

Agency: Commerce, Community and Economic Development**Grants to Named Recipients (AS 37.05.316)****Grant Recipient: Grayling IRA Council****Federal Tax ID: 91-634027****Project Title:****Project Type: New Construction and Land Acquisition**

Grayling IRA Council - Multi-Purpose Community Services Center Completion

State Funding Requested: \$200,000**House District: 38 / S**

One-Time Need

Brief Project Description:

Provide final "gap" funding to fully fund project development budget.

Funding Plan:

Total Project Cost:	\$1,300,000
Funding Already Secured:	(\$1,100,000)
FY2014 State Funding Request:	<u>(\$200,000)</u>
Project Deficit:	\$0

Funding Details:

The Tribe has received a FY2013 CIP for \$170,000 and \$930,000 from its fishery development corporation and requires \$200,000 to completed the budget. Construction will start 2013.

Detailed Project Description and Justification:

Grayling IRA Council Legislative Capital Project Funding Request

Grayling Multi-Purpose Community Services Center

CIP Funding Request

Grayling IRA Council requested last year a \$170,000 FY2013 Legislative capital project appropriation to provide match funding to obtain a \$600,000 Federal Indian Community Development Block Grant (ICDBG) and \$350,000 Rasmuson Foundation grant for the purpose of constructing the planned Grayling Multi-Purpose Community Services Center. Since then, Grayling has obtained a \$930,000 award from its fishery development corporation and as a result only needs \$200,000 to complete the Project development budget of \$1,300,000 which is basis of this \$200,000 FY2014 CIP request. This project will start construction in 2013.

The planned Grayling Multi-Purpose Community Services Center will provide a "one-stop" social services facility for the residents of Grayling (220 population) at a estimated cost of \$1,300,000. The planned new building will be designed to house the following social services:

- Tribal Youth Family Services program (TYFS)
- Behavioral health services program
- Elders/preschool nutrition program

- Early childhood services program
- Children daycare program
- Head Start program
- Environmental protection program
- Transportation program

The planned Grayling Multi Purpose Community Services Center will provide useful facility space at the least cost by replacing the existing 43 year old building which so inferior that it estimated to have only a few years of useful life left. In addition, a number of the programs listed above are operated out of various energy inefficient "out" buildings which is causing the IRA Council to experience excessive energy costs. The planned Project will greatly reduce energy consumption at Grayling by consolidating these programs into one energy efficient building and will also serve to enhance program delivery service by creating a "one-stop" social service delivery model at Grayling.

The planned Grayling Multi Purpose Community Services Center Project fulfills one of Grayling IRA Council's community development priorities identified in its 2010 Grayling Community Development Plan and it will directly improve the health and welfare of Village residents. The total project budget is estimated at \$1,300,000 and the Council has raised \$930,000 of funding from its fishery development corporation and as a result, HUD's Indian Community Development Block Grant (ICDBG) is not required. However, the Council does require \$200,000 Legislative FY2014 CIP grant to complete the development budget of \$1,300,000.

Needs Statement

Grayling IRA Council operates a wide variety of social service programs as listed above and lack of modern, energy efficient space is hindering the quality and success of these program' services as discussed below:

Tribal Youth Family Services Program and Space Need -- The Grayling IRA Council has funding through its annual Bureau of Indian Affairs (BIA) 638 contract to provide a number of social service programs to its Village residents. The Grayling IRA Council employs a Tribal Youth Families Services staff position to provide a number of Village-based youth, teen, and adult social services activities to reinforce positive behavior and to support social and psychological development of the Village's residents. The Grayling IRA Council has no modern facility space to "house" these social services programs.

Behavioral Health Program/Space Need -- The Grayling IRA Council offers programs and classes in anger management, alcohol and drug prevention, assessment and developmental disabilities. However, lack of modern facility space is preventing full implementation of program at Grayling. The Behavioral Health Program conducts a number of positive youth and adult activities at Grayling which could be benefited by having modern facility space to operate out.

The Grayling IRA Council operates a Nutrition Program that serves Village elders and pre-schoolers. There is the need to construct a small, commercial kitchen within the planned Multi Purpose Community Services Center. There currently is no commercial kitchen in the Village where meals can be prepared. The Grayling IRA Council receives funding from the Tanana Chiefs Conference to prepare healthy meals on a daily basis for Grayling Village's 18 elders. In the past, these meals have been prepared in the private homes of Village's residents. This situation has been very difficult because there is no commercial kitchen in Grayling and the use of private homes does not meet Alaska Dept. of Environmental Conservation (ADEC) commercial food preparation regulations. The planned Project will establish a kitchen facility that meets ADEC's "Food Service Regulations" and will allow for a high quality food services program for elders and pre-schoolers at Grayling.

Total Project Snapshot Report

2013 Legislature

TPS Report 60673v2

Grayling Village Council has been working with Tanana Chiefs Conference to conduct a "Head Start" educational program but lacks decent facility space for this program. Related is the need to establish a pre-schooler day-care so that single parent families can obtain employment and be able to bring their children to a safe, nurturing place while at work. There is no facility space in the Village to support this program need.

As discussed above, the general lack of decent facility space in Grayling Village is greatly hindering the performance of all activities listed above and in a majority of cases threatens to stop these services from operating in the future. As a result, the health and welfare of Village residents is being harmed and threatened.

Project Timeline

Project Period 2013 -----									2014
1st	2nd	3rd	4th	5th	6th	7th	8th		
Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	
JFM	AMJ	JAS	OND	JFM	AMJ	JAS	OND		

ICDBG grant approved		X							
Part 58 ER completed		X							
Finalize plans completed			X						
Fire Marshal Approval			X						
Materials delivery					X				
Foundation installation						X			
Exterior Construction					X-----X				
Project interior completion						X-----X			
Furnishings/equipment installed							X---X		
Project start-up						X			
Final report to HUD and State								X	

Contact Information:

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Project Timeline:

Project will start construction summer, 2013 and be completed in early 2014.

For use by Co-chair Staff Only:

2:02 PM 5/9/2013

Entity Responsible for the Ongoing Operation and Maintenance of this Project:

Graying IRA Council

Grant Recipient Contact Information:

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Has this project been through a public review process at the local level and is it a community priority? Yes No