

Agency: Commerce, Community and Economic Development**Grants to Named Recipients (AS 37.05.316)****Grant Recipient: King Island Native Community****Federal Tax ID: 92-0067474****Project Title:****Project Type: New Construction and Land Acquisition**

King Island Native Corporation - King Island Native Community Building Expansion

State Funding Requested: \$150,000**House District: 39 / T**

One-Time Need

Brief Project Description:

The building expansion project will involve expanding the existing King Island Native Community (KINC) building 792 square feet. The expansion will be used as our tribe's community and cultural heritage center.

Funding Plan:

Total Project Cost:	\$404,000
Funding Already Secured:	(\$4,000)
FY2014 State Funding Request:	<u>(\$150,000)</u>
Project Deficit:	\$250,000

*Funding Details:**2012 King Island Native Corporation \$4000***Detailed Project Description and Justification:**

The title of our project is the "King Island Native Community Building Expansion Project". The current KINC building is 1510 square feet and includes five offices, one board room, three closets, ivory carving room, kitchen, storage, two bathrooms, and utility area. The project will involve expanding our existing building 792 square feet. The new expansion will be used as our tribe's community and cultural heritage center and will showcase King Island culture and history to the public. Larsen Consulting Group (LCG) designed our current facility, and the architectural plans included the community and cultural center. We have worked with LCG to provide the budget for this project. The project will involve site work, opening up a wall on our current building, putting project to bid, hiring a contractor, and building construction. The total cost of the project is \$404,000. KINC will secure all funding for the new expansion by December 2013, so that the project can be put out to bid and contractor be selected by February 2014.

Project Need

The expansion of the existing KINC building to include a community center is Priority 1 in King Island's Local Economic Development Plan 2010-2014. King Island Native Community is working very hard to keep our Traditional Dances and Songs alive. We are struggling to keep our language alive, and have minimal cultural programs due to lack of space to house our cultural activities. The expansion will provide a place where KINC can preserve and revitalize our Inupiaq culture and teach traditional knowledge to our youth. Currently, KINC rents space in Nome so that the King Island Dancers can practice Eskimo dancing. Also, KINC rents space in Nome to provide traditional knowledge opportunities like language,

cutting seals and walrus, drum making, and skin sewing to our youth and community members. These rental spaces are limited especially during certain times of the year. The additional 792 square feet to our current building will consolidate our cultural and community programs into one convenient location and will provide enough space where more people and families can participate. Also, the space will provide educational opportunities to a wider audience for those regionally and beyond who want to learn more about the culture and history of our tribe.

The King Island Native Community Building Expansion Project will advance our tribe's mission of preserving our cultural heritage and will build KINC's capacity by creating a community gathering space where men, dancers, youth, and women can gather in the spirit of the Qagzhi to increase traditional skills and knowledge and practice our cultural ways and traditions.

Current Status and Timeline

KINC's grant writer is currently writing and submitting grant applications for the new expansion. KINC has made a timeline and commitment to secure funding by December 2013. KINC will put project out for construction bid during early 2013 and will select contractor and order supplies by March 2014. The most cost effective way to ship building materials to Nome is by barge which operates during late May through September. Therefore, KINC plans to have building materials on the first barge of the year in May 2014 so that site work and construction can begin during June 2014 to have expansion completed by October 2014.

Costs/Revenue/Award Acknowledgement

KINC has gone through the planning process for the building expansion and has the architectural plans for the additional 792 square feet. KINC is requesting financial assistance of \$150,000 from the Alaska State Legislature. KINC has secured \$4000 in funding from the King Island Native Corporation. KINC was selected to submit a full proposal to the Rasmuson Foundation for \$100,000. KINC will make application to the USDA Community Facilities Program for \$50,000. KINC will make application to the Indian Community Development Block Grant for the remaining \$100,000.

Project Sustainability

Comparing the expansion square footage to other similar type square footage building in area, we have estimated the cost of heating fuel, electricity, insurance, and maintenance to be \$7200 a year. KINC will use income from event rental space, ivory carving shop rental, and office rental space to sustain the cost of the new addition. Following is the cost breakdown:

Office Space Rental

KINC will use office space rent from the two offices in the current KINC building.

Office space rental payments combine are \$900 per month.

Total Income: \$10,800

Event Space Rental

The expansion will be available for community events or conferences held locally here in Nome. KINC expects use to be approximately 12 uses per year at \$150.00 per day, totaling \$1800.

Total Income: \$1800

Carving Shop Rental

KINC currently rents ivory carving shop space. Ivory carvers pay \$5.00/day for rental space, which averages \$200.00 per month.

Total Income:\$2400

Total Combine Annual Income\$15,000

Project Director

The Project Director will be Mr. Benjamin Payenna. Mr. Payenna is the Chief of the King Island Native Community IRA Council, and has been a Council Member for three years. Mr. Payenna has nine years experience in the aviation and automotive maintenance field. Mr. Payenna believes in customer satisfaction and understands the importance of completing a job on time and within budget. He has excellent leadership and oral and written communication skills. Mr. Payenna's capacity to effectively function as a community leader combined with his professional work experience demonstrates his ability to organize and oversee a project so that it is completed on time, within budget, and delivered as planned.

Project Timeline:

All Funding Secured	December 2013
State Fire Marshall Codes	January 2014
Project Put Out to Bid	February 2014
Contractor Selected	March 2014
Order Building Materials	March 2014
Building Permit Secured	April 2014
Site Preparation	May 2014
Construction Begins	June 2014
Project Complete	October 2014
Open House to Public	December 2014

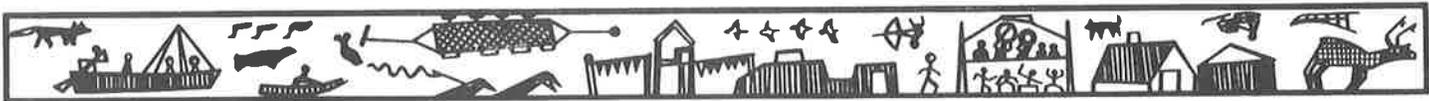
Entity Responsible for the Ongoing Operation and Maintenance of this Project:

King Island Native Community

Grant Recipient Contact Information:

Name: Janice Knowlton
 Title: Tribal Coordinator
 Address: PO Box 682
 Nome, Alaska 99762
 Phone Number: 443-2209
 Email: jknowlton@kawerak.org

Has this project been through a public review process at the local level and is it a community priority? Yes No



BERING STRAITS NATIVE CORPORATION

January 29, 2013

King Island Native Community
PO Box 682
Nome, Alaska 99762

Dear Benjamin Payenna,

Bering Straits Native Corporation fully supports the King Island Native Community Building Expansion Project, that will more fully realize the original intent behind the construction of the current facility. I have personally talked with King Islanders that have expressed a desire to have a facility such as this where they can meet to preserve and revitalize culture and teach traditional knowledge to community youth.

Sincerely,

Jerald Brown, VP
Bering Straits Native Corp