

**Selected Departments Only Governor's Capital Budget - Appropriations and Allocations (by Impact HD)
FY2014 Governor**

Agency	Project Title		Unrestricted Gen (UGF)	Designated Gen (DGF)	AHFC Div (1139)	AIDEA Div (1140)	AHCC Rcpts (1213)	Other Funds	Federal Funds	Total Funds
Fairbanks Areawide (HD 1-5)										
Commerce	Alaska Industrial Development and Export Authority - Natural Gas Treatment and Distribution	AP	50,000,000	0	0	0	0	0	0	50,000,000
Commerce	Fairbanks 2014 Arctic Winter Games Host Society - Winter Games Preparation	AP	1,000,000	0	0	0	0	0	0	1,000,000
Environ Conservation	Fairbanks North Star Borough - Pioneer Park Sewer and Water Improvements	AL	983,250	0	0	0	0	0	0	983,250
Health & Social Svcs	Fahrenkamp Center Deferred Maintenance	AL	30,000	0	0	0	0	0	0	30,000
Health & Social Svcs	Fairbanks Health Center Deferred Maintenance	AL	250,000	0	0	0	0	0	0	250,000
Health & Social Svcs	Fairbanks Youth Facility Deferred Maintenance	AL	33,700	0	0	0	0	0	0	33,700
Health & Social Svcs	Fairbanks Pioneer Home Deferred Maintenance	AL	782,000	0	0	0	0	0	0	782,000
Military & Veterans Affairs	Interior Alaska Veterans Cemetery	AP	2,500,000	0	0	0	0	0	0	2,500,000
Military & Veterans Affairs	Fairbanks - Covered Shelter Building	AL	129,000	0	0	0	0	0	0	129,000
Military & Veterans Affairs	Fairbanks - Design New Readiness Center	AL	700,000	0	0	0	0	0	0	700,000
Military & Veterans Affairs	Fairbanks Armory Deferred Maintenance	AL	160,000	0	0	0	0	0	160,000	320,000
Natural Resources	Fairbanks Northern Region Office Building Generator and Boiler Replacement	AP	265,000	0	0	0	0	0	0	265,000
Natural Resources	Parks and Outdoor Recreation Deferred Maintenance - Northern Region	AL	607,000	0	0	0	0	0	0	607,000
Public Safety	Fairbanks - Detachment Facility Repair and Maintenance	AL	225,000	0	0	0	0	0	0	225,000
Transportation	Fairbanks International Airport - Facility Improvements, Renovations and Upgrades	AL	0	0	0	0	0	100,000	0	100,000
Transportation	Fairbanks International Airport - Advanced Project Design and Planning	AL	0	0	0	0	0	25,000	0	25,000
Transportation	Fairbanks International Airport - Aircraft Rescue Firefighting Facility Upgrades	AL	0	0	0	0	0	406,250	6,093,750	6,500,000
Transportation	Fairbanks International Airport - Annual Improvements	AL	0	0	0	0	0	275,000	0	275,000

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Fairbanks Areawide (HD 1-5)										
Transportation	Fairbanks International Airport - Environmental Assessment and Cleanup	AL	0	0	0	0	0	125,000	0	125,000
Transportation	Fairbanks International Airport - Equipment	AL	0	0	0	0	0	1,044,562	398,438	1,443,000
Transportation	Fairbanks International Airport: Information Technology Improvements	AL	0	0	0	0	0	30,000	0	30,000
Transportation	Fairbanks - Airport Way (West) Improvements	AL	0	0	0	0	0	0	3,200,000	3,200,000
Transportation	Fairbanks - Goldstream Road Rehabilitation	AL	0	0	0	0	0	0	4,000,000	4,000,000
Transportation	Fairbanks - Potter Road Surfacing	AL	0	0	0	0	0	0	400,000	400,000
Transportation	Fairbanks - South Cushman Widening	AL	0	0	0	0	0	0	1,400,000	1,400,000
Transportation	Fairbanks - Steese Highway and 3rd Street Widening	AL	0	0	0	0	0	0	1,500,000	1,500,000
Transportation	Fairbanks Metropolitan Area Transportation System (FMATS) - Coordinator's Office	AL	0	0	0	0	0	0	350,000	350,000
Transportation	Fairbanks Metropolitan Area Transportation System (FMATS) - North Pole Interchange Pedestrian Facilities	AL	0	0	0	0	0	0	130,000	130,000
Transportation	Fairbanks Metropolitan Area Transportation System (FMATS) - Pedestrian Improvements	AL	0	0	0	0	0	0	1,300,000	1,300,000
Transportation	Fairbanks Metropolitan Area Transportation System (FMATS) - Plack Road Bike/Pedestrian Facility	AL	0	0	0	0	0	0	3,000,000	3,000,000
Transportation	Fairbanks Metropolitan Area Transportation System (FMATS) - Preventative Maintenance Program	AL	0	0	0	0	0	0	3,250,000	3,250,000
Transportation	Fairbanks Metropolitan Area Transportation System (FMATS) - Street Light Conversion	AL	0	0	0	0	0	0	1,650,000	1,650,000
Transportation	Richardson Highway - Milepost 353 to 357 Access	AL	0	0	0	0	0	0	7,000,000	7,000,000
University of Alaska	JAF Cold Climate Housing Research Center Sustainable Village Phase 2-4	AP	0	1,300,000	0	0	0	0	0	1,300,000
Alaska Court System	Fairbanks - Courthouse Deferred Maintenance	AL	213,700	0	0	0	0	0	0	213,700
Fairbanks Areawide (HD 1-5) Subtotal			57,878,650	1,300,000	0	0	0	2,005,812	33,832,188	95,016,650

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Richardson Highway (HD 6)										
Corrections	Sutton - Palmer Correctional Center Deferred Maintenance	AL	200,000	0	0	0	0	0	0	200,000
Educ & Early Devel	Valdez High School Roof Replacement	AL	916,162	0	0	0	0	0	0	916,162
Educ & Early Devel	Valdez High School Fire Alarm and Sprinkler Upgrades	AL	682,905	0	0	0	0	0	0	682,905
Environ Conservation	Valdez - Wastewater Treatment Plant Outfall Line	AL	1,894,170	0	0	0	0	0	0	1,894,170
Military & Veterans Affairs	Fort Greely - Covered Shelter Buildings	AL	400,000	0	0	0	0	0	0	400,000
Military & Veterans Affairs	Delta Junction - Readiness Center	AL	550,000	0	0	0	0	0	0	550,000
Military & Veterans Affairs	Valdez Armory Deferred Maintenance	AL	650,000	0	0	0	0	0	650,000	1,300,000
Transportation	Glenn Highway - Milepost 53 to 56 Reconstruction - Moose Creek Canyon	AL	0	0	0	0	0	0	3,650,000	3,650,000
Transportation	Richardson Highway - Milepost 159 to 167 Reconstruction	AL	0	0	0	0	0	0	27,000,000	27,000,000
Transportation	Richardson Highway - Milepost 257 to 265 Reconstruction and Jarvis Creek Bridge Replacement	AL	0	0	0	0	0	0	12,000,000	12,000,000
Richardson Highway (HD 6) Subtotal			5,293,237	0	0	0	0	0	43,300,000	48,593,237
Matsu Areawide (HD 7-11)										
Corrections	Palmer - Matanuska-Susitna Correctional Deferred Maintenance	AL	250,000	0	0	0	0	0	0	250,000
Environ Conservation	Palmer - Steel Water Main Replacement	AL	3,090,000	0	0	0	0	0	0	3,090,000
Health & Social Svcs	Alaska Veterans and Pioneer Home Resident Lifts	AP	212,000	0	0	0	0	0	0	212,000
Health & Social Svcs	Alaska Veterans and Pioneer Home Deferred Maintenance	AL	1,108,000	0	0	0	0	0	0	1,108,000
Military & Veterans Affairs	Alcantra - Covered Shelter Buildings	AL	500,000	0	0	0	0	0	0	500,000
Military & Veterans Affairs	Alcantra - Design and Site Planning	AL	60,000	0	0	0	0	0	0	60,000
Military & Veterans Affairs	Alcantra - Road Service Connection and Parking	AL	980,000	0	0	0	0	0	0	980,000
Military & Veterans Affairs	Alcantra Armory Deferred Maintenance	AL	0	0	0	0	0	0	300,000	300,000

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Matsu Areawide (HD 7-11)										
Natural Resources	Knik River Public Use Area Target Shooting Facility Design and Construction Phase One of Three	AP	200,000	0	0	0	0	0	0	200,000
Natural Resources	Parks and Outdoor Recreation Deferred Maintenance - Mat-Su Region	AL	545,000	0	0	0	0	0	0	545,000
Transportation	Big Lake - Airport Planning Study	AL	0	0	0	0	0	0	400,000	400,000
Transportation	Palmer-Wasilla Highway - Pavement Preservation - Parks Highway to Knik-Goose Bay Road	AL	0	0	0	0	0	0	4,000,000	4,000,000
Transportation	Parks Highway - Milepost 43.5 to 52.3 Reconstruction - Lucas Road to Big Lake Cutoff	AL	0	0	0	0	0	0	29,000,000	29,000,000
Transportation	Parks Highway - Milepost 194 - Broad Pass Railroad Overcrossing	AL	0	0	0	0	0	0	20,000,000	20,000,000
Alaska Court System	Palmer - Courthouse Deferred Maintenance	AL	75,000	0	0	0	0	0	0	75,000
Matsu Areawide (HD 7-11) Subtotal			7,020,000	0	0	0	0	0	53,700,000	60,720,000
Anchorage Areawide (HD 11-27)										
Environ Conservation	Anchorage - Asplund Wastewater Treatment Plant Disinfection Upgrade	AL	3,605,000	0	0	0	0	0	0	3,605,000
Health & Social Svcs	Assets Building Deferred Maintenance	AL	750,000	0	0	0	0	0	0	750,000
Health & Social Svcs	Anchorage Pioneer Home Deferred Maintenance	AL	561,000	0	0	0	0	0	0	561,000
Military & Veterans Affairs	Joint Base Richardson Elmendorf (JBER) - Parking Lot Replacement	AL	480,000	0	0	0	0	0	1,881,000	2,361,000
Military & Veterans Affairs	Joint Base Elmendorf Richardson Deferred Maintenance	AL	1,517,000	0	0	0	0	0	3,525,500	5,042,500
Natural Resources	Parks and Outdoor Recreation Deferred Maintenance - Chugach Region	AL	360,000	0	0	0	0	0	0	360,000
Transportation	Central Region - Sand Storage Buildings	AL	2,000,000	0	0	0	0	0	0	2,000,000
Transportation	Ted Stevens Anchorage International Airport - Advanced Project Design and Planning	AL	0	0	0	0	0	570,000	0	570,000
Transportation	Ted Stevens Anchorage International Airport - Aircraft Fire Fighting Training Facility	AL	0	0	0	0	0	175,000	2,625,000	2,800,000

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Anchorage Areawide (HD 11-27)										
Transportation	Ted Stevens Anchorage International Airport - Airfield Pavement Reconstruction and Maintenance	AL	0	0	0	0	0	1,587,500	23,812,500	25,400,000
Transportation	Ted Stevens Anchorage International Airport - Annual Improvements	AL	0	0	0	0	0	720,000	0	720,000
Transportation	Ted Stevens Anchorage International Airport - Environmental Compliance	AL	0	0	0	0	0	100,000	0	100,000
Transportation	Ted Stevens Anchorage International Airport - Equipment	AL	0	0	0	0	0	1,119,353	3,480,647	4,600,000
Transportation	Ted Stevens Anchorage International Airport - Facility Improvements, Renovations and Upgrades	AL	0	0	0	0	0	1,100,000	0	1,100,000
Transportation	Ted Stevens Anchorage International Airport - Information Technology Improvements	AL	0	0	0	0	0	960,000	0	960,000
Transportation	Ted Stevens Anchorage International Airport - Part 150 Noise Study	AL	0	0	0	0	0	50,500	84,500	135,000
Transportation	Ted Stevens Anchorage International Airport - Runway 7R Concrete Spall Repairs	AL	0	0	0	0	0	2,000,000	0	2,000,000
Transportation	Ted Stevens Anchorage International Airport - Structure Fire Training Facility	AL	0	0	0	0	0	26,563	398,437	425,000
Transportation	Anchorage - International Airport Road - South Aircraft Drive/Postmark Drive to Electron Drive Pavement Preservation	AL	0	0	0	0	0	0	5,000,000	5,000,000
Transportation	Anchorage - Merrill Field Building Demolition	AL	0	0	0	0	0	0	2,000,000	2,000,000
Transportation	Anchorage Metropolitan Area Transportation Solutions (AMATS) - Air Quality Public and Business Awareness Education Campaign	AL	0	0	0	0	0	0	300,000	300,000
Transportation	Anchorage Metropolitan Area Transportation Solutions (AMATS) - Municipality of Anchorage Long Range Transportation Plan	AL	0	0	0	0	0	0	650,000	650,000
Transportation	Anchorage Metropolitan Area Transportation Solutions (AMATS) - Freight Mobility Study	AL	0	0	0	0	0	0	250,000	250,000

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Anchorage Areawide (HD 11-27)										
Transportation	Anchorage Metropolitan Area Transportation Solutions (AMATS) - O'Malley Road Reconstruction	AL	0	0	0	0	0	0	20,500,000	20,500,000
Transportation	Anchorage Metropolitan Area Transportation Solutions (AMATS) - Ridesharing and Transit Marketing	AL	0	0	0	0	0	0	720,000	720,000
Transportation	Seward Highway - Anchorage to Portage Glacier Road Intelligent Transportation System Project	AL	0	0	0	0	0	0	350,000	350,000
Transportation	Seward Highway - Milepost 99 to 104 - Bird and Indian Improvements	AL	0	0	0	0	0	0	36,000,000	36,000,000
Alaska Court System	Anchorage Campus Court Renovation	AP	6,100,000	0	0	0	0	0	0	6,100,000
Alaska Court System	Anchorage - Boney Courthouse Deferred Maintenance	AL	1,633,300	0	0	0	0	0	0	1,633,300
Alaska Court System	Anchorage - Snowden Administration Building Deferred Maintenance	AL	75,000	0	0	0	0	0	0	75,000
Anchorage Areawide (HD 11-27) Subtotal			17,081,300	0	0	0	0	8,408,916	101,577,584	127,067,800
Kenai Areawide (HD 28-30)										
Corrections	Seward - Spring Creek Correctional Center Deferred Maintenance	AL	1,525,000	0	0	0	0	0	0	1,525,000
Environ Conservation	Kenai - Wastewater Treatment Plant Upgrades	AL	1,204,640	0	0	0	0	0	0	1,204,640
Labor & Workforce	Heavy Equipment Shop/Diesel Shop/Pipe Welding Relocation - Phase 1 of 3	AP	6,000,000	0	0	0	0	0	0	6,000,000
Labor & Workforce	AVTEC Maritime Simulator Ice Navigation Upgrade - Phase 1 of 3	AP	375,000	0	0	0	0	0	0	375,000
Labor & Workforce	Deferred Maintenance, Renewal, Repair and Equipment - AVTEC	AP	968,000	0	0	0	0	0	0	968,000
Military & Veterans Affairs	Kenai Armory Deferred Maintenance	AL	125,000	0	0	0	0	0	125,000	250,000
Natural Resources	Public Access and User Facilities Improvements at the Mouth of the Kasilof River Phase One	AP	1,400,000	0	0	0	0	0	0	1,400,000
Natural Resources	River Bank Stabilization and Improvements at Bing's Landing (Kenai River Special Management Area)	AP	2,000,000	0	0	0	0	0	0	2,000,000

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Kenai Areawide (HD 28-30)										
Natural Resources	Parks and Outdoor Recreation Deferred Maintenance - Kenai Region	AL	513,000	0	0	0	0	0	0	513,000
Transportation	Homer - Homer Harbor	AL	4,206,000	0	0	0	0	0	0	4,206,000
Transportation	Homer - Beluga Lake Float Plane Base Planning Study	AL	0	0	0	0	0	0	250,000	250,000
Transportation	Homer - East End Road Rehabilitation - Milepost 3.7 to 12.2	AL	0	0	0	0	0	0	850,000	850,000
Transportation	Homer - Lake Street Rehabilitation	AL	0	0	0	0	0	0	5,000,000	5,000,000
Transportation	Ninilchik - Village Bridge Replacement	AL	0	0	0	0	0	0	500,000	500,000
Transportation	Seward Highway - Avalanche Detection Project	AL	0	0	0	0	0	0	400,000	400,000
Transportation	Soldotna - Kalifornsky Beach Road - Milepost 16 to 22.2 - Paving Rehabilitation and Signalization	AL	0	0	0	0	0	0	4,000,000	4,000,000
Transportation	Sterling Highway - Milepost 150 to 157 Erosion Response	AL	0	0	0	0	0	0	4,000,000	4,000,000
Alaska Court System	Kenai - Courthouse Deferred Maintenance	AL	200,000	0	0	0	0	0	0	200,000
Kenai Areawide (HD 28-30) Subtotal			18,516,640	0	0	0	0	0	15,125,000	33,641,640
Southcentral Region (HD 7-30)										
Commerce	Alaska Energy Authority - Susitna-Watana Hydroelectric Project	AP	0	0	0	0	95,200,000	0	0	95,200,000
Transportation	Knik Arm Bridge and Toll Authority (KABATA) Project Reserve	AP	10,000,000	0	0	0	0	0	0	10,000,000
Transportation	Central Region - Flashing Yellow Arrow Intelligent Transportation Systems Project	AL	0	0	0	0	0	0	5,000,000	5,000,000
Transportation	Central Region - Intelligent Transportation System (ITS) Signal Control Upgrades	AL	0	0	0	0	0	0	3,000,000	3,000,000
Transportation	Central Region - National Highway System and Non-National Highway System Pavement and Bridge Refurbishment	AL	0	0	0	0	0	0	25,000,000	25,000,000
Transportation	Central Region - School Zone Flasher Communications Upgrade Project	AL	0	0	0	0	0	0	2,100,000	2,100,000

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Southcentral Region (HD 7-30)										
Transportation	Central Region - Travel Efficiency and Reduced Maintenance Intelligent Transportation Systems Project	AL	0	0	0	0	0	0	350,000	350,000
Southcentral Region (HD 7-30) Subtotal			10,000,000	0	0	0	95,200,000	0	35,450,000	140,650,000
Juneau Areawide (HD 31-32)										
Administration	General Services Douglas Island Building Year 2 of 2	AP	9,600,000	0	0	0	0	0	0	9,600,000
Administration	General Services Repair Juneau State Office Building Parking Garage Phase 2 of 3	AP	2,000,000	0	0	0	0	0	0	2,000,000
Administration	Enterprise Technology Services Virtual Tape Systems Replacement	AP	500,000	0	0	0	0	0	0	500,000
Administration	General Services Non-Public Building Fund Deferred Maintenance	AL	767,000	0	0	0	0	0	0	767,000
Corrections	Juneau - Lemon Creek Correctional Center Deferred Maintenance	AL	775,000	0	0	0	0	0	0	775,000
Educ & Early Devel	Petersburg Elementary School Exterior Wall Renovation	AL	2,152,775	0	0	0	0	0	0	2,152,775
Educ & Early Devel	Tenakee K-12 School HVAC Controls Renovation	AL	31,966	0	0	0	0	0	0	31,966
Health & Social Svcs	Juneau Pioneer Home Security Cameras	AP	106,000	0	0	0	0	0	0	106,000
Health & Social Svcs	Johnson Youth Facility Deferred Maintenance	AL	55,000	0	0	0	0	0	0	55,000
Health & Social Svcs	Juneau Health Center Deferred Maintenance	AL	15,000	0	0	0	0	0	0	15,000
Health & Social Svcs	Juneau Pioneer Home Deferred Maintenance	AL	106,000	0	0	0	0	0	0	106,000
Natural Resources	Juneau Historic Site House of Wickersham Renovation and Habitability	AP	200,000	0	0	0	0	0	0	200,000
Transportation	Petersburg Airport - Apron and Taxiway Rehabilitation	AL	0	0	0	0	0	0	3,000,000	3,000,000
Transportation	Alaska Marine Highway System - Auke Bay Ferry Terminal Improvements	AL	0	0	0	0	0	0	1,000,000	1,000,000
Transportation	Gustavus - Repair or Replace Rink Creek Bridge	AL	0	0	0	0	0	0	650,000	650,000

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Juneau Areawide (HD 31-32)										
Transportation	Juneau - Amalga Harbor Road and Bridges Reconstruction and Replacements	AL	0	0	0	0	0	0	3,500,000	3,500,000
Transportation	Juneau - Back Loop Road - Shared Use Path Rehabilitation	AL	0	0	0	0	0	0	800,000	800,000
Transportation	Juneau - Egan Drive Illumination - 10th to McNugget Intersection	AL	0	0	0	0	0	0	4,200,000	4,200,000
Transportation	Juneau - Egan Drive Improvements - Main Street to 10th Street	AL	0	0	0	0	0	0	2,000,000	2,000,000
Transportation	Juneau - Fritz Cove Road Rehabilitation and Repair	AL	0	0	0	0	0	0	600,000	600,000
Transportation	Juneau - Glacier Highway - Separated Multi-Use Path to University of Alaska Southeast	AL	0	0	0	0	0	0	5,500,000	5,500,000
Transportation	Juneau - Riverside Drive Rehabilitation	AL	0	0	0	0	0	0	2,000,000	2,000,000
Transportation	Petersburg - Haugen Drive and Bike Path Improvements	AL	0	0	0	0	0	0	3,300,000	3,300,000
Alaska Court System	Juneau Superior Court Remodel	AP	998,600	0	0	0	0	0	0	998,600
Juneau Areawide (HD 31-32) Subtotal			17,307,341	0	0	0	0	0	26,550,000	43,857,341
Ketchikan/Wrangell (HD 33)										
Corrections	Ketchikan - Ketchikan Correctional Center Deferred Maintenance	AL	1,090,000	0	0	0	0	0	0	1,090,000
Environ Conservation	Ketchikan - Jackson/Monroe Streets and 4th/7th Avenues Water and Sewer	AL	2,319,090	0	0	0	0	0	0	2,319,090
Environ Conservation	Ketchikan - Shoenbar Road, Water, and Sewer Mains Replacement	AL	3,052,790	0	0	0	0	0	0	3,052,790
Health & Social Svcs	Ketchikan Health Center Deferred Maintenance	AL	100,000	0	0	0	0	0	0	100,000
Health & Social Svcs	Ketchikan Youth Facility Deferred Maintenance	AL	135,000	0	0	0	0	0	0	135,000
Health & Social Svcs	Ketchikan Pioneer Home Deferred Maintenance	AL	340,000	0	0	0	0	0	0	340,000
Transportation	Ketchikan - Bar Harbor South	AL	4,787,500	0	0	0	0	0	0	4,787,500
Transportation	Community Harbor and Transfer Program (AS 35.10.120)	AP	2,000,000	0	0	0	0	0	0	2,000,000

