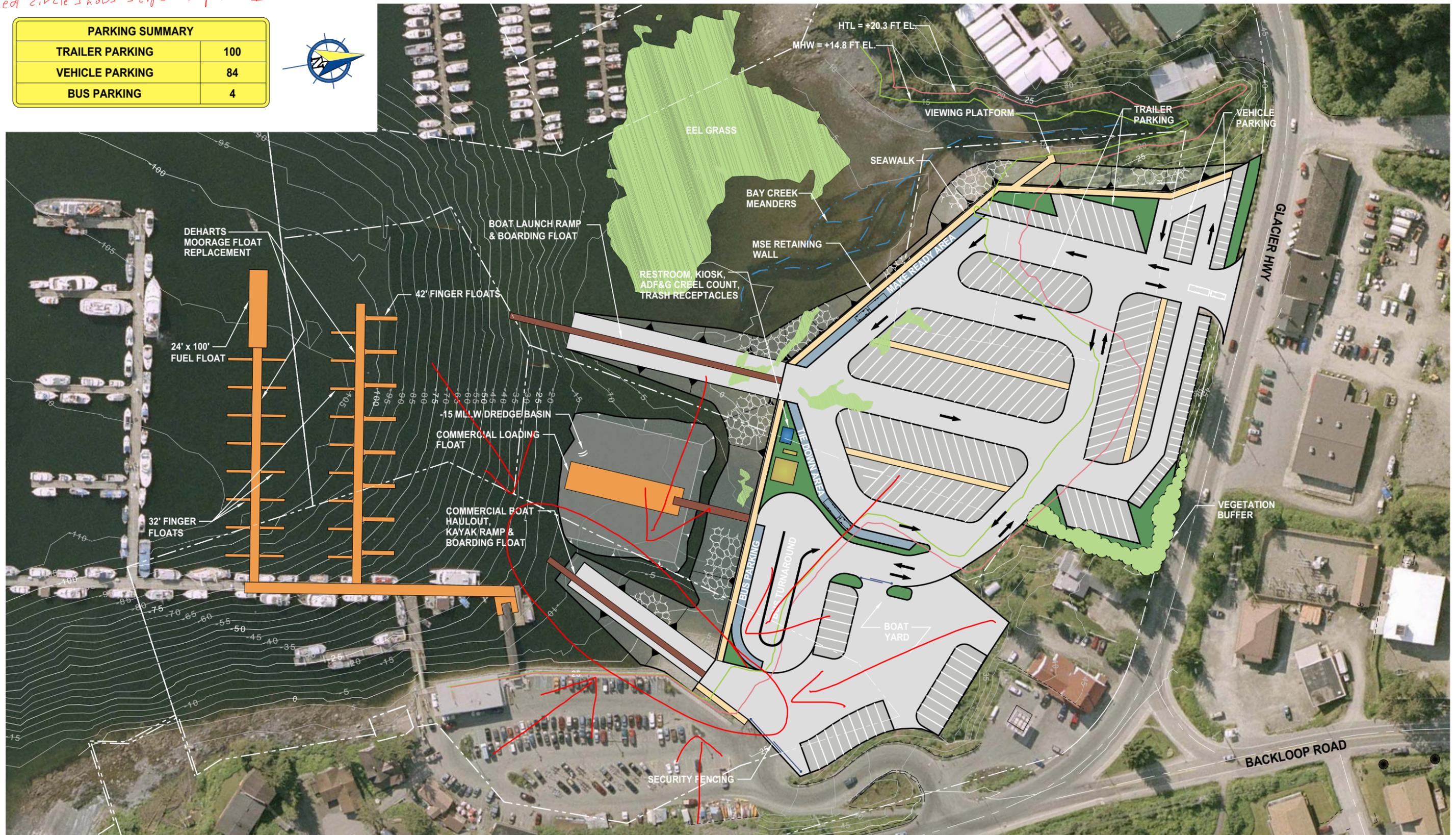
Name:	Kim Kiefer
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Phone Number:	586-5240
Email:	kim_kiefer@ci.juneau.ak.us

Has this project been through a public review process at the local level and is it a community priority? Yes No

<i>For use by Co-chair Staff Only:</i>
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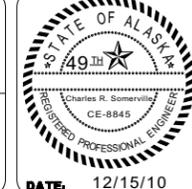
Red circle shows scope of phase III

PARKING SUMMARY	
TRAILER PARKING	100
VEHICLE PARKING	84
BUS PARKING	4



DESIGN: BI CHECKED: CRS
 DRAWN: PND APPROVED: CRS

SCALE:
 SCALE IN FEET
 0 60 120 FT



**CITY & BOROUGH OF JUNEAU
 STATTER HARBOR IMPROVEMENTS**

SHEET TITLE:
**PROPOSED ACTION ALTERNATIVE
 CONCEPT 9 MASTER PLAN**

PN&D PROJECT NO. 082015 DWG. FILE: