

Agency: Commerce, Community and Economic Development**Grants to Municipalities (AS 37.05.315)****Grant Recipient: Juneau****Federal Tax ID: 92-0038816****Project Title:****Project Type: Information Systems and Technology**

Juneau - School District Technology

State Funding Requested: \$422,590**House District: Juneau Areawide (31-32)**

One-Time Need

Brief Project Description:

Technology upgrades and specialists for Juneau School District.

Funding Plan:

Total Project Cost:	\$422,590
Funding Already Secured:	(\$0)
FY2014 State Funding Request:	<u>(\$422,590)</u>
Project Deficit:	\$0

*Funding Details:**No previous funding history.***Detailed Project Description and Justification:**

This request prioritizes libraries, learning labs, and teacher equipment. It is divided into two broad areas: elementary (\$162,480) and secondary (\$248,110), as well as one small district-wide item for roving specialists, such as occupational therapists, psychologists, vision specialists, etc. (The elementary request is smaller than the secondary, as four elementary schools have been renovated in the last five year and, thus have received some technology relatively recently.) The items are fundamental to supporting high functioning libraries and learning centers, as well as to continue work on a multi-year goal to ensure that every teacher has a computer that is less than five years old.

A detailed list of items is attached. If the full request amount is not available, the district will prioritize replacements.

Project Timeline:

FY14

Entity Responsible for the Ongoing Operation and Maintenance of this Project:

Juneau School District

Grant Recipient Contact Information:

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Total Project Snapshot Report

2013 Legislature

TPS Report 60438v2

Has this project been through a public review process at the local level and is it a community priority? Yes No

School	Item	Est. Cost
Auke Bay Library	1 charge and sync cart for 30 units 30 i-pads or e-readers 1 desktop computer for library circulation 1 hand-held Follett wireless book scanner 1 ceiling-mounted projector	\$ 2,500 \$11,370 \$ 1,000 \$ 1,200 \$ 2,500 TOTAL \$18,670
Dzantik'i Heeni Library	2 charge and sync cart for 30 units 30 laptops (24 desktops are 14-years-old) 4 desktop computers (for visually impaired) 30 i-pads or with keyboards 1 desktop computer for library circulation 1 hand-held Follett wireless book scanner 1 wireless document camera	\$ 5,000 \$18,000 \$ 3,000 \$11,370 \$ 1,000 \$ 1,200 \$ 500 TOTAL \$39,070
Floyd Dryden Library and Learning Labs	15 desktop PCs (current computers cannot run library software any more) 1 printer 1 ceiling-mounted projector 1 charge and sync cart for 30 units 30 i-pads 35 desk top computers (to replace 1 of 2 learning labs which cannot accept upgrades)	\$11,250 \$ 500 \$ 500 \$ 2,500 \$11,370 \$26,250 TOTAL \$52,370
Gastineau Library	1 hand-held Follett wireless book scanner 1 charge and sync cart for 30 units 30 i-pads 1 Apple TV	\$ 1,200 \$ 2,500 \$11,370 \$ 100 TOTAL \$15,170
Glacier Valley Library and Teachers	1 charge and sync cart for 30 units 30 i-pads 10 laptops for teachers (to replace non- functioning units)	\$ 2,500 \$11,370 \$10,000 TOTAL \$23,870
Harborview Library	1 Apple TV 1 charge and sync cart for 30 units 30 i-pads 1 hand-held Follett wireless book scanner 1 wireless document camera 10 desktop computers	\$ 100 \$, 2,500 \$11,370 \$ 1,200 \$ 500 \$ 7,500 TOTAL \$23,170

Juneau Charter Teachers	5 laptops	\$ 5,000 TOTAL
JDHS Library	30 desktop computers (current computers are bubble Macs that are 14-years-old and cannot run new operating systems) 6 document cameras for check out 75 Texas Instruments graphing calculators 6 PCs for digital design class	\$22,500 \$ 3,000 \$11,250 <u>\$ 6,000</u> TOTAL \$42,750
Johnson Ctr (Youth in detention)	8 i-pads 1 Apple TV 1 color printer	\$ 3,500 \$ 100 <u>\$ 750</u> TOTAL \$4,350
Miller & Montana Cr (Youth in treatment)	1 projector 1 document camera 13 desktop computers 16 student netbooks	\$ 500 \$ 500 \$10,000 <u>\$ 8,000</u> TOTAL \$19,000
MRCs Library	21 desktop computers (old computers cannot run current library software) 1 ceiling-mounted projector	\$15,750 \$ 500 TOTAL \$16,250
Riverbend Library and Teachers	18 desktop computers (i-Macs) 1 charge and sync cart for 30 units 30 i-pads with keyboards Apple TV hub 24 laptops (all teachers' computers are greater than 5 years old)	\$21,600 \$14,250 \$ 500 <u>\$24,000</u> TOTAL \$60,350
Special Education Roving Specialists	12 laptops (of 28 district-wide specialists, at least half are using computers more than 5 years old)	\$12,000 TOTAL
Thunder Mountain Library and Teachers	12 Dell desktops 1 wireless hand-held Follett scanner 2 charge and syn carts 1 portable screen (tripod mounted) 10 MacBooks (to be checked out) 25 laptops for teachers (teachers have received no new technology since TMHS opened 5 years ago; this replaces half	\$10,000 \$ 1,200 \$ 5,000 \$10,000 <u>\$25,000</u> TOTAL \$51,200

YDAHS Library and Teachers	2 charge and sync carts 30 i-pads (YDAHS has a “bookless library”; students download material) 15 MacBook teacher laptops (Laptop are from original 1:1 project, 2006) 2 LCD projectors 4 document cameras 2 white boards 2 printers	\$ 5,000 \$11,370 \$ 15,000 \$ 1,000 \$ 2,000 \$ 5,000 <u>\$ 1,000</u> TOTAL \$39,370
Elementary Secondary Districtwide		\$162,480 \$248,110 <u>\$ 12,000</u>
All Sites	GRAND TOTAL	\$422,590

Prepared November-December, 2012