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Ketchikan/Wrangell (HD 33)										
Transportation	Ketchikan Airport - Airport Rescue and Fire Fighting (ARFF) Building Remodel	AL	0	0	0	0	0	0	1,000,000	1,000,000
Transportation	Wrangell Airport - Apron and Taxiway Rehabilitation	AL	0	0	0	0	0	0	3,000,000	3,000,000
Transportation	Alaska Marine Highway System - Ketchikan Ferry Terminal Improvements	AL	0	0	0	0	0	0	3,000,000	3,000,000
Transportation	Ketchikan - Waterfront Promenade	AL	0	0	0	0	0	0	400,000	400,000
Ketchikan/Wrangell (HD 33) Subtotal			13,824,380	0	0	0	0	0	7,400,000	21,224,380
Southeast Islands (HD 34)										
Educ & Early Devel	Metlakatla Elementary School Renovation	AL	14,515,982	0	0	0	0	0	0	14,515,982
Educ & Early Devel	Kake High School Boiler Replacement	AL	45,643	0	0	0	0	0	0	45,643
Environ Conservation	Haines - Asbestos Cement Pipe Replacement	AL	570,544	0	0	0	0	0	0	570,544
Environ Conservation	Hoonah - Water Transmission Line Replacement	AL	1,945,670	0	0	0	0	0	0	1,945,670
Environ Conservation	Sitka - Baranof Street Water and Sewer Replacement	AL	746,235	0	0	0	0	0	0	746,235
Environ Conservation	Sitka - Jeff Davis Street Water and Sewer	AL	633,938	0	0	0	0	0	0	633,938
Health & Social Svcs	Sitka Health Center Deferred Maintenance	AL	15,000	0	0	0	0	0	0	15,000
Health & Social Svcs	Sitka Pioneer Home Deferred Maintenance	AL	974,200	0	0	0	0	0	0	974,200
Public Safety	Sitka - Training Academy Energy Upgrades	AL	225,000	0	0	0	0	0	0	225,000
Transportation	Haines - Airport Drainage Improvement and Taxiway, Runway and Apron Rehabilitation, and Fencing	AL	0	0	0	0	0	0	2,000,000	2,000,000
Transportation	Haines - Haines Highway Reconstruction - Milepost 3.5 to 25.3 and Chilkat Bridge Replacement	AL	0	0	0	0	0	0	31,000,000	31,000,000
Transportation	Haines - Klehini River Bridge	AL	0	0	0	0	0	0	5,000,000	5,000,000
Transportation	Haines - Old Haines Highway Sidewalk - 3rd Ave to Allen Road	AL	0	0	0	0	0	0	625,000	625,000

Selected Departments Only **Governor's Capital Budget - Appropriations and Allocations (by Impact HD)**
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Agency	Project Title		Unrestricted Gen (UGF)	Designated Gen (DGF)	AHFC Div (1139)	AIDEA Div (1140)	AHCC Rcpts (1213)	Other Funds	Federal Funds	Total Funds
Southeast Islands (HD 34)										
Alaska Court System	Sitka - Court and Office Building Deferred Maintenance	AL	118,000	0	0	0	0	0	0	118,000
Southeast Islands (HD 34) Subtotal			19,790,212	0	0	0	0	0	38,625,000	58,415,212
Southeast Region (HD 31-34)										
Military & Veterans Affairs	Southeast Armories - Deferred Maintenance	AL	1,040,000	0	0	0	0	0	1,440,000	2,480,000
Natural Resources	Parks and Outdoor Recreation Deferred Maintenance - Southeast Region	AL	185,000	0	0	0	0	0	0	185,000
Transportation	Juneau Access	AP	10,000,000	0	0	0	0	0	0	10,000,000
Transportation	Alaska Marine Highway System - Skagway Terminal Modifications	AL	0	0	0	0	0	0	4,500,000	4,500,000
Transportation	Southeast Region - National Highway System and Non-National Highway System Pavement and Bridge Refurbishment	AL	0	0	0	0	0	0	5,000,000	5,000,000
Southeast Region (HD 31-34) Subtotal			11,225,000	0	0	0	0	0	10,940,000	22,165,000
Kodiak/Cordova (HD 35)										
Military & Veterans Affairs	Alaska Aerospace Corporation Maintenance	AP	900,000	0	0	0	0	0	0	900,000
Military & Veterans Affairs	Alaska Aerospace Corporation Kodiak Launch Complex Modernization	AP	165,400	0	0	0	0	0	0	165,400
Military & Veterans Affairs	Kodiak Armory Deferred Maintenance	AL	300,000	0	0	0	0	0	300,000	600,000
Natural Resources	Parks and Outdoor Recreation Deferred Maintenance - Kodiak Region	AL	25,000	0	0	0	0	0	0	25,000
Transportation	Kodiak - Airport Improvements	AL	0	0	0	0	0	0	27,600,000	27,600,000
Transportation	Whittier - Airport Master Plan	AL	0	0	0	0	0	0	200,000	200,000
Transportation	Whittier Tunnel - Maintenance and Operations	AL	0	0	0	0	0	0	2,500,000	2,500,000
Kodiak/Cordova (HD 35) Subtotal			1,390,400	0	0	0	0	0	30,600,000	31,990,400

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Agency	Project Title		Unrestricted Gen (UGF)	Designated Gen (DGF)	AHFC Div (1139)	AIDEA Div (1140)	AHCC Rcpts (1213)	Other Funds	Federal Funds	Total Funds
Dillingham/Iliamna (HD 36)										
Commerce	Reappropriation: Atmautluak Rural Power System Upgrade	AP	0	0	0	0	0	0	0	0
Educ & Early Devel	Nightmute School Renovation/Addition	AP	0	32,965,301	0	0	0	0	0	32,965,301
Educ & Early Devel	Holy Cross K-12 School Roof Replacement	AL	287,873	0	0	0	0	0	0	287,873
Environ Conservation	Dillingham - Wastewater Treatment Plant Upgrades	AL	3,090,000	0	0	0	0	0	0	3,090,000
Military & Veterans Affairs	Dillingham - Readiness Center	AL	550,000	0	0	0	0	0	0	550,000
Military & Veterans Affairs	Manokotak Armory Deferred Maintenance	AL	0	0	0	0	0	0	150,000	150,000
Transportation	King Salmon - Runway Pavement Reconstruction	AL	0	0	0	0	0	0	4,000,000	4,000,000
Transportation	King Salmon - Sand and Chemical Storage Building	AL	0	0	0	0	0	0	1,500,000	1,500,000
Transportation	Iliamna - Nondalton Road Completion	AL	0	0	0	0	0	0	6,000,000	6,000,000
Dillingham/Iliamna (HD 36) Subtotal			3,927,873	32,965,301	0	0	0	0	11,650,000	48,543,174
Bethel/Aleutians (HD 37)										
Corrections	Bethel - Yukon-Kuskokwim Correctional Center Deferred Maintenance	AL	1,000,000	0	0	0	0	0	0	1,000,000
Educ & Early Devel	Kuinerramiut Elitnaurviat K-12 Renovation / Addition, Quinhagak	AP	0	13,207,081	0	0	0	0	0	13,207,081
Environ Conservation	Unalaska - Water Treatment Plant	AL	3,090,000	0	0	0	0	0	0	3,090,000
Environ Conservation	Unalaska - Wastewater Treatment Plant Upgrade	AL	3,090,000	0	0	0	0	0	0	3,090,000
Health & Social Svcs	Bethel Youth Facility Renovation Phase 2 of 2	AP	10,600,000	0	0	0	0	0	0	10,600,000
Military & Veterans Affairs	Bethel - Demolition of Armory	AL	500,000	0	0	0	0	0	0	500,000
Natural Resources	Parks and Outdoor Recreation Deferred Maintenance - Wood Tikchik Region	AL	55,000	0	0	0	0	0	0	55,000
Public Safety	Bethel Public Safety Hangar Repair and Renovation	AP	300,000	0	0	0	0	0	0	300,000
Transportation	Adak - Runway Safety Area Improvements	AL	0	0	0	0	0	0	6,400,000	6,400,000

