

Agency: Commerce, Community and Economic Development**Grants to Named Recipients (AS 37.05.316)****Grant Recipient: Chalkyitsik Traditional Council****Federal Tax ID: 92-0067411****Project Title:****Project Type: New Construction and Land Acquisition**

Chalkyitsik Traditional Council - New Landfill and Dump Closure

State Funding Requested: \$180,000**House District: 39 / T**

One-Time Need

Brief Project Description:

Close existing dump and construct new landfill and heavy equipment purchase.

Funding Plan:

Total Project Cost:	\$480,000
Funding Already Secured:	(\$0)
FY2014 State Funding Request:	<u>(\$180,000)</u>
Project Deficit:	\$300,000

Funding Details:

With approval of this FY2014 CIP request, the Village Council use the CIP as match to obtain a \$300,000 HUD ICDBG award during 2013. The project will be constructed summer and fall of 2014 at a total cost of \$480,000.

Detailed Project Description and Justification:

Chalkyitsik Village has undertaken a community development plan that has accomplished or is planning to take the following improvements to the Village:

- Renovated it combined water treatment/washeteria plant.
- Constructed a new power plant and bulk fuel storage facility.
- Planning to construct a piped water and sewer system providing water and sewer services to homes and community facilities.
- Constructed new 1700 square foot health clinic during 2012.
- Planning to construct a landfill and road access and close dump using CIP and ICDBG funding.

Much community development progress has been gained for the quality of life of Chalkyitsik residents. Unfortunately, the village existing dump is fill and due lack of available funding, Chalkyitsik has no landfill. At one time, Hughes has a rudimentary dump, but the dump was is not environmentally sound. As a result, Chalkyitsik has no solid waste disposal site or Alaska Department of Conservation permitted landfill and is currently piling its garbage in a pile in the overloaded dump. The requested FY2014 CIP will be used to leverage HUD Indian Community Development Block Grant(ICDBG) funding provide Chalkyitsik with an essential health and safety community infrastructure improvement by provided funding to construct a solid waste landfill and related access road at the Village of Chalkyitsik. Through this CIP funding request, Chalkyitsik Village Council will seek HUD ICDBG Public Facilities and Improvements funding to construct a solid

Total Project Snapshot Report

2013 Legislature

TPS Report 60555v2

waste landfill and access road and also close the old dump site in an environmentally sound manner.

The Chalkyitsik Village Council will be entering into a cooperative agreement with the Alaska Native Tribal Health Consortium (ANTHC) to oversee and manage construction of the planned project using "force account" labor. The Council will use its existing administrative staff to manage the project's finances and the ANTHC as Project Manager to oversee project construction activities. The Chalkyitsik Village Council and its Project manager, ANTHC, have previously implemented a number of successful "force account" construction projects.

Project Timeline:	2013			2014			
	1st	2nd	3rd	4th	5th	6th	7th
	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr
	JFM	AMJ	JAS	OND	JFM	AMJ	JAS

ICDBG Application submitted:	X						
Grant Award:		X					
Project logistic planned:			X				
Environmental review:				X-X			
Landfill materials procured:				X-X			
Materials delivery:					X		
Project construction:					X-----X		
Project completion:						X	
Landfill Operational:						X	
Final report to HUD:							X

Project Timeline:

HUD ICDBG funding will be leveraged during 2013 and construction will take place during 2014.

Entity Responsible for the Ongoing Operation and Maintenance of this Project:

Chalkyitsik Traditional Council

Grant Recipient Contact Information:

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Has this project been through a public review process at the local level and is it a community priority? Yes No

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