

Agency: Commerce, Community and Economic Development**Grants to Municipalities (AS 37.05.315)****Grant Recipient: Palmer****Federal Tax ID: 92-6000194****Project Title:****Project Type: New Construction and Land Acquisition**

Palmer - Bogard Waterline Extension

State Funding Requested: \$5,000,000**House District: Mat-Su Areawide (7-11)**

Future Funding May Be Requested

Brief Project Description:

The extension of an 18" water main for 12,250 linear feet from Arctic Avenue in Palmer to Colony Middle School on Colony School Drive, will provide safe, domestic water and fire protection water to an un-served area. The work will be done concurrently with new Mat Su Borough road construction, minimizing disruption to the public.

Funding Plan:

Total Project Cost:	\$5,000,000
Funding Already Secured:	(\$0)
FY2014 State Funding Request:	<u>(\$5,000,000)</u>
Project Deficit:	\$0

*Funding Details:**This will begin a three-phase project.***Detailed Project Description and Justification:****PRIORITY#3**

When complete, the project would provide safe, clean domestic water as well as water for fire protection to an un-served area of the Palmer Utility Service Area. An 18-inch water main will be extended approximately 12,250 linear feet from Arctic Avenue in Palmer to Colony Middle School on Colony School Drive.

It is anticipated that construction would occur concurrently with the proposed Mat-Su Borough Bogard Road extension project to maximize the use of available right-of-way and to minimize impact to the public. An extension of water service to the Colony Schools area of the Palmer Utility Service Area has been consistently identified in the Palmer Utilities Master Plan for the last 10 years.

Cost Estimate by Phase

Phase 1:\$7,000,000

18" HDPE water main constructed concurrently with Bogard Road extension and Well #2 improvements -

Phase 2: \$8,000,000

18" HDPE water main extension to new pressure zone 2 reservoir location

Phase 3:\$3,000,000

18" HDPE water main extension to complete pressure Zone 2 Water Main Loop -

Total Cost: \$5,000,000

Project Timeline:

Design work would begin in 2013, and construction will be concurrent with Mat Su Borough road construction.

Entity Responsible for the Ongoing Operation and Maintenance of this Project:

City of Palmer

Grant Recipient Contact Information:

Name: Douglas B. Griffin
Title: City Manager
Address: 231 West Evergreen Avenue
Palmer, Alaska 99645
Phone Number: (907)761-1317
Email: dgriffin@palmerak.org

Has this project been through a public review process at the local level and is it a community priority? Yes No

Introduced by: City Manager Griffin
 Introduced: December 11, 2012
 Action: Adopted
 Vote: Unanimous
 Yes: No:

Best
 Erbey
 Vanover
 Combs
 DeVries
 Hanson
 Johnson

CITY OF PALMER, ALASKA

Resolution No. 12-048

A Resolution of the Palmer City Council Requesting the Alaska State Legislature Include the City’s Adopted Revised Capital Projects in the 2013 (SFY 2014) State Capital Budget

WHEREAS, it is the City of Palmer’s desire to provide the State with a comprehensive and complete list of the City’s capital project needs to ensure efficient expenditure of public funds; and

WHEREAS, the City conducted a substantial public process in 2012, including a project fair held on May 17, 2012, to allow public review and input on proposed capital projects; and

WHEREAS, the City has conducted a thorough analysis of its capital needs to better serve the citizens of Palmer and has determined that projects listed as priority 1, 2, 3, 6, 8, and 9 are critical infrastructure projects or equipment necessary to improve public health and safety; and

WHEREAS, the City has identified the projects listed as priority 4, 5, 7, 10, 11, 12, 14, 16 and 17 as critical infrastructure necessary to improve the quality of life, health, and economic development prospects for the citizens of Palmer.

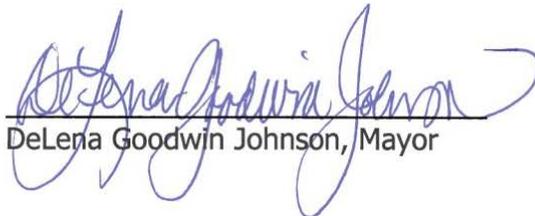
NOW, THEREFORE BE IT RESOLVED that the Palmer City Council respectfully requests the Alaska State Legislature include the following Palmer projects in the following priority in the 2013 State Capital Budget.