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Agency	Project Title		Unrestricted Gen (UGF)	Designated Gen (DGF)	AHFC Div (1139)	AIDEA Div (1140)	AHCC Rcpts (1213)	Other Funds	Federal Funds	Total Funds
Bethel/Aleutians (HD 37)										
Transportation	Cold Bay - Airport Rescue and Firefighting Building Expansion	AL	0	0	0	0	0	0	332,000	332,000
Transportation	Cold Bay - Approach Lighting System Replacement	AL	0	0	0	0	0	0	2,900,000	2,900,000
Transportation	Dillingham - Sea Plane Base Master Plan	AL	0	0	0	0	0	0	125,000	125,000
Transportation	Akutan - Dock Improvements	AL	0	0	0	0	0	0	1,600,000	1,600,000
Transportation	Cold Bay - Dock Repairs	AL	0	0	0	0	0	0	400,000	400,000
Bethel/Aleutians (HD 37) Subtotal			18,635,000	13,207,081	0	0	0	0	11,757,000	43,599,081
Wade Hampton/McKinley (HD 38)										
Educ & Early Devel	Nenana K-12 School South ADA Access Improvements	AL	903,785	0	0	0	0	0	0	903,785
Educ & Early Devel	Cantwell K-12 School Sprinkler and Fire Alarm Upgrades	AL	704,863	0	0	0	0	0	0	704,863
Transportation	Emmonak - Snow Removal Equipment Building	AL	0	0	0	0	0	0	1,100,000	1,100,000
Transportation	Hooper Bay - Airport Improvements	AL	0	0	0	0	0	0	25,000,000	25,000,000
Transportation	Manley - Airport Snow Removal Equipment Building (SREB)	AL	0	0	0	0	0	0	1,900,000	1,900,000
Transportation	Nenana - Little Goldstream Creek Bridge Replacement	AL	0	0	0	0	0	0	1,500,000	1,500,000
Transportation	Takotna - Gold Creek Bridge and Tatalina Bridge Replacement	AL	0	0	0	0	0	0	3,200,000	3,200,000
Wade Hampton/McKinley (HD 38) Subtotal			1,608,648	0	0	0	0	0	32,700,000	34,308,648
Bering Straits/Interior Villages (HD 39)										
Administration	General Services Nome State Office Building and Courthouse	AP	3,252,170	0	0	0	0	0	0	3,252,170
Educ & Early Devel	Nome-Beltz Building D Fire Sprinkler Replacement and Fire Alarm Installation	AL	417,350	0	0	0	0	0	0	417,350
Educ & Early Devel	Galena Interior Learning Academy Composite Building Roof Renovation	AL	1,019,387	0	0	0	0	0	0	1,019,387
Educ & Early Devel	Nome-Beltz Jr/Sr High School HVAC Control Upgrades	AL	584,428	0	0	0	0	0	0	584,428

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Agency	Project Title		Unrestricted Gen (UGF)	Designated Gen (DGF)	AHFC Div (1139)	AIDEA Div (1140)	AHCC Rcpts (1213)	Other Funds	Federal Funds	Total Funds
Bering Straits/Interior Villages (HD 39)										
Environ Conservation	Nome - East Sclaircore Replacement/Expansion	AL	4,693,710	0	0	0	0	0	0	4,693,710
Health & Social Svcs	Nome Youth Facility Deferred Maintenance	AL	189,800	0	0	0	0	0	0	189,800
Military & Veterans Affairs	Nome Armory Deferred Maintenance	AL	0	0	0	0	0	0	470,000	470,000
Transportation	Dalton Corridor Surface Repairs	AL	0	0	0	7,500,000	0	0	0	7,500,000
Transportation	Galena - Airport Lighting	AL	0	0	0	0	0	0	440,000	440,000
Transportation	Nome Airport - Runway and Apron Pavement Rehabilitation	AL	0	0	0	0	0	0	11,000,000	11,000,000
Transportation	Saint Michael - Airport Improvements	AL	0	0	0	0	0	0	8,300,000	8,300,000
Transportation	Alaska Highway - Milepost 1309 Tok River Bridge Replacements	AL	0	0	0	0	0	0	11,000,000	11,000,000
Transportation	Nome - Doyle Road Improvements	AL	0	0	0	0	0	0	2,000,000	2,000,000
Transportation	Tok Cutoff - Tok River Bridge Replacement	AL	0	0	0	0	0	0	12,000,000	12,000,000
Alaska Court System	Fort Yukon - Court and Office Building Deferred Maintenance	AL	105,000	0	0	0	0	0	0	105,000
Bering Straits/Interior Villages (HD 39) Subtotal			10,261,845	0	0	7,500,000	0	0	45,210,000	62,971,845
Arctic (HD 40)										
Commerce	Alaska Industrial Development and Export Authority - Ambler Mining District Access	AP	0	0	0	8,500,000	0	0	0	8,500,000
Commerce	National Petroleum Reserve - Alaska Impact Grant Program	AP	0	0	0	0	0	0	3,945,018	3,945,018
Military & Veterans Affairs	Kotzebue Armory Deferred Maintenance	AL	80,000	0	0	0	0	0	20,000	100,000
Transportation	Barrow - Chemical Storage Building	AL	0	0	0	0	0	0	4,000,000	4,000,000
Transportation	Kiana - Airport Improvements and Snow Removal Equipment Building (SREB)	AL	0	0	0	0	0	0	15,000,000	15,000,000
Transportation	Ambler - Sewage Lagoon Road	AL	0	0	0	0	0	0	700,000	700,000
Transportation	Barrow - Ahkovak Street Upgrade	AL	0	0	0	0	0	0	1,300,000	1,300,000
Transportation	Selawik - East Fork and West Fork Selawik Footbridge Rehabilitation	AL	0	0	0	0	0	0	1,100,000	1,100,000
Arctic (HD 40) Subtotal			80,000	0	0	8,500,000	0	0	26,065,018	34,645,018

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Agency	Project Title		Unrestricted Gen (UGF)	Designated Gen (DGF)	AHFC Div (1139)	AIDEA Div (1140)	AHCC Rcpts (1213)	Other Funds	Federal Funds	Total Funds
Statewide (HD 1-40)										
Administration	Alaska Geologic Materials Center Replacement Facility Phase 2 of 4	AP	15,000,000	0	0	0	0	0	0	15,000,000
Administration	Retirement and Benefits Combined Retirement System Upgrade Year 4 of 5	AP	0	0	0	0	0	350,000	0	350,000
Administration	Retirement and Benefits Document Management System Year 4 of 4	AP	0	0	0	0	0	135,000	0	135,000
Administration	General Services American's with Disabilities Act (ADA) Improvements - Multiple Locations	AP	192,300	0	0	0	0	0	0	192,300
Administration	Retirement and Benefits Policy Automation	AP	0	0	0	0	0	880,000	0	880,000
Administration	Retirement and Benefits Identity and Security Governance	AP	0	0	0	0	0	749,400	0	749,400
Administration	Alaska Rural Communication System- Digital Conversion	AP	5,300,000	0	0	0	0	0	0	5,300,000
Administration	Capital Asset Management System Phase 1 of 2	AP	2,000,000	0	0	0	0	0	0	2,000,000
Administration	General Services Public Building Fund Buildings Deferred Maintenance	AL	3,250,000	0	0	0	0	3,000,000	0	6,250,000
Administration	State of Alaska Telecommunications System (SATS) Deferred Maintenance, Year 4 of 5	AL	3,000,000	0	0	0	0	0	0	3,000,000
Commerce	Economic Development Marketing Initiative	AP	400,000	0	0	0	0	0	0	400,000
Commerce	Community Development and Assistance	AP	290,000	0	0	0	0	0	0	290,000
Commerce	Community Block Grants	AP	60,000	0	0	0	0	0	6,000,000	6,060,000
Commerce	Alaska Energy Authority - Bradley Lake Transmission Upgrade	AP	13,700,000	0	0	0	0	0	0	13,700,000
Commerce	Alaska Energy Authority - Rural Power Systems Upgrade	AP	9,600,000	0	0	0	0	0	3,000,000	12,600,000
Commerce	Alaska Energy Authority - Renewable Energy Projects Round Six	AP	0	25,000,000	0	0	0	0	0	25,000,000
Commerce	Alaska Energy Authority - Bulk Fuel Upgrades	AP	6,500,000	0	0	0	0	0	2,000,000	8,500,000
Commerce	Alaska Energy Authority - Alternative Energy and Energy Efficiency Programs	AP	2,000,000	0	0	0	0	0	0	2,000,000
Commerce	Alaska Energy Authority - Energy Plan Implementation	AP	1,000,000	0	0	0	0	0	0	1,000,000

