

Anchorage - Boney Courthouse Deferred Maintenance

FY2014 Request: \$1,633,300

Reference No: 45582

AP/AL: Allocation

Project Type: Deferred Maintenance

Category: Law and Justice

Location: Anchorage (Downtown)

House District: Downtown (HD 18)

Impact House District: Anchorage Areawide (HD 11-27)

Contact: Rhonda McLeod

Estimated Project Dates: 07/01/2013 - 06/30/2018 **Contact Phone:** (907)264-8215

Appropriation: Deferred Maintenance, Renewal, Repair and Equipment

Brief Summary and Statement of Need:

This project will replace the original deteriorated heating, ventilation and air conditioning system to coordinate with the second phase of the Boney Courthouse remodel. Additional maintenance items to be addressed include upgrading lighting controls and the generator room as well as the deficient original mechanical system in the basement.

Funding:	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>	<u>FY2017</u>	<u>FY2018</u>	<u>FY2019</u>	<u>Total</u>
Gen Fund	\$1,633,300						\$1,633,300
Total:	\$1,633,300	\$0	\$0	\$0	\$0	\$0	\$1,633,300

<input type="checkbox"/> State Match Required	<input checked="" type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
Totals:	0	0

Prior Funding History / Additional Information: