

Agency: Commerce, Community and Economic Development**Grants to Named Recipients (AS 37.05.316)****Grant Recipient: Venetie Traditional Council****Federal Tax ID: 92-000728****Project Title:****Project Type: New Construction and Land Acquisition**

Venetie Traditional Council - New Landfill and Dump Closure

State Funding Requested: \$200,000**House District: 39 / T**

One-Time Need

Brief Project Description:

Close old dump, construct new landfill and procure landfill equipment.

Funding Plan:

Total Project Cost:	\$500,000
Funding Already Secured:	(\$0)
FY2014 State Funding Request:	<u>(\$200,000)</u>
Project Deficit:	\$300,000

*Funding Details:**This project is in the pre-development stage and funding has no received to date.***Detailed Project Description and Justification:****Venetie Traditional Council Landfill Project Description**

Venetie Village has undertaken a community development plan that has accomplished and is planned to take, the following improvements to the Village:

- Renovated it combined water treatment/washeteria plant.
- Constructed a new power plant and bulk fuel storage facility.
- Planning to construct a new 1500 square foot health clinic during 2013.
- Planning to construct a landfill and road access as described in this CIP funding request.

Much community development progress has been gained for the quality of life of Venetie residents. Unfortunately, due lack of available funding, Venetie has no landfill. The existing dump is over flowing and requires closure. The Council will utilize this CIP to leverage further funding for the Landfill project from the HUD's Indian Community Development Block Grant program in the amount of \$300,000.

The rudimentary dump is not environmentally sound. As a result, Venetie has no solid waste disposal site or Alaska Department of Conservation permitted Landfill and is currently piling its garbage in a pile in the overloaded dump. This CIP funding request seeks funding to provide Venetie for an essential health and safety community infrastructure improvement by provided funding to construct a solid waste landfill and related access road at the Village of Venetie.

Total Project Snapshot Report

2013 Legislature

TPS Report 60567v1

The Venetie Traditional Council will be entering into a cooperative agreement with the Alaska Native Tribal Health Consortium (ANTHC) to oversee and manage construction of the planned project using "force account" labor. The Council will use its existing administrative staff to manage the project's finances and the ANTHC as Project Manager to oversee project construction activities. The Venetie Traditional Council and its Project manager, ANTHC, have previously implemented a number of successful "force account" construction projects.

Project Timeline:	2013			2004			
	1st	2nd	3rd	4th	5th	6th	7th
	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr
	JFM	AMJ	JAS	OND	JFM	AMJ	JAS

CIP Approved			X				
ICDBG Application submitted:					X		
Grant Award:				X			
Project logistic planned:						X	
Environmental review:						X--X	
Landfill materials procured:						XX	
Materials delivery:					X		
Project construction:					X-----X		
Project completed:						X	
Final report to HUD and State:							X

Project Timeline:

Project development funding will be obtained during 2013 and the project will be constructed during 2014.

Entity Responsible for the Ongoing Operation and Maintenance of this Project:

Venetie Traditional Council

Grant Recipient Contact Information:

Name: Eddie Frank
 Title: Tribal Administrator
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 Venetie, Alaska 99781
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Has this project been through a public review process at the local level and is it a community priority? Yes No

For use by Co-chair Staff Only:

2:01 PM 5/9/2013