

Agency: Commerce, Community and Economic Development**Grants to Municipalities (AS 37.05.315)****Grant Recipient: Ouzinkie****Federal Tax ID: 92-0035750****Project Title:****Project Type: Remodel, Reconstruction and Upgrades****Ouzinkie - Ouzinkie Dock Completion****State Funding Requested: \$2,500,000****House District: 35 / R**

One-Time Need

Brief Project Description:

Completion of the City of Ouzinkie dock will ensure safe use of the dock by the Alaska Marine Highway system's larger vessels by installing a breasting dolphin and catwalk as well as lights for nighttime docking. In addition, the project will remove the existing hazardous dock and stabilize the boat ramp facility. Design and primary Engineering is complete. The project is "shovel ready".

Funding Plan:

Total Project Cost:	\$16,057,500
Funding Already Secured:	(\$11,857,500)
FY2014 State Funding Request:	<u>(\$2,500,000)</u>
Project Deficit:	\$1,700,000

Funding Details:

The dock has received the following direct and "in-kind" funding

FY 2007 \$ 570,000 - State of AK. - Design

FY 2008 \$2,000,000 - Ouzinkie Native Corporation - Land Grant

FY 2009 \$3,000,000 - State of AK. - Construction

FY 2010-11 \$ 100,000 - City of Ouzinkie - "in kind"

FY 2011 \$4,887,500 - State of Ak. - Construction

FY 2011 \$1,000,000 - Denali Commission - Construction

FY 2012-13 \$250,000 - City of Ouzinkie water and Sewer Utilities

Detailed Project Description and Justification:

Each appropriation has lagged behind construction cost increases. The City completed the primary dock construction during the summer 2011 knowing that important components would require additional funding but also realizing if they waited for full funding cost would rise even more. This request is for completion of the critical components to the Ouzinkie dock project. The request will construct a breasting dolphin and cat walk to assist the docking of marine highway ferries and larger ships. (Currently the only Alaska State Ferry able to dock at Ouzinkie is projected to be phased out in 2015.) Funding will also stop erosion on the boat launch ramp by placing concrete planks along the ramp. Mobilization for construction is very expensive. Once the construction crew is Ouzinkie, it makes sense to have the construction crew use their barge and crane to also demolish the existing obsolete wooden dock.

Budget:

1. Breasting Dolphin and Catwalk (including

2013 Legislature

TPS Report 58417v1

Mobilization, design and engineering) \$ 1,700,000
 2. Concrete ramp & Planking \$ 400,000
 (Assuming mobilization for the dolphins)
 3. Lighting\$ 100,000
 4. Demolition and Removal\$ 300,000
 (Assuming mobilization for the dolphins)
 Total

\$2,500,000

Project Timeline:

Should funding be received in April 2013, the project would go to bid by mid summer 2013 for completion by spring or summer 2014.

Entity Responsible for the Ongoing Operation and Maintenance of this Project:

City of Ouzinkie

Grant Recipient Contact Information:

Name: Duncan Fields or Danny Clarion
 Title: City of Ouzinkie
 Address: P.O. Box 109
 Ouzinkie, Alaska 99644
 Phone Number: (907)486-8835
 Email: <dfields@ptialaska.net>

Has this project been through a public review process at the local level and is it a community priority? Yes No

For use by Co-chair Staff Only:

**OUZINKIE BULKHEAD
CONSTRUCTION COST ESTIMATE**

10/3/2011
PND Proj. #091120

Item	Description	Unit	Quantity	Unit Price	Amount
<i>CITY OF OUZINKIE SCOPE OF WORK</i>					
1	<i>SITE MOBILIZATION AND DEMOBILIZATION</i>				
	Mob & Demob	LS	All Req'd	\$571,000	\$571,000
SITE MOBILIZATION AND DEMOBILIZATION SUBTOTAL =					\$571,000
2	<i>DEMOLITION</i>				
	Remove Remainder of Existing Dock	SF	3,872	\$30	\$116,000
	Clearing and Grubbing	ACRE	1	\$40,000	\$40,000
	Topsoil Removal	CY	2,500	\$19	\$48,000
	Remove Fuel Line	LF	200	\$40	\$8,000
	Remove Dispenser Pad and Bollards	LS	1	\$3,000	\$3,000
DEMOLITION SUBTOTAL =					\$215,000
3	<i>SITE WORK / CIVIL</i>				
	Shot Rock Cut and Stockpile (Adjacent to Project Site)	CY	20,500	\$25	\$513,000
	Barrier Rock	CY	15	\$31	\$500
	Fencing	LF	530	\$75	\$40,000
	Boat Ramp - Concrete Planks	SF	6,528	\$47	\$307,000
	Boat Ramp - Timber	LF	1,152	\$35	\$41,000
	Breasting Dolphin	EA	2	\$500,000	\$1,000,000
	Catwalk (50 ft x 4 ft)	EA	2	\$25,000	\$50,000
SITE WORK / CIVIL SUBTOTAL =					\$1,952,000
4	<i>UTILITY SHED</i>				
	Shed	SF	500	\$232.50	\$116,000
UTILITY SHED SUBTOTAL =					\$116,000
5	<i>SITE UTILITIES AND EQUIPMENT</i>				
	Temporary Fuel Line	LS	All Req'd	\$52,000	\$52,000
	Fuel System and Line	LS	All Req'd	\$70,000	\$70,000
	High Mast - Light Foundation	EA	2	\$47,250	\$95,000
	High Mast - Light Poles	EA	2	\$107,250	\$215,000
	High Mast - Light Fixtures	EA	20	\$2,025	\$41,000
	Water Main	LF	689	\$80	\$55,000
	Fire Hydrant	EA	1	\$6,913	\$7,000
	Hose Bib	EA	1	\$2,050	\$2,000
	Service Stub Outs	EA	3	\$2,400	\$7,000
	Sewer Service	LF	204	\$116	\$24,000
SITE UTILITIES AND EQUIPMENT SUBTOTAL =					\$568,000
6	<i>ENVIRONMENTAL</i>				
	Contractors Erosion and Sediment Control Plan	LS	All Req'd	\$50,000	\$50,000
ENVIRONMENTAL SUBTOTAL =					\$50,000
7	<i>CONSTRUCTION SURVEY</i>				
	Construction Survey	LS	All Req'd	\$30,000	\$30,000
CONSTRUCTION SURVEY SUBTOTAL =					\$30,000
ROM CONSTRUCTION COST (BASE BID) =					\$3,502,000

**OUZINKIE BULKHEAD
CONSTRUCTION COST ESTIMATE**

10/3/2011
PND Proj. #091120

Item	Description	Unit	Quantity	Unit Price	Amount
8	CONTINGENCY	15%		\$525,000	\$525,000
CONTINGENCY SUBTOTAL =					\$525,000
9	ENGINEERING, PERMITTING AND CONSTRUCTION SUPPORT				
	Engineering	LS	All Req'd		\$105,000
	Survey	LS	All Req'd		\$25,000
	Geotechnical	LS	All Req'd		\$75,000
	Permitting	LS	All Req'd		\$20,000
	Construction Administration and Inspection	LS	All Req'd		\$160,000
ENGINEERING, PERMITTING AND CONSTRUCTION SUPPORT SUBTOTAL =					\$385,000
ROM PROJECT COST =					\$4,412,000