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Agency	Project Title		Unrestricted Gen (UGF)	Designated Gen (DGF)	AHFC Div (1139)	AIDEA Div (1140)	AHCC Rcpts (1213)	Other Funds	Federal Funds	Total Funds
Statewide (HD 1-40)										
Commerce	Alaska Energy Authority - Electrical Emergencies Program	AP	330,000	0	0	0	0	0	0	330,000
Commerce	Nutritional Alaskan Foods for Schools	AP	3,000,000	0	0	0	0	0	0	3,000,000
Commerce	Alaska Air Carriers Association, Inc. - Medallion Foundation	AP	250,000	0	0	0	0	0	0	250,000
Commerce	Arctic Power - Arctic National Wildlife Refuge Program	AP	300,000	0	0	0	0	0	0	300,000
Commerce	Arctic Winter Games State Team Alaska - State Participation Grant	AP	485,000	0	0	0	0	0	0	485,000
Commerce	Blood Bank of Alaska - Facilities and Services Expansion Project	AP	7,000,000	0	0	0	0	0	0	7,000,000
Commerce	Life Alaska Donor Services, Inc - Donor Program	AP	0	65,000	0	0	0	0	0	65,000
Commerce	Marine Exchange of Alaska - Alaska Vessel Tracking System Upgrades and Expansion	AP	600,000	0	0	0	0	0	0	600,000
Corrections	Regional and Community Jails Repairs, Renovations and Equipment	AP	225,000	0	0	0	0	0	0	225,000
Corrections	Annual Facilities Maintenance and Repairs	AP	1,000,000	0	0	0	0	0	0	1,000,000
Educ & Early Devel	Mt. Edgecumbe High School Heating Plant - Boilers and Utilidor Piping Replacement	AP	1,500,000	0	0	0	0	0	0	1,500,000
Educ & Early Devel	State Library, Archives and Museum Facility Construction Funding	AP	20,000,000	0	0	0	0	0	0	20,000,000
Educ & Early Devel	Mt. Edgecumbe High School Deferred Maintenance	AP	1,845,000	0	0	0	0	0	0	1,845,000
Environ Conservation	Expansion, Upgrade, and Replacement of Existing Service	AL	3,500,000	0	0	0	0	200,000	16,900,000	20,600,000
Environ Conservation	First Time Service Projects	AL	5,250,000	0	0	0	0	300,000	25,350,000	30,900,000
Environ Conservation	Drinking Water Capitalization Grant - Subsidy Funding	AP	0	0	0	0	0	2,692,800	0	2,692,800
Environ Conservation	Clean Water Capitalization Grant - Subsidy Funding	AP	0	0	0	0	0	704,000	0	704,000
Environ Conservation	Statewide Contaminated Sites Cleanup	AP	3,000,000	0	0	0	0	0	0	3,000,000
Environ Conservation	Village Safe Water Service and Infrastructure Protection Projects and New Technology Approaches	AP	5,000,000	0	0	0	0	0	0	5,000,000
Environ Conservation	Reappropriation for Water Quality Enhancement, Water Supply, Sewage, and Solid Waste Facilities Grants to Municipalities	AP	0	0	0	0	0	0	0	0

Selected Departments Only Governor's Capital Budget - Appropriations and Allocations (by Impact HD)
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Agency	Project Title		Unrestricted Gen (UGF)	Designated Gen (DGF)	AHFC Div (1139)	AIDEA Div (1140)	AHCC Rcpts (1213)	Other Funds	Federal Funds	Total Funds
Statewide (HD 1-40)										
Fish and Game	Chinook Salmon Research Initiative	AP	10,000,000	0	0	0	0	0	0	10,000,000
Fish and Game	Aerial Photocensus Capability to Monitor Wildlife Population Size	AP	750,000	0	0	0	0	0	0	750,000
Fish and Game	Fish and Game Licensing Modernization	AP	775,000	0	0	0	0	0	0	775,000
Fish and Game	Sport Fish Recreational Boating Access	AP	750,000	0	0	0	0	0	2,250,000	3,000,000
Fish and Game	Statewide Sport Fishing Surveys	AP	250,000	0	0	0	0	0	0	250,000
Fish and Game	Facilities, Vessels and Aircraft Maintenance, Repair and Upgrades	AP	500,000	0	0	0	0	0	0	500,000
Fish and Game	Statewide Fish Passages, Counting and Sampling Sites, and Weir Facilities	AL	800,000	0	0	0	0	0	0	800,000
Fish and Game	Statewide Warehouse and Workshop Facilities	AL	400,000	0	0	0	0	0	0	400,000
Fish and Game	Statewide Small Field Site and Camp Facilities	AL	155,000	0	0	0	0	0	0	155,000
Fish and Game	Reappropriation to the Department of Fish and Game for Fish and Game Licensing Modernization	AP	0	0	0	0	0	0	0	0
Health & Social Svcs	Master Client Index, State Interface Improvements to the Health Information and Direct Secure Messaging Gateway	AP	2,411,000	0	0	0	0	0	3,338,700	5,749,700
Health & Social Svcs	Transition of Care Pilot Project	AP	104,000	0	0	0	0	0	936,000	1,040,000
Health & Social Svcs	Personal Care Assistant Pilot Project	AP	104,000	0	0	0	0	0	936,000	1,040,000
Health & Social Svcs	Electronic Vital Record Registration System Phase 2 of 2	AP	1,785,000	0	0	0	0	0	0	1,785,000
Health & Social Svcs	Equipment Needs for Front-Line Probation Officers, Juvenile Justice Officers and Facilities and Probation Offices	AP	267,500	0	0	0	0	0	0	267,500
Health & Social Svcs	Office of Children Services LiveScan Fingerprinting	AP	135,200	0	0	0	0	0	0	135,200
Health & Social Svcs	Department-Wide Disaster Recovery	AP	805,800	0	0	0	0	0	0	805,800
Health & Social Svcs	Electronic Health Record Incentive Payments	AP	0	0	0	0	0	0	30,187,500	30,187,500
Health & Social Svcs	Emergency Medical Services Match for Code Blue Project	AP	450,000	0	0	0	0	0	0	450,000
Health & Social Svcs	MH Deferred Maintenance and Accessibility Improvements	AP	1,000,000	0	0	0	0	0	0	1,000,000

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Agency	Project Title		Unrestricted Gen (UGF)	Designated Gen (DGF)	AHFC Div (1139)	AIDEA Div (1140)	AHCC Rcpts (1213)	Other Funds	Federal Funds	Total Funds
Statewide (HD 1-40)										
Health & Social Svcs	MH Home Modification and Upgrades to Retain Housing	AP	750,000	0	0	0	0	300,000	0	1,050,000
Health & Social Svcs	MH Medical Appliances for Beneficiaries Experiencing Sensory Impairments	AP	500,000	0	0	0	0	0	0	500,000
Health & Social Svcs	MH Implementation of Replacement Grant System	AP	700,000	0	0	0	0	0	0	700,000
Health & Social Svcs	Alaska Psychiatric Institute Deferred Maintenance	AL	80,000	0	0	0	0	0	0	80,000
Health & Social Svcs	McLaughlin Youth Center Deferred Maintenance	AL	1,249,300	0	0	0	0	0	0	1,249,300
Labor & Workforce	Mobile Mine Machine Simulator	AP	1,800,000	0	0	0	0	0	0	1,800,000
Law	New Case Management System	AP	1,800,000	0	0	0	0	0	0	1,800,000
Law	Electronic Data Sharing	AP	400,000	0	0	0	0	0	0	400,000
Military & Veterans Affairs	National Guard Counterdrug Support	AP	0	0	0	0	0	0	100,000	100,000
Military & Veterans Affairs	State Homeland Security Grant Programs	AP	0	0	0	0	0	0	9,500,000	9,500,000
Natural Resources	Unified Permit Project and Document Management	AP	3,300,000	0	0	0	0	0	0	3,300,000
Natural Resources	Strategic and Critical Minerals Assessment	AP	0	0	0	2,745,000	0	0	0	2,745,000
Natural Resources	Oil and Gas Litigation and Arbitration Support	AP	500,000	0	0	0	0	0	0	500,000
Natural Resources	Characterization of Conventional and Unconventional Oil and Gas Resources	AP	700,000	0	0	0	0	0	0	700,000
Natural Resources	Project Management for Forest Access Roads Construction and Replacement/Repair of Bridges in the Tanana Valley State Forest	AP	800,000	0	0	0	0	0	0	800,000
Natural Resources	Statewide Timber Inventories to Support Annual Allowable Harvest Determinations and Federal Coordination on Timber Sales	AP	300,000	0	0	0	0	0	0	300,000
Natural Resources	Wildland Fire Engine Replacement Phase Four of Six	AP	800,000	0	0	0	0	0	0	800,000
Natural Resources	Water Monitoring and Data Collection to Support Adjudication of Water Rights Applications	AP	300,000	0	0	0	0	0	0	300,000
Natural Resources	National Historic Preservation Fund	AP	150,000	0	0	0	0	0	650,000	800,000
Natural Resources	Snowmobile Trail Development Program and Grants	AP	0	250,000	0	0	0	0	0	250,000