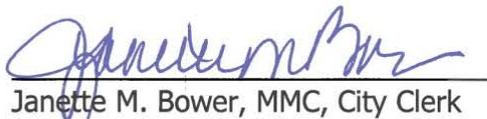
Item		Total Amount Requested
Priority 1	Steel Water Main Replacement Project	\$ 7,500,000
Priority 2	Well #2 Improvements	\$ 2,000,000
Priority 3	Bogard Waterline Extension	\$ 5,000,000
Priority 4	Aerial Firefighting Apparatus and Equipment	\$ 1,850,000
Priority 5	Restore Alaska Railroad Tracks to Downtown Palmer	\$ 1,200,000



Priority 6	Wayfinding – Phase 2 and Parks Project: Walk to the Fair/Urban Revitalization Phase III	\$ 390,000
Priority 7	Airport Fence Replacement and Resurfacing	\$ 700,000
Priority 8	City Buildings HVAC and Condition Assessment	\$ 290,000
Priority 9	Parks Project: Wilson Park/Pump Track	\$ 144,000
Priority 10	Wastewater Treatment Lab Replacement	\$ 228,000
Priority 11	Public Safety Building (Police) Repair	\$ 400,000
Priority 12	Depot Safety Upgrades (Sprinklers, Flooring, Alarm System)	\$ 350,000
Priority 13	Energy Conserving Systems at the MTA Events Center	\$ 126,000
Priority 14	Public Works Storage Building Upgrades	\$ 150,000
Priority 15	Paving Projects	\$ 1,030,000
Priority 16	MTA Events Center Exhibition Infrastructure	\$ 750,000
Priority 17	Data Sourcing: IT Virtualization and Financial Software	\$ 300,000

Passed and approved by the City Council of the City of Palmer, Alaska this eleventh day of December, 2012.


DeLena Goodwin Johnson, Mayor

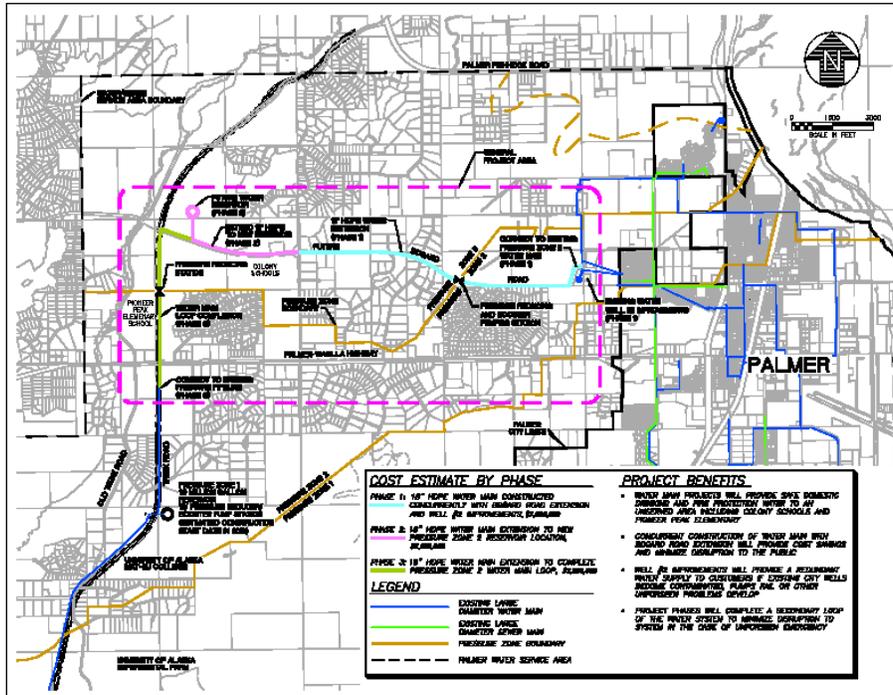

Janette M. Bower, MMC, City Clerk

Priority 3

Bogard Water Extension

Impact: Life, Health & Safety, Quality of Life, Critical Infrastructure

OVERVIEW: The extension of an 18" water main for 12,250 linear feet from Arctic Avenue in Palmer to Colony Middle School on Colony School Drive, will provide safe, domestic water and fire protection water to an un-served area. The work will be done concurrently with new Mat Su Borough road construction, minimizing disruption to the public.



When complete, the project would provide safe, clean domestic water as well as water for fire protection to an un-served area of the Palmer Utility Service Area. An 18-inch water main will be extended approximately 12,250 linear feet from Arctic Avenue in Palmer to Colony Middle School on Colony School Drive.

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CONTACT- Doug Griffin, City Manager (907) 761-1317

