

Agency: Commerce, Community and Economic Development**Grants to Named Recipients (AS 37.05.316)****Grant Recipient: Safe & Fear-Free Environment, Inc.****Federal Tax ID: 0200380****Project Title:****Project Type: Maintenance and Repairs**

Safe & Fear-Free Environment, Inc. - Facility Repairs & Upgrades

State Funding Requested: \$42,500**House District: 36 / R**

One-Time Need

Brief Project Description:

Repair to shelter sewer lines, heating system, and roof area. Replacement of shelter kitchen cabinets and repainting interior and purchase of a replacement passenger vehicle.

Funding Plan:

Total Project Cost:	\$52,500
Funding Already Secured:	(\$10,000)
FY2014 State Funding Request:	<u>(\$42,500)</u>
Project Deficit:	\$0

Funding Details:

SAFE receives a \$5,000 annual grant from the Bristol Bay Housing Authority for facility repair and maintenance. We will allocate this entire amount to the capital project referenced below along with an additional \$5,000 generated from Board and volunteer fundraising activities.

Detailed Project Description and Justification:

Safe's facility is a 7,500 square feet, three story structure built into a hillside. Like many older rural structures, the building has been built on and added to over the years with the core, original parts dating to 1972 and the last major addition in 2009. The largest floor is the main or middle floor that houses the counseling offices, child care and small group rooms and Myspace Youth Wellness center. The third floor occupies about 1/3 of the main floor foot print and the emergency shelter facility on the ground/first floor is a bit more than half of the main floor square footage. Most of the plumbing system and a good part of the heating system is over 30 years old. We have had the sewer (private septic) backup at least twice a year because of a break in the buried pipes that needs repaired. In addition our french drain system that carried the run off from the washing machine needs replaced to avoid the added burden on an already overtaxed septic. The fencing that encloses the backyard where the septic and drain system is located is falling down and the hillside near the rear shelter door is eroding. While we have the Bobcat in the back yard to dig up and repair the sewer pipes we will also rebuild the fence footers, level the yard, install a cement pad at the shelter door and reinforce the beams supporting the dirt wall from collapsing. The shelter facility has not been painted for over six years and the kitchen cabinets are over 10 years old and falling apart. Our tandem boiler system is over 12 years old and is in need of repair and upgrade including installation of a system that will reduce heat out-put when the weather warms up during the day, a move that is expected to save 25-30% of our heating bill. Edging along the roof line has either blown away or eroded to the point where snow and water are blowing into the attic area. Finally, the 2001 Ford minivan we have been nursing along for 10 years finally bit the dust and we are in need of a replacement to transport clients, children and youth for program activities and to access services. This project

would provide funding to repair our sewer, roof and heating system. Replace kitchen cabinets and paint/repair interior walls in the shelter. Repair/replace fencing, level the playground area, install a stoop for the shelter entrance and shore up the eroding hillside. Project funds would also cover the costs of purchase and delivery of a used passenger vehicle adequate to meet current program needs.

Project Timeline:

Assuming receipt of capital project funds by mid to late July, 2013, we would anticipate commencing on the project by August 1 with completion by December 31, 2013.

Entity Responsible for the Ongoing Operation and Maintenance of this Project:

Busienss Manager William Corbett

Grant Recipient Contact Information:

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Has this project been through a public review process at the local level and is it a community priority? Yes No