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Agency	Project Title		Unrestricted Gen (UGF)	Designated Gen (DGF)	AHFC Div (1139)	AIDEA Div (1140)	AHCC Rcpts (1213)	Other Funds	Federal Funds	Total Funds
Statewide (HD 1-40)										
Natural Resources	Federal and Local Government Funded Forest Resource and Fire Program Projects	AP	0	0	0	0	0	0	1,500,000	1,500,000
Natural Resources	National Recreational Trails Grant Federal Program	AP	0	0	0	0	0	0	2,600,000	2,600,000
Natural Resources	Cooperative Water Resource Program Pass-through to USGS for Stream Gaging Projects	AP	0	0	0	0	0	2,500,000	0	2,500,000
Natural Resources	Abandoned Mine Lands Reclamation Federal Program	AP	0	0	0	0	0	0	3,000,000	3,000,000
Natural Resources	Trail and Trailhead Access in Alaska State Parks	AP	750,000	0	0	0	0	0	0	750,000
Natural Resources	Parks and Outdoor Recreation Statewide Emergency Repairs	AL	482,000	0	0	0	0	0	0	482,000
Natural Resources	Forestry Deferred Maintenance	AL	1,100,000	0	0	0	0	0	0	1,100,000
Public Safety	Aircraft and Vessel Repair and Maintenance	AP	1,800,000	0	0	0	0	0	0	1,800,000
Public Safety	Alaska State Troopers Law Enforcement Equipment	AP	400,000	0	0	0	0	0	0	400,000
Public Safety	Alaska Wildlife Troopers Law Enforcement Equipment	AP	400,000	0	0	0	0	0	0	400,000
Public Safety	Village Public Safety Officer Equipment	AP	400,000	0	0	0	0	0	0	400,000
Public Safety	New Alaska Public Safety Information Network (APSIN) Transitional Contract Support	AP	975,000	0	0	0	0	0	0	975,000
Public Safety	Marine Fisheries Patrol Improvements	AP	0	0	0	0	0	0	1,200,000	1,200,000
Public Safety	Alaska Wildlife Troopers Enforcement Activities	AP	0	200,000	0	0	0	0	0	200,000
Public Safety	Rural Trooper Housing Repairs and Improvements	AL	225,000	0	0	0	0	0	0	225,000
Public Safety	Statewide Facilities Deferred Maintenance	AL	632,000	0	0	0	0	0	0	632,000
Revenue	Child Support Services Computer Replacement Project Phase 4	AP	74,100	0	0	0	0	0	143,900	218,000
Revenue	Permanent Fund Dividend Division Computer Replacement Project - Phase 2	AP	0	130,000	0	0	0	0	0	130,000
Revenue	Permanent Fund Dividend Division - Dividend Application Information System Software Conversion	AP	0	1,500,000	0	0	0	0	0	1,500,000
Revenue	Alaska Permanent Fund Corporation - NetApp Filer	AP	0	0	0	0	0	55,000	0	55,000

Selected Departments Only Governor's Capital Budget - Appropriations and Allocations (by Impact HD)
FY2014 Governor

Agency	Project Title		Unrestricted Gen (UGF)	Designated Gen (DGF)	AHFC Div (1139)	AIDEA Div (1140)	AHCC Rcpts (1213)	Other Funds	Federal Funds	Total Funds
Statewide (HD 1-40)										
Revenue	Alaska Gasline Development Corporation - Year 4 In-State Gas Project	AP	0	0	0	0	25,000,000	0	0	25,000,000
Revenue	AHFC Domestic Violence Rental Assistance Program	AP	1,500,000	0	0	0	0	0	0	1,500,000
Revenue	AHFC Statewide Project Improvements	AP	2,000,000	0	0	0	0	0	0	2,000,000
Revenue	AHFC Building System Replacement Program	AP	1,500,000	0	0	0	0	0	0	1,500,000
Revenue	AHFC Fire Protection Systems	AP	2,200,000	0	0	0	0	0	0	2,200,000
Revenue	AHFC Security Systems Replacement/Upgrades	AP	500,000	0	0	0	0	0	0	500,000
Revenue	AHFC Teacher, Health and Public Safety Professionals Housing	AL	5,000,000	0	0	0	0	0	0	5,000,000
Revenue	AHFC Village Public Safety Officers Housing	AL	1,000,000	0	0	0	0	0	0	1,000,000
Revenue	AHFC Supplemental Housing Development Program	AP	7,000,000	0	0	0	0	0	0	7,000,000
Revenue	AHFC Energy Efficiency Monitoring Research	AP	1,000,000	0	0	0	0	0	0	1,000,000
Revenue	AHFC Senior Citizens Housing Development Program	AP	4,500,000	0	0	0	0	0	0	4,500,000
Revenue	AHFC Housing and Urban Development Federal HOME Grant	AP	750,000	0	0	0	0	0	3,350,000	4,100,000
Revenue	AHFC Housing and Urban Development Capital Fund Program	AP	0	0	0	0	0	0	3,200,000	3,200,000
Revenue	AHFC Federal and Other Competitive Grants	AP	1,500,000	0	0	0	0	0	5,000,000	6,500,000
Revenue	AHFC Competitive Grants for Public Housing	AP	350,000	0	0	0	0	0	750,000	1,100,000
Revenue	AHFC Weatherization Program	AL	30,000,000	0	0	0	0	0	1,500,000	31,500,000
Revenue	AHFC Home Energy Rebate Program	AL	20,000,000	0	0	0	0	0	0	20,000,000
Revenue	AHFC Statewide ADA Improvements	AP	500,000	0	0	0	0	0	0	500,000
Revenue	MH: AHFC Homeless Assistance Program	AP	7,150,000	0	0	0	0	850,000	0	8,000,000
Revenue	MH: AHFC Beneficiary and Special Needs Housing	AP	1,750,000	0	0	0	0	0	0	1,750,000
Transportation	Alaska Aviation Safety Program	AL	1,000,000	0	0	0	0	0	500,000	1,500,000
Transportation	Measurement Standards and Commercial Vehicle Enforcement Equipment Replacement	AL	400,000	0	0	0	0	0	0	400,000

Selected Departments Only Governor's Capital Budget - Appropriations and Allocations (by Impact HD)
FY2014 Governor

Agency	Project Title		Unrestricted Gen (UGF)	Designated Gen (DGF)	AHFC Div (1139)	AIDEA Div (1140)	AHCC Rcpts (1213)	Other Funds	Federal Funds	Total Funds
Statewide (HD 1-40)										
Transportation	Statewide Anti-icing Program	AL	600,000	0	0	0	0	0	0	600,000
Transportation	Statewide Rural Airport Safety Improvements	AL	3,000,000	0	0	0	0	0	0	3,000,000
Transportation	Aggregate Surfacing Materials	AL	2,000,000	0	0	0	0	0	0	2,000,000
Transportation	Alaska Marine Highway System - Vessel and Terminal Overhaul and Rehabilitation	AL	12,000,000	0	0	0	0	0	0	12,000,000
Transportation	Capital Improvement Program Equipment Replacement	AL	0	0	0	0	0	1,500,000	0	1,500,000
Transportation	Emergency and Non-Routine Repairs	AL	2,000,000	0	0	0	0	0	0	2,000,000
Transportation	State Equipment Fleet Replacement	AL	0	0	0	0	0	15,000,000	0	15,000,000
Transportation	Statewide - Off-System Bridge Rehabilitation/Replacement for State and Local Bridges	AL	3,000,000	0	0	0	0	0	0	3,000,000
Transportation	Environmental Protection Agency Injection Well Compliance/Remediation Project	AL	1,200,000	0	0	0	0	0	0	1,200,000
Transportation	Environmental Protection Agency Mandated Airport Deicing Conversion to Potassium Acetate	AL	235,000	0	0	0	0	0	0	235,000
Transportation	Project Acceleration Account	AP	3,000,000	0	0	0	0	0	0	3,000,000
Transportation	Resource Roads Program	AP	0	0	0	2,000,000	0	0	0	2,000,000
Transportation	Statewide Digital Mapping Initiative / Elevation Component	AP	4,000,000	0	0	0	0	0	0	4,000,000
Transportation	United States Army Corps of Engineers - Arctic Ports Study	AP	500,000	0	0	0	0	0	0	500,000
Transportation	Alaska Mobility Coalition - Public and Community Transportation State Match	AL	1,000,000	0	0	0	0	0	0	1,000,000
Transportation	Commercial Vehicle Enforcement Program	AL	0	0	0	0	0	0	3,650,000	3,650,000
Transportation	Cooperative Reimbursable Projects	AL	0	0	0	0	0	12,000,000	5,000,000	17,000,000
Transportation	Federal Contingency Projects	AL	0	0	0	0	0	0	25,000,000	25,000,000
Transportation	Federal Emergency Projects	AL	0	0	0	0	0	0	10,000,000	10,000,000
Transportation	Federal Transit Administration Grants	AL	0	0	0	0	0	0	9,000,000	9,000,000
Transportation	Highway Safety Grants Program	AL	0	0	0	0	0	0	8,000,000	8,000,000
Transportation	Other Federal Program Match	AL	900,000	0	0	0	0	0	0	900,000
Transportation	Statewide Safety Program	AL	0	0	0	0	0	0	21,500,000	21,500,000

