

**Agency: Commerce, Community and Economic Development****Grants to Named Recipients (AS 37.05.316)****Grant Recipient: Hope Community Resources, Inc****Federal Tax ID: 92-0036594****Project Title:****Project Type: Remodel, Reconstruction and Upgrades**

# Hope Community Resources, Inc. - Statewide Capital Grant

**State Funding Requested: \$1,300,000****House District: Statewide (1-40)**

One-Time Need

**Brief Project Description:**

Statewide request for miscellaneous capital projects to improve housing and facilities for persons with disabilities.
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**Funding Plan:**

Total Project Cost:	\$1,300,000
Funding Already Secured:	(\$0)
FY2014 State Funding Request:	<u>(\$1,300,000)</u>
Project Deficit:	\$0

*Funding Details:**FY 2013 Legislature approved \$1,025,000, approved by Governor.**FY 2012 Legislature approved \$763,000, approved by Governor.**FY 2011 Legislature approved \$600,000, approved by Governor.**FY 2010 No funding.**FY2009 Legislature approved \$800,000, partially vetoed reduced to \$400,000.**FY2008 Legislature approved \$400,000, partially vetoed reduced to \$176,000.**FY 2007 \$300,000, approved***Detailed Project Description and Justification:**

Hope Community Resources Inc.	FY14
Statewide Legislative Capital Grant Request	

Projects in Anchorage, Dillingham, Kenai/Soldotna, Kodiak, Mat-Su and Willow.

Hope Community Resources, Inc. is the largest statewide provider of community supports for children, adolescents and adults who experience disabilities. The individuals who choose Hope supports are diagnosed as intellectually disabled, physically disabled, experience complex medical conditions/technology dependence or other conditions and classifications. Hope provides such individualized supports with nine regional offices that also serve many villages in those specific areas. The housing needs for this wide variety of individuals require Hope to acquire and maintain reasonable housing and accommodations. During FY'14, in addition to this capital request, Hope has budgeted and will expend approximately \$2 million within its annual budget for capital improvements and critical repairs and maintenance. This funding request is

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essential for continuing the Hope tradition of providing safe and accessible community options for Alaskan citizens who experience disabilities. Please note that Hope has separate additional requests in the Kodiak and Kenai/Soldotna areas.

Life Safety Essential Upgrades Life safety upgrades are essential for individuals who experience intellectual, physical and developmental disabilities. As such, more evacuation time is required in the event of an emergency such as a fire. Research data clearly indicates that sprinkler fire suppression systems offer optimal time to exit should such an emergency occur.

Subtotal 125,000.00

Ocean- Anch - Sprinklers/Alarms and Heating System 60,000.00

Tudor -Anch - Sprinkler/Alarm 30,000.00

Tom Watson - Wasilla - Sprinkler/Alarm 35,000.00

ADA Accessibility and Safety ADA accessibility and safety modifications are essential to independence. They allow individuals to live their lives with minimal levels of support while maintaining environmental health and safety. Modest modifications to a home, such as widening a bathroom, adding a walkway, or constructing a ramp for entrance/exit purposes allows for dignity and independence while maximizing life safety.

Subtotal 395,000.00

Arlene - Anch - Remodel Kitchen and ADA bathrooms and ext paint 70,000.00

Wasilla - Wasilla Community - Accessible Van 50,000.00

Gardner - Anch- Remodel 3 kitchens and bathrooms ADA 40,000.00

Hiddenview - Anch - ADA Bathroom and replace windows 20,000.00

Pribilof - Anch - Remodel Kitchen 10,000.00

Julianna - Anch - ADA bathrooms remodel and ext paint 20,000.00

WhaleBay - Anch - ADA deck and ramp replacment, Roof Replacment and ext paint 35,000.00

Lilypond - Anch - Replace ADA deck 5,000.00

Ocean - Anch - Kitchen Remodel 10,000.00

Pioneer Muldoon - Anch- ADA deck and ramp replacment, kitchen flooring 25,000.00

Ruby- Anch - Kitchen Remodel, ADA Ramp and windows replaced 30,000.00

Shenandoah - Anch - ADA Bathroom Remodel, Septic replace, windows replace 50,000.00

Thomas Cir- Anch - ADA Bathroom Remodel, ADA Ramp, Windows and Doors replace 30,000.00

Home Structure and Foundations This home has significant foundation issues, the entire foundation is damaged and needs to be replaced with new supports.

