

UGF/DGF/Other/Fed Summary by Component (3 Scenario)
Alaska Court System

**Results Delivery Unit
Component**

FY2014 Governor Amended (10462)						Final FY2014 Operating as Passed (10678)						Final FY2014 Operating Less Vetoes (10668)					
UGF	DGF	Other	Federal	Total	PFT	UGF	DGF	Other	Federal	Total	PFT	UGF	DGF	Other	Federal	Total	PFT
Alaska Court System																	
Appellate Courts																	
7,278.3	0.0	0.0	0.0	7,278.3	56	7,253.4	0.0	0.0	0.0	7,253.4	56	7,253.4	0.0	0.0	0.0	7,253.4	56
Trial Courts																	
86,456.1	0.0	1,175.7	1,466.0	89,097.8	611	86,621.7	0.0	1,175.7	1,466.0	89,263.4	610	86,621.7	0.0	1,175.7	1,466.0	89,263.4	610
Administration and Support																	
11,094.1	0.0	0.0	209.6	11,303.7	89	10,648.0	0.0	0.0	209.6	10,857.6	84	10,648.0	0.0	0.0	209.6	10,857.6	84
RDU Total:																	
104,828.5	0.0	1,175.7	1,675.6	107,679.8	756	104,523.1	0.0	1,175.7	1,675.6	107,374.4	750	104,523.1	0.0	1,175.7	1,675.6	107,374.4	750
Therapeutic Courts																	
Therapeutic Courts																	
5,011.6	518.0	626.2	0.0	6,155.8	9	4,541.0	518.0	626.2	0.0	5,685.2	9	4,541.0	518.0	626.2	0.0	5,685.2	9
RDU Total:																	
5,011.6	518.0	626.2	0.0	6,155.8	9	4,541.0	518.0	626.2	0.0	5,685.2	9	4,541.0	518.0	626.2	0.0	5,685.2	9
Commission on Judicial Conduct																	
Commission on Judicial Conduct																	
401.2	0.0	0.0	0.0	401.2	2	403.7	0.0	0.0	0.0	403.7	2	403.7	0.0	0.0	0.0	403.7	2
RDU Total:																	
401.2	0.0	0.0	0.0	401.2	2	403.7	0.0	0.0	0.0	403.7	2	403.7	0.0	0.0	0.0	403.7	2

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	UGF	DGF	Other	Federal	Total	PFT	UGF	DGF	Other	Federal	Total	PFT	UGF	DGF	Other	Federal	Total	PFT
Judicial Council																		
Judicial Council																		
1,132.2	0.0	0.0	0.0	1,132.2	6	1,106.5	0.0	0.0	0.0	1,106.5	6	1,106.5	0.0	0.0	0.0	1,106.5	6	
RDU Total:																		
1,132.2	0.0	0.0	0.0	1,132.2	6	1,106.5	0.0	0.0	0.0	1,106.5	6	1,106.5	0.0	0.0	0.0	1,106.5	6	
Dept Total:																		
111,373.5	518.0	1,801.9	1,675.6	115,369.0	773	110,574.3	518.0	1,801.9	1,675.6	114,569.8	767	110,574.3	518.0	1,801.9	1,675.6	114,569.8	767	
Permanent Full Time:					773						767						767	
Permanent Part Time:					50						50						50	
Non Permanent:					21						21						21	
Total Positions:					844						838						838	