Selected Departments Only Governor's Capital Budget - Appropriations and Allocations (by Impact HD)
FY2014 Governor

Agency	Project Title		Unrestricted Gen (UGF)	Designated Gen (DGF)	AHFC Div (1139)	AIDEA Div (1140)	AHCC Rcpts (1213)	Other Funds	Federal Funds	Total Funds
Statewide (HD 1-40)										
Transportation	Federal-Aid Aviation State Match	AL	11,700,000	0	0	0	0	0	0	11,700,000
Transportation	Alaska International Airport System - Asphalt Escalation Contingency	AL	0	0	0	0	0	2,300,000	0	2,300,000
Transportation	Alaska International Airport System - Contingency Funds	AL	0	0	0	0	0	2,000,000	5,000,000	7,000,000
Transportation	Statewide - Aviation Preconstruction	AL	0	0	0	0	0	0	18,000,000	18,000,000
Transportation	Statewide - Aviation Systems Plan Update	AL	0	0	0	0	0	0	1,500,000	1,500,000
Transportation	Statewide - Various Airports Aeronautical Surveys	AL	0	0	0	0	0	0	1,000,000	1,000,000
Transportation	Statewide - Various Airports Minor Surface Improvements	AL	0	0	0	0	0	0	4,000,000	4,000,000
Transportation	Statewide - Various Airports Snow Removal and Safety Equipment	AL	0	0	0	0	0	0	5,000,000	5,000,000
Transportation	Statewide - Various Airports Wildlife Hazard Assessments and Plans	AL	0	0	0	0	0	0	600,000	600,000
Transportation	Federal-Aid Highway State Match	AL	48,600,000	0	0	0	0	0	0	48,600,000
Transportation	Alaska Marine Highway System - Asset Management Program	AL	0	0	0	0	0	0	1,750,000	1,750,000
Transportation	Alaska Marine Highway System - Fast Vehicle Ferry Propulsion System Replacement	AL	0	0	0	0	0	0	9,000,000	9,000,000
Transportation	Alaska Marine Highway System - Fleet Condition Survey Update	AL	0	0	0	0	0	0	175,000	175,000
Transportation	Alaska Marine Highway System - Reservations and Manifest System	AL	0	0	0	0	0	0	1,600,000	1,600,000
Transportation	American Association of State Highway and Transportation Officials Technical Programs Support	AL	0	0	0	0	0	0	200,000	200,000
Transportation	Geographic Information System (GIS) Development (IWAYS)	AL	0	0	0	0	0	0	1,500,000	1,500,000
Transportation	Material Site Management Program	AL	0	0	0	0	0	0	2,500,000	2,500,000
Transportation	Northern Region - National Highway System and Non-National Highway System Pavement and Bridge Refurbishment	AL	0	0	0	0	0	0	15,000,000	15,000,000
Transportation	Northern Region - Signal Interconnect	AL	0	0	0	0	0	0	3,000,000	3,000,000
Transportation	Statewide - Civil Rights Program	AL	0	0	0	0	0	0	300,000	300,000
Transportation	Statewide - Geographic Information System Enabled Highway Crash System	AL	0	0	0	0	0	0	2,000,000	2,000,000

Selected Departments Only **Governor's Capital Budget - Appropriations and Allocations (by Impact HD)**
 FY2014 Governor

Agency	Project Title		Unrestricted Gen (UGF)	Designated Gen (DGF)	AHFC Div (1139)	AIDEA Div (1140)	AHCC Rcpts (1213)	Other Funds	Federal Funds	Total Funds
Statewide (HD 1-40)										
Transportation	Statewide - Geographic Information System Enabled Traffic Monitoring System - Highways	AL	0	0	0	0	0	0	2,000,000	2,000,000
Transportation	Statewide - Highway Data Equipment Acquisition and Installation	AL	0	0	0	0	0	0	2,000,000	2,000,000
Transportation	Statewide - Highway Fuel Tax Enforcement	AL	0	0	0	0	0	0	100,000	100,000
Transportation	Statewide - Highway Safety Improvement Program (HSIP)	AL	0	0	0	0	0	0	30,000,000	30,000,000
Transportation	Statewide - National Highway Institute and Transit Institute Training	AL	0	0	0	0	0	400,000	350,000	750,000
Transportation	Statewide - Planning Work Program	AL	0	0	0	0	0	0	8,000,000	8,000,000
Transportation	Statewide - Research Program	AL	0	0	0	0	0	0	1,300,000	1,300,000
Transportation	Statewide - Roadway Data Collection	AL	0	0	0	0	0	0	750,000	750,000
Transportation	Statewide - Temperature Data Probe Network	AL	0	0	0	0	0	0	200,000	200,000
Transportation	Statewide - Trenchless Culvert Construction Research	AL	0	0	0	0	0	0	2,000,000	2,000,000
Transportation	Statewide - Unstable Slope Management	AL	0	0	0	0	0	0	1,500,000	1,500,000
Transportation	Statewide - Urban Planning Program	AL	0	0	0	0	0	0	1,100,000	1,100,000
Transportation	Surface Transportation Preconstruction	AL	0	0	0	0	0	0	60,000,000	60,000,000
Transportation	MH Coordinated Transportation and Vehicles	AP	800,000	0	0	0	0	250,000	0	1,050,000
Transportation	Alaska Marine Highway System Deferred Maintenance	AL	2,793,300	0	0	0	0	0	0	2,793,300
Transportation	Aviation Deferred Maintenance	AL	3,258,900	0	0	0	0	0	0	3,258,900
Transportation	Harbors Deferred Maintenance	AL	1,555,700	0	0	0	0	0	0	1,555,700
Transportation	Highways Deferred Maintenance	AL	15,735,700	0	0	0	0	0	0	15,735,700
Transportation	Statewide Facilities Deferred Maintenance	AL	2,886,400	0	0	0	0	0	0	2,886,400
University of Alaska	Deferred Maintenance, Renewal, Repair and Equipment	AP	37,500,000	0	0	0	0	0	0	37,500,000
Alaska Court System	Electronic Filing/Records Management System	AP	5,900,000	0	0	0	0	0	0	5,900,000
Alaska Court System	Court Security Projects	AP	1,300,000	0	0	0	0	0	0	1,300,000

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Statewide (HD 1-40)									
Fund Capitalization	Alaska Gasline Inducement Act Reimbursement Fund	25,000,000	0	0	0	0	0	0	25,000,000
Fund Capitalization	Emerging Energy Technology Fund	2,000,000	0	0	0	0	0	0	2,000,000
Statewide (HD 1-40) Subtotal		440,452,200	27,145,000	0	4,745,000	25,000,000	46,166,200	387,467,100	930,975,500
TOTAL STATE AGENCIES		654,292,726	74,617,382	0	20,745,000	120,200,000	56,580,928	911,948,890	1,838,384,926