

Agency: Department of Natural Resources**Project Title:****Project Type:** Planning and Research

Eagle River Greenbelt Multi-Use Trail Evaluation

State Funding Requested: \$43,500**House District:** Anchorage Areawide (11-27)

Future Funding May Be Requested

Brief Project Description:

The Eagle River Greenbelt Pathway project is a proposed 15.3-mile pathway starting from the Eagle River Campground and terminating at the Eagle River Nature Center.

Funding Plan:

Total Project Cost:	\$43,500
Funding Already Secured:	(\$0)
FY2014 State Funding Request:	<u>(\$43,500)</u>
Project Deficit:	\$0

Funding Details:

This project has not started. This route is owned by the State of Alaska. Evaluation and prioritization for future funding will be done by the Alaska DOT&PF.

Detailed Project Description and Justification:

The Eagle River Greenbelt Pathway project is a proposed 15.3-mile pathway starting from the Eagle River Campground and terminating at the Eagle River Nature Center. Preliminary mapping, site planning, and environmental studies were performed and completed during the early to mid-2000s. It was thought at that time the estimated \$20 million project would be primarily supported with federal highway funds. Once that funding stream did not occur, the project became dormant.

In the draft Chugach State Park Management Plan, it states: The Eagle River Greenbelt refers to the land adjacent to Eagle River extending from the Eagle River Campground to the Eagle River Nature Center acquired in 1987 through a land exchange with Eklutna, Inc. This area is popular for recreation and over the years, there have been various trail development plans for the area. Private land borders much of the greenbelt corridor creating management challenges due to the lack of adequate public access and issues associated with residential development so close to the riparian zone. Developments near the greenbelt should be closely monitored to assure proper access is secured, the recreational nature of the greenbelt is maintained and the riparian zone is protected.

If the project is to be revitalized, substantial upfront investigation is needed in order to resume project development. Upfront tasks include validating existing site plans and other planning documents; re-evaluating existing environmental studies; investigating and mapping current land status; and updating construction cost estimate worksheets. The estimated cost for this work is \$43,500. A worksheet is attached for your review.

Project Timeline:

If funding is secured, it is expected that the Division -- given the current Design and Construction work plan -- could produce the document within a year. Once completed, this information will allow the Design and Construction staff to provide a new estimate for the project, as well as a systematic approach as to potential funding strategies and phased implementation.

Entity Responsible for the Ongoing Operation and Maintenance of this Project:

Municipality of Anchorage

Grant Recipient Contact Information:

Name: Division of Parks & Recreation - Ben Ellis
Title: Director
Address: 550 W. 7th Ave, Suite 1260
Anchorage , Alaska 99501
Phone Number: 269-8400
Email: dnr.pic@alaska.gov

Has this project been through a public review process at the local level and is it a community priority? Yes No

COST ESTIMATE PER TASK

FIRM: Alaska State Parks D&C			PROJECT TITLE: Eagle River Greenbelt Access Pathway											
TASK NO: 1		TASK DESCRIPTION: Due Diligence								DATE: 2/11/2013				
GROUP:		METHOD OF PAYMENT: FP <input type="checkbox"/> FPPE <input type="checkbox"/> T&E <input type="checkbox"/> CPFF <input type="checkbox"/>				PREPARED BY: R. Miranda								
SUB-TASK NO.	SUB-TASK DESCRIPTION	LABOR HOURS PER JOB CLASSIFICATION												
		Section Chief	Project Manager	Project Engineer	Project LA	Env. Analyst								
1	Project Management	10	20	4										
2	Meetings	5	10	10	10	10								
3	Site Visit		10	30	30	30								
4	Review Env Reports					120								
5	Review Planning Docs				60									
6	Review Prelim Engr		10	40										
7	Research Land Status				20									
8	Update Cost Estimate			30										
9	Findings Report	2	20											
TOTAL LABOR HOURS		17	70	114	120	160	0	0	0	0	0	0	0	0
* LABOR RATES (\$/HR)		\$166.48	\$116.57	\$89.56	\$84.61	\$75.66								
LABOR COSTS (\$)		\$2,830.16	\$8,159.90	\$10,209.84	\$10,153.20	\$12,105.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
EXPENSES						COMMENTS:								
SUB-TASK NO.	ITEM(S)	QUANTITY	UNIT PRICE	TOTAL PRICE										
				\$0.00										
				\$0.00										
				\$0.00										
				\$0.00										
				\$0.00										
						FIRM'S TOTAL COST OF LABOR (or Fixed Price): \$43,459								
						IF CPFF, TOTAL INDIRECT COST @ 0.00%: \$0								
						TOTAL EXPENSES: \$0								
SUB-CONTRACTORS: Firm Initials and Price Per Task						FIRM'S TOTAL COST (no Subcontracts or Fee): \$43,459								
FIRM:														
AMOUNT:						TOTAL SUBCONTRACTOR PRICES: \$0								

* Labor Rates shall be direct labor (base pay) only if Method of Payment is CPFF; otherwise, Labor Rates shall be total rates (i.e. base pay + benefits + overhead + profit.)