Subtotal 50,000.00

Creekside- Anch - Foundation Repair Foundation repairs and deck replacment 50,000.00

Essential Structural Replacement Projects

Roof Replacements Many of the residential properties owned and operated by Hope have roofs that have reached or exceed their anticipated "life" and therefore are in desperate need of replacement. This not only enhances the structural and future value of a home, but adds to the safety and comfort of those who live within the house.

Subtotal 135,000.00

E34th - Anchorage - Roof replacement Roof Replacement 20,000.00

Sherrie- Anchorage - Roof replacement Roof Replacement 30,000.00

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W. 42nd - Anchorage - Roof replacement	Roof Replacement	30,000.00
First St - Kenai - Roof replacement	Roof Replacement	20,000.00
Ranch - Willow - Roof replacement	Roof Replacement	35,000.00

**Flooring Replacement** Many people who experience intellectual, physical and developmental disabilities are often challenged by barriers associated with old, worn flooring and/or inadequate materials that might restrict movement. Damaged floors can prevent safe navigation within the home for both staff and individuals requiring wheel chairs or walkers. Certain types of flooring can enhance respiratory health and sustain the rigors of wheelchair utilization. Subtotal 244,000.00

Colonial- Anch - Flooring	Replace flooring in living room, bedrooms	20,000.00
Core Court - Anch - Flooring	Replace flooring in living room, bedrooms and windows	30,000.00
Timothy - Anch- Flooring	Replace flooring, Paving, Appliances, ADA Bathrooms	75,000.00
Idaho - Anch - Flooring	Replace flooring in living room, bedrooms and windows	20,000.00
Viewcrest - Kodiak - Flooring	Replace flooring and Ext Water Proofing	30,000.00
Chapel Cir- Anch- Flooring	Replace Flooring, Water Heater, and Ext Paint	12,000.00
W.75th- Anch - Flooring	Replace Flooring and ext. paint	8,000.00
Rasberry- Anch - Flooring	Replace Flooring and ext. paint	7,000.00
Resolution Bay- Wasilla - Flooring	Replace Flooring and ext. paint	7,000.00
Muir- Anch - Flooring	Replace flooring	10,000.00
Perenosa- Anch - Flooring	Replace flooring, windows and doors	10,000.00
Vassar- Anch - Flooring	Repalce flooring and Stairwell ADA	15,000.00

**Windows Replacements** Alaskan weather conditions require specific windows that can sustain the climate in our state. Such windows have additional benefits of reducing energy costs and demands while enhancing the health of individuals who experience disabilities. Periodic replacement is also necessary in both instances. Windows that offer maximum energy conservation, durability and protection will serve as replacements. Extreme climate over time has resulted in damage to the siding and associated structural concerns. These homes are over twenty years old. Subtotal 276,000.00

Greendale - Anchorage	Windows replace	8,000.00
Sunrise - Anchorage	Windows replace	10,000.00
Jade - Anchorage	Windows replace and ext. paint	15,000.00
FarmLoop - Palmer	Windows replace	8,000.00
E. 40th - Anchorage	Windows replace, Ext paint and Doors replace	45,000.00
Evergreen - Anchorage	Windows replace, Doors replaced, Boiler replace	25,000.00
Lighthouse - Anchorage	Windows replace and ext. paint	7,000.00
Lord Baranoff - Anch	Windows replace, Water Heater replace, Boiler replace	15,000.00
Pioneer Parkway - Anch	Windows replace	8,000.00
Viburnam- Anchorage	Windows replace, Ext paint and Kitchen remodele	20,000.00
Solar- Anchorage	Windows replace and Ext paint	15,000.00
Selief 8 plex - Kodiak	Windows replace, siding replace and Doors replace	100,000.00

**Heating System and Septic Replacements** Many of the residential properties owned and operated by Hope have boilers and heating systems that have reached or exceed their anticipated "life" and therefore are in desperate need of replacement. This not only enhances the structural and future value of a home, but adds to the safety and comfort of those who live within the house. Subtotal 75,000.00

Yuguugut - Dillingham - Replace Spetic System	75,000.00
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Grand Total 1,300,000.00

**Project Timeline:**

Anticipate completion within the fiscal year.

**Entity Responsible for the Ongoing Operation and Maintenance of this Project:**

Hope Community Resources, Inc

**Grant Recipient Contact Information:**

Name: Stephen P. Lesko  
Title: Executive Director  
Address: 540 W. International Airport Rd  
Anchorage, Alaska 99518  
Phone Number: (907)561-5335  
Email: slesko@hopealaska.org

Has this project been through a public review process at the local level and is it a community priority?  Yes  No