

Agency: Commerce, Community and Economic Development**Grants to Named Recipients (AS 37.05.316)****Grant Recipient: Ruby Tribal Council****Federal Tax ID: 92-004578****Project Title:****Project Type: New Construction and Land Acquisition**

Ruby Tribal Council - Multi-Purpose Community Services Center Project

State Funding Requested: \$170,000**House District: 38 / S**

One-Time Need

Brief Project Description:

Provide State CIP match to leverage federal HUD ICDBG and Rasmuson Foundation funding to construct a multi-purpose project

Funding Plan:

Total Project Cost:	\$1,120,000
Funding Already Secured:	(\$0)
FY2014 State Funding Request:	(\$170,000)
Project Deficit:	\$950,000

Funding Details:

The Tribe will use the requested FY2014 CIP to leverage \$600,000 of HUD ICDBG and \$350,000 of Rasmuson funding during 2013. Construction will be performed in 2014.

Detailed Project Description and Justification:

Ruby Tribal Council Legislative Capital Project Funding Request

Ruby Multi-Purpose Community Services Center

CIP Funding Request

Ruby Tribal Council (RTC) is requesting a \$170,000 Legislative capital project appropriation to provide match funding to obtain a \$600,000 Federal Indian Community Development Block Grant (ICDBG) and \$350,000 Rasmuson Foundation grant for the purpose of constructing the planned Ruby Multi Purpose Community Services Center. The planned Ruby Multi Purpose Community Services Center will provide a "one-stop" social services facility for the residents of Ruby (160 population) at a estimated cost of \$1,120,000. The planned new building will be designed to house the following social services:

- Tribal Youth Family Services program (TYFS)
- Behavioral health services program
- Elders/preschool nutrition program
- Early childhood services program
- Children daycare program
- Head Start program
- Environmental protection program

- Transportation program

The planned Ruby Multi-Purpose Community Services Center will provide useful facility space at the least cost by replacing the existing 35 year old building which so inferior that it estimated to have only a ten more years of useful. In addition, a number of the programs listed above are operated out of various energy inefficient "out" buildings which is causing the Tribal Council to experience excessive energy costs. The planned will greatly reduce energy consumption at Ruby by consolidating these programs into one energy efficient building and will also serve to enhance program delivery service by creating a "one-stop" service delivery model at Ruby.

The planned Ruby Community Services Center fulfills one of Ruby Tribal Council's community development priorities identified in its 2008 Ruby Community Development Plan and it will directly improve the health and welfare of Village residents. The total project budget is estimated at \$1,120,000 (see attached Cost Estimate) and RTC is working raise \$600,000 of funding from HUD's Indian Community Development Block Grant (ICDBG), requires a 25% cash match and which is why RTC requires a \$150,000 Legislative CIP grant. The timing for this request is critical in that the HUD ICDBG funding cycle is expected to open up in May, 2008 and proof of a 25% match (\$150,000) is required. Also, RTC will be applying to Rasmuson Foundation for a grant in the amount of \$350,000 to complete the Project development budget. An important requirement of the Rasmuson Foundation is for RTC to demonstrate that the Project has many Project funding partners. Funding of this CIP request will greatly assist in obtaining Rasmuson Foundation funding.

Needs Statement

RTC operates a wide variety of social service program as listed above and lack of modern, energy efficient space is hindering the quality and success of the program services as discussed below:

Tribal Youth Family Services Program and Space Need -- The Ruby Tribal Council has funding through its annual Bureau of Indian Affairs (BIA) 638 contract to provide a number of social service programs to its tribal members. The Ruby Tribal Council employs a Tribal Youth Families Services staff position to provide a number of Village-based youth, teen, and adult social services activities to reinforce positive behavior and to support social and psychological development of the Village's residents. The Ruby Tribal Council has no modern facility space to "house" these social services programs.

Behavioral Health Program/Space Need -- The Ruby Tribal Council offers programs and classes in anger management, alcohol and drug prevention, assessment and developmental disabilities. However, lack of modern facility space is preventing full implementation of program at Ruby. The Behavioral Health Program conducts a number of positive youth and adult activities at Ruby which could be benefited by having modern facility space to operate out.

The Ruby Tribal Council operates a Nutrition Program that serves Ruby Village elders and pre-schoolers. There is the need to construct a small, commercial kitchen within the planned Multi Purpose Community Services Center. There currently is no commercial kitchen in the Village where meals can be prepared. The Ruby Tribal Council receives funding from the Tanana Chiefs Conference to prepare healthy meals on a daily basis for Ruby Village's 15 elders. In the past, these meals have been prepared in the private homes of Village's residents. This situation has been very difficult because there is no commercial kitchen in Ruby and the use of private homes does not meet Alaska Dept. of Environmental Conservation (ADEC) commercial food preparation regulations. The planned Project will establish a kitchen facility that meets ADEC's "Food Service Regulations" and will allow for a high quality food services program for elders and pre-schoolers at Ruby.

Total Project Snapshot Report

2013 Legislature

TPS Report 60661v3

Ruby Village Council has been working with Tanana Chiefs Conference to conduct "Head Start" educational program but lacks decent facility space this program. Related is the need to establish a pre-schooler day-care so single parent families can obtain employment and be able to bring their children to a safe, nurturing while at work. There is no facility space in the Village to support this program need.

As discussed above, the general lack of decent facility space in Ruby Village is greatly hindering the performance of all activities listed above and in a majority of cases threatens to stop these services from operating in the future. As a result, the health and welfare of Village residents is being harmed and threatened.

Project Timeline

	Project Period 2013 ----- 2014							
	1st	2nd	3rd	4th	5th	6th	7th	8th
	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr
	JFM	AMJ	JAS	OND	JFM	AMJ	JAS	OND

ICDBG grant approved		X								
Part 58 ER completed			X							
Finalize plans completed				X						
Fire Marshal Approval				X						
Rasmuson grant approved					X					
Materials delivery						X				
Foundation installation							X			
Exterior Renovation						X	-----	X		
Project interior completion							X	-----	X	
Furnishings/equipment installed								X	--	X
Project start-up								X		
Final report to HUD and State										X

Ruby Tribal Council
 Brenda Amrose -- Tribal Administrator
 P.O. Box 210
 Ruby, Alaska 99768
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Project Timeline:

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Entity Responsible for the Ongoing Operation and Maintenance of this Project:

Ruby Tribal Council

For use by Co-chair Staff Only:

2:02 PM 5/9/2013

Grant Recipient Contact Information:

Name:	Brenda Ambrose
Title:	Bookkeeper
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Has this project been through a public review process at the local level and is it a community priority